One Hundred Forty-Ninth

Annual Financial and Statistical Report

1997-98



Bulletin 1472

Louisiana Department of Education Cecil J. Picard, State Superintendent

May, 1999

Louisiana Department of Education

One Hundred Forty-Ninth Annual Financial and Statistical Report

1997-98

BULLETIN 1472

Office of Management and Finance Division of Planning, Analysis, & Information Resources

Cecil J. Picard, State Superintendent of Education

Louisiana State Board of Elementary and Secondary Education

Ms. Glenny Lee Buquet President 3rd BESE District Mr. Clifford Baker *Vice-President* 8th BESE District

Mr. Keith Johnson Secretary-Treasurer 2nd BESE District

Ms. Donna Contois 1st BESE District Mr. Walter Lee 4th BESE District

Dr. James Stafford 5th BESE District

Dr. Richard Musemeche

6th BESE District

Dr. John Bertrand 7th BESE District

Mr. Gerald Dill Member-at-Large

Ms. Leslie Jacobs Member-at-Large Mr. Paul Pastorek Member-at-Large

Ms. Weegie Peabody Executive Director

Please visit our web site if you would like more information about the Department of Education's programs and initiatives, and statistical reports on schools and districts:

www.doe.state.la.us

This public document was published at a total cost of \$xxxxx. One thousand copies were published in the first printing at a cost of \$xxxxx. The total cost of all printings of this document, including reprints is \$xxxx This document was published by Louisiana Department of Education, Office of Management and Finance, under authority of R.S. 17:22. This material was printed in accordance with the standards for printing by state agencies established pursuant to R.S. 43:31.

TABLE OF CONTENTS

Section	l - Statistical and Financial Tables	Page
Table 1 -	Population of Louisiana and Its Parishes	I-1
Table 2 -	Basic Facts About Louisiana Public Elementary/Secondary Schools, 1997-98	I-2
Table 3 -	Membership and Attendance of Louisiana and the U.S	I-2
Table 4 -	Comparison of Average ACT Composite Scores: Louisiana & the Nation, 1994-1998	I-3
Table 5 -	Comparison of Average SAT Scores for College-Bound Seniors: Louisiana & the Nation, 1994-1998	I-3
Table 6 -	Adult Basic Education: Enrollment, 1993-94 to 1997-98	I-4
Table 7 -	Adult Basic Education: Achievement, 1993-94 to 1997-98	I-4
Table 8 -	Gender Distribution of Louisiana Public School Personnel, 1997-98	I-5
Table 9 -	Gender and Ethnicity of Public School Principals and Classroom Teachers, 1995-96 to 1997-98	I-6
Table 10 -	Education Levels of Public School Staff, 1995-96 to 1997-98	
Table 11 -	Expenditure of State Revenues Sources (<u>Excluding</u> Federal Grants, Interagency Transfer and Other Funds) by Education Function	I-8
Table 12 -	Expenditure of All State Revenue Sources (<u>Including</u> State Resources, Federal Grants, IAT and Other Funds) by Education Function	I-8
Table 13 -	Expenditures for Special Education Programs, 1991-92 to 1997-98	I-9
Table 14 -	Expenditures for Vocational Education Programs, 1991-92 to 1997-98	
Table 15 -	Revenues and Expenditures for the Department of Education, FY 1997-98	I-10
Table 16 -	Louisiana Minimum Foundation Program, 1997-98	I-11
Table 17 -	Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 1997-98	
Table 18 -	Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1995-96 to 1997-98	I-13
Table 19 -	Louisiana Local Education Agencies' Expenditures by Function, 1996-97 and 1997-98	I-14
Table 20 -	Number of Students Suspended (by Grade) in Louisiana Public Schools, 1997-98	I-15
	Number of Students Expelled (by Grade) in Louisiana Public Schools, 1997-98 I-16	

General Explanation		l-i	Madison	II-133	
Louisiana		I-1	Morehouse	II-137	
Acadia		I-5	Natchitoches	II-141	
Allen		I-9	Orleans	II-145	
Ascension		I-13	Ouachita	II-149	
Assumption	II	l-17	Plaquemines	II-153	
Avoyelles	II		Pointe Coupee	II-157	
Beauregard	II		Rapides	II-161	
Bienville			Red River	II-165	
Bossier			Richland	II-169	
Caddo	II		Sabine	II-173	
Calcasieu	II		St. Bernard	II-177	
Caldwell	II		St. Charles	II-181	
Cameron	II		St. Helena	II-185	
Catahoula	II		St. James	II-189	
Claiborne	II		St. John	II-193	
Concordia	II		St. Landry	II-197	
DeSoto	II		St. Martin	II-201	
East Baton Rouge	II		St. Mary	II-205	
East Carroll	II		St. Tammany	II-209	
East Feliciana	II		Tangipahoa	II-213	
Evangeline	II		Tensas	II-217	
Franklin	II		Terrebonne	II-221	
Grant	II		Union	II-225	
Iberia	II		Vermilion	II-229	
Iberville	II		Vernon	II-233	
Jackson	II		Washington	II-237	
Jefferson	II		Webster	II-241	
Jefferson Davis	II		West Baton Rouge	II-245	
Lafayette	II		West Carroll	II-249	
Lafourche	II		West Feliciana	II-253	
LaSalle	II		Winn	II-257	
Lincoln	II		City of Monroe	II-261	
Livingston	II		City of Bogalusa	II-265	
Quick Reference Table Membership Quick Reference Table Quick Reference Table Membership, by Quick Reference Table Membership, by Quick Reference Table Quick Reference Table	e A. October 1, 19 e B. Total Nonpub e C. October 1, 19 y Grade e D. Nonpublic Re	97 Public Element	ary/Secondary School	III-1 III-2 III-3 III-4	
Quick Reference Table					
Louisiana Public Schoo					
Louisiana i ubilo oci 100	i District Superifite			III-1	

Section I Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

1980	1990	1998	Percent Increase or Decrease	
56,427	55,882	58,249	4.24%	
21,408	21,226	24,242	14.21%	
50,068	58,214	71,825	23.38%	
22,084	22,753	23,006	1.11%	
	· · · · · · · · · · · · · · · · · · ·	41,860	6.90%	
	30,083	31,164	3.59%	
			-2.02%	
,		,	9.65%	
			-2.69%	
/	,		8.13%	
	- ,		8.77%	
			-2.38%	
/	· · · · · · · · · · · · · · · · · · ·	,	-3.05%	
/			-1.55%	
/	,		2.31%	
			-2.41%	
/	· · · · · · · · · · · · · · · · · · ·		4.33%	
		-, -	-9.67% 8.46%	
- 1		· · · · · · · · · · · · · · · · · · ·	8.46% 3.30%	
		· · · · · · · · · · · · · · · · · · ·	-2.02% 7.01%	
			6.86%	
		,	-1.25%	
		/	-0.86%	
1-			1.08%	
			2.42%	
			11.99%	
,	,		2.81%	
			3.29%	
39,763	41,745	41,635	-0.26%	
58,806	70,526	87,311	23.80%	
15,682	12,463	13,058	4.77%	
34,803	31,938	31,438	-1.57%	
39,863	36,689	37,744	2.88%	
557,927	496,938	468,124	-5.80%	
139,241		147,857	3.84%	
26,049	· · · · · · · · · · · · · · · · · · ·	-, -	3.25%	
/	22,540		3.44%	
/	. ,	,	-3.54%	
,			5.22%	
, -	,	- 1	1.18%	
	,	· · · · · · · · · · · · · · · · · · ·	5.18%	
			0.95%	
			13.14%	
- 1-			-3.02%	
			1.96%	
			5.62%	
			2.59% 7.58%	
			-1.32%	
			27.15%	
			11.44%	
			-12.42%	
			7.20%	
			5.89%	
,			2.38%	
			-16.25%	
44,207		44,341	2.68%	
43,631	41,989	,	1.59%	
19,086		20,638	6.28%	
12,922	12,093	12,209	0.96%	
12,186	12,915	13,480	4.37%	
17,253	16,269	17,970	10.46%	
	56,427 21,408 50,068 22,084 41,393 29,692 16,387 80,721 252,437 167,223 10,761 9,336 12,287 17,095 22,981 25,727 366,191 11,772 19,015 33,343 24,141 16,703 63,752 32,159 17,321 454,592 32,168 150,017 82,483 17,004 39,763 58,806 15,682 34,803 39,863 557,927 139,241 26,049 24,045 135,282 10,433 22,187 25,280 64,097 37,259 9,827 21,495 31,924 84,128 40,214 64,253 110,869 80,698 8,525 94,393 22,167 48,458 53,475 44,207 43,631 19,086 12,922 12,186	56,427 55,882 21,408 21,226 50,068 58,214 22,084 22,753 41,393 39,159 29,692 30,083 16,387 15,979 80,721 86,088 252,437 248,253 167,223 168,134 10,761 9,810 9,336 9,260 12,287 11,065 17,095 17,405 22,981 20,828 25,727 25,346 366,191 380,105 11,772 9,709 19,015 19,211 33,343 33,274 24,141 22,387 16,703 17,526 63,752 68,297 32,159 31,049 17,321 15,705 454,592 448,306 32,168 30,722 150,017 164,762 82,483 85,860 17,004 13,662 39,763<	56,427 55,882 58,249 21,408 21,226 24,242 50,068 58,214 71,825 22,084 22,753 23,006 41,393 39,159 41,860 29,692 30,083 31,164 16,387 15,979 15,657 80,721 86,088 94,393 252,437 248,253 241,587 167,223 168,134 181,799 10,761 9,810 10,666 9,336 9,260 9,040 12,287 11,065 10,728 17,095 17,405 17,136 22,981 20,828 21,310 25,727 25,346 24,735 366,191 380,105 396,556 11,772 9,709 8,770 19,015 19,211 20,837 23,141 22,387 21,935 16,703 17,526 18,755 63,752 68,297 72,982 32,159	

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1998

TABLE 2

Basic Facts About Louisiana Public Elementary/Secondary Schools, 1997-98

Number of Parish/City School Districts	66
Number of Public Schools	1,445
Number of Fublic Schools	1,443
Number of Full-time Public School Teachers	48,292
Number of Public School Principals	1,480
Number of Students (End of Session Membership) in Public Schools	747,188
Number of Public School Graduates	38,030
Public Schools Average Daily Membership (ADM)	762,744.5
Public Schools Average Daily Attendance (ADA)	712,284

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

TABLE 3

Membership and Attendance of Louisiana and the U.S.

Membership and Attendance	Louisiana	The U.S.
Public School Membership, Fall 1997	773,373*	45,923,508
Percent Change in Public School Membership, Fall 1996 to 1997	0.2%	1.3%
Average Daily Attendance (ADA) as Percent of Membership, 1997-98	92.5**	93.1
Average Daily Attendance (ADA) as Percent of Average Daily Membership, 1997-98	93.7	NA***

Sources: National Education Association (NEA): 1997-98 Estimates of School Statistics; Student Information System

^{*}October 1, 1997 Elementary-secondary membership for grades K-12, NG (adjusted for audit findings) and total enrollment for PK

^{**} NEA estimates.

^{***} Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana & the Nation, 1994-98

Year	Louisiana	The Nation
1993-94	19.4	20.8
1994-95	19.4	20.8
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0

Source: Louisiana and National ACT Profiles, 1994-98, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana & the Nation, 1994-98

	Louis	siana	The Nation		
Year	Math	Verbal	Math	Verbal	
1993-94	530	481	479	423	
1994-95	535	486	482	428	
1995-96	550	559	508	505	
1996-97	553	560	511	505	
1997-98	562	558	512	505	

Source: College Board, 1998

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1993-94 to 1997-98

TABLE 6

Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1993-94	25.8	20,212	23,860	23,418	18,147	2,507	44,072
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358

Source: Division of Adult Education and Training, 1998

TABLE 7

Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 _{th} Grade Fulfilled	8th Grade Fulfilled	Recom- mended for GED Testing	Drops
1993-94	34,178	8.4	9.8	1.4	1,226	4,573	10,358	12,402
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,385
1997-98	34,215	7.7	8.5	0.8	N/A	N/A	8,964	4,936

Source: Division of Adult Education and Training, 1998

NOTE: In 1997-98, 6,590 GED High School Equivalency Diplomas were awarded.

N/A= Data no longer available due to change in USDE reporting requirements.

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 1997-98

Category	Males	Females	Total
Administrat	ive		
Superintendents	57	9	66
Assistant Superintendents	41	28	69
Principals	774	706	1,480
Assistant Principals	549	449	998
Other District/School Administrators ¹	277	661	938
Administrative Total	1,698	1,853	3,551
Educational/Ted	chnical		
Classroom Teachers (full-time)	8,863	39,429	48,292
Classroom Teachers and Aides (part-time)	43	101	144
Other Educational/Technical Personnel	1,084	16,211	17,295
Educational/Technical Total	9,990	55,741	65,731
Office/Clerical Total ²	83	4,996	5,079
Support Personnel Total ³	8,393	16,911	25,304
Grand Total	20,164	79,501	99,665

Source: All full-time and part-time regular staff employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹Includes district supervisors of elementary, secondary, vocational, and other educational pograms; supervising instructors; and any school-level administrators other than principals/assistant principals

²Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants

³Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing & distribution; printing, publishing, & distribution; building/grounds/security operations & maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition & construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals and Classroom Teachers, 1995-96 to 1997-98

	1995-96		1996-97		1997	7-98
Category	No.	Pct.	No.	Pct.	No.	Pct
	Р	rincipals				
Black Female	214	14.6%	211	14.4%	244	16.5%
Black Male	237	16.1%	226	15.5%	211	14.3%
White Female	414	28.2%	429	29.3%	460	31.1%
White Male	600	40.8%	593	40.6%	561	37.9%
Other Female	1	0.1%	1	0.1%	2	0.1%
Other Male	3	0.2%	2	0.1%	2	0.1%
Total	1,469	100%	1,462	100%	1,480	100%
	Classr	oom Tea	chers			
Black Female	10,478	22.0%	10,436	21.7%	10,480	21.7%
Black Male	2.464	5.2%	2,489	5.2%	2,472	5.1%
White Female	28,088	58.9%	28,472	59.3%	28,669	59.4%
White Male	6,299	13.2%	6,281	13.1%	6,294	13.0%
Other Female	262	0.5%	273	0.6%	280	0.6%
Other Male	84	0.2%	96	0.2%	97	0.2%
Total	47,675	100%	48,047	100%	48,292	100%

Source: All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10

Education Levels of Public School Staff, 1995-96 to 1997-98

	199	5-96	1996	5-97	1997	7-98			
Category	No.	Pct.	No.	Pct.	No.	Pct.			
	Principals								
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%			
Bachelor's Degree	0	0.0%	1	0.1%	1	0.1%			
Master's Degree	318	21.6%	336	23.0%	364	24.6%			
Master's Degree + 30	972	66.2%	950	65.0%	935	63.2%			
Specialist in Education	118	8.0%	120	8.2%	125	8.4%			
Ph.D. or Ed.D.	81	4.2%	55	3.8%	55	3.7%			
Total Principals	1,469	100.0%	1,462	100.0%	1,480	100.0%			
	Classro	om Teacher	S						
Less than a Bachelor's Degree	225	0.5%	263	0.5%	262	0.5%			
Bachelor's Degree	30,118	63.2%	30,694	63.9%	31,484	65.2%			
Master's Degree	10,647	22.3%	10,511	21.9%	10,363	21.5%			
Master's Degree + 30	6,090	12.8%	6,966	12.4%	5.587	11.6%			
Specialist in Education	426	0.9%	450	0.9%	423	0.9%			
Ph.D. or Ed.D.	169	0.4%	163	0.3%	173	0.4%			
Total Classroom Teachers	47,675	100.0%	48,047	100.0%	48,292	100.0%			

Source: All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Education Personnel (PEP) report.

TABLE 11

Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer and Other Sources) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Vocational Technical Education	Higher Education	Total	Total Available General Fund Revenues	
1996-97 (Actual)	\$1,979,545,329	\$43,428,453	\$60,556,971	\$654,948,966	\$2,738,479,719	\$5,837,910,286	
% of Total Available General Fund Revenues	33.91%	0.74%	1.04%	11.22%	46.91%	100%	
1997-98 (Budgeted)	\$2,144,415,106	\$46,918,541	\$64,101,927	\$705,345,916	\$2,960,781,490	\$5,542,966,201	
% of Total Available General Fund Revenues	38.69%	0.85%	1.16%	12.73%	53.42%	100%	

Source: Executive Budget of the State of Louisiana, 1998-99

TABLE 12

Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Vocational Technical Education	Higher Education	Total	Total Funds Available	
1996-97 (Actual)	\$2,655,518,373	\$100,837,218	\$81,433,057	\$1,350,226,863	\$4,188,015,511	\$14,470,265,877	
% of Total Funds Available	18.35%	0.70%	0.56%	9.33%	28.94%	100%	
1997-98 (Budgeted)	\$2,995,770,815	\$114,753,414	\$95,163,213	\$1,447,356,908	\$4,653,044,350	\$14,793,684,860	
% of Total Funds Available	20.25%	0.78%	0.64%	9.78%	31.45%	100%	

Source: Executive Budget of the State of Louisiana, 1998-99.

TABLE 13
Expenditures for Special Education Programs, 1991-92 to 1997-98

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1991-92	\$34,012,544	\$253,349,139	\$287,361,683
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$ 54,377,731	\$506,559,643	\$560,937,374

Source: Division of Education Finance

TABLE 14

Expenditures for Vocational Education Programs, 1991-92 to 1997-98

Fiscal Year	Federal Expenditures	State/Local Expenditures	Total Expenditures
1991-92	\$17,647,554	\$110,908,609	\$128,556,163
1992-93	\$17,732,745	\$134,339,760	\$152,072,505
1993-94	\$22,383,782	\$140,277,397	\$162,661,179
1994-95	\$15,048,757	\$77,826,422	\$92,875,179
1995-96	\$25,224,747	\$143,505,028	\$168,729,775
1996-97	\$27,396,787	\$63,068,800	\$90,465,587
1997-98	\$19,856,278	\$65,060,139	\$84,916,417

Source: Division of Adult Education and Training

TABLE 15
Revenues and Expenditures for the Department of Education, Fiscal Year 1997-98

Budget Category	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Ed Assistance	Special School District #1						
			BUDGET									
Federal	\$662,781,723.00	\$22,729,618.00	\$640,052,105.00	\$ 0.00	\$ 0.00	\$ 0.00						
General Fund	2,117,920,711.00	23,956,240.00	80,252,305.00	1,978,075,948.00	26,442,661.00	9,193,557.00						
Interagency	32,927,278.00	9,110,167.00	18,225,897.00	0.00	0.00	5,591,214.00						
Self-Generated	1,743,309.00	1,516,442.00	226,887.00	0.00	0.00	0.00						
Statutory Dedication	171,881,011.00	5,571,893.00	54,887,471.00	111,421,647.00	0.00	0.00						
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00						
Total Budget	2,987,254,032.00	62,884,360.00	793,644,645.00	2,089,497,595.00	26,442,661.00	14,784,771.00						
EXPENDITURES												
Salaries	29,663,221.00	19,446,254.00	0.00	0.00	0.00	10,216,967.00						
Other	1,394,940.00	1,206,938.00	0.00	0.00	0.00	188,002.00						
Related Benefits	6,105,116.00	4,123,571.00	0.00	0.00	0.00	1,981,545.00						
Travel In-State	1,140,991.00	1,058,840.00	18,540.00	0.00	0.00	63,611.00						
Travel Out-of-State	261,931.00	261,313.00	0.00	0.00	0.00	618.00						
Operating Services	4,897,273.00	4,433,915.00	14,175.00	0.00	0.00	449,183.00						
Supplies	1,179,054.00	1,024,970.00	3,831.00	0.00	0.00	23,046.00						
Professional	3,619,843.00	3,459,626.00	137,171.00	0.00	0.00	23,046.00						
Other Charges	2,779,031,415.00	7,520,552.00	656,530,458.00	2,089,497,595.00	25,482,810.00	0.00						
Capital Outlays	1,867,399.00	1,719,030.00	19,487.00	0.00	0.00	128,882.00						
Auxiliary Program	9,510.00	9,510.00	0.00	0.00	0.00	0.00						
Interagency	18,504,299.00	5,283,393.00	12,850,303.00	0.00	0.00	370,603.00						
Total Expenditures	2,847,674,992.00	49,547,712.00	669,573,965.00	2,089,497,595.00	25,482,810.00	13,572,710.00						
			BALANCES									
Federal Balance	113,064,227.00	5,845,812.00	107,218,415.00	0.00	0.00	0.00						
General Fund	5,319,483.00	1,025,314.00	3,035,966.00	0.00	959,851.00	298,352.00						
Interagency Balance	8,605,226.00	3,741,451.00	3,950,066.00	0.00	0.00	913,709.00						
Self-Generated	939,889.00	720,720.00	219,169.00	0.00	0.00	0.00						
Statutory Dedication	11,648,530.00	2,001,466.00	9,647,064.00	0.00	0.00	0.00						
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00						
1996-97 Fund-Level	1,685.00	1,685.00	0.00	0.00	0.00	0.00						
Total Budget	139,579,040.00	13,336,448.00	124,070,680.00	0.00	959,851.00	1,212,061.00						

Source: Integrated Statewide Information Systems (ISIS)

TABLE 16

Louisiana Minimum Foundation Program, 1997-98

Total State Support Level 1 and Level 2	\$2,078,903,781			
Less State Target in Excess of Limited Increase	(\$159,411,220)			
Plus Prior Year Formula Calculation	\$89,370,518			
Plus Level 3 Teacher Pay Increase	\$83,059,422			
Plus Act 880 of 1997 Funding: LSU Lab	\$302,531			
Plus Act 880 of 1997 Funding: SU Lab	\$233,111			
Total State Formula Funding	\$2,092,458,706			
Plus/Minus Prior Year Adjustments	(\$2,961,111)			
Total Proposed Distribution	\$2,089,497,595			
Total Appropriation	\$2,099,675,563			
State General Fund Impact	\$10,177,968)			

Source: Louisiana Department of Education, Circular Number 921-MFP Budget Letter, 1997-98

Note: The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state,

depending on each system's wealth and effort.

TABLE 17

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 1997-98

Category	1996-97	1997-98
Current Expenditures*	\$3,685,638,442	\$3,955,374,283
Adjusted October 1 Student Count**	775,817	763,840
Average Daily Membership	767,503.3	762,744.5
Average Daily Attendance	719,072.4	712,284
Expenditure Per Student in Average Daily Membership	\$4,082.10	\$5,185.71
Expenditure Per Student in Average Daily Attendance	\$5,125.17	\$5,553.09
Current Expenditure Per Student in Adjusted October 1 Student Count	\$4,751	\$5,178

^{*} Source: Annual Financial Report, 1996-97 and 1997-98

^{**}Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 1996-97 and 1997-98

Louisiana Local Education Agencies Revenue From Local, State and Federal Sources, 1995-96 to 1997-98

TABLE 18

Source of	1995	-96	1996	-97	1997-98							
Revenue	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total						
			Local									
Local Total	\$1,429,148,059	36.79%	\$1,535,486,012	37.37%	1,670,832,504	37.60%						
	State											
Unrestricted	1,863,935,498	47.98%	1,972,878,189	48.02%	2,906,216,192	47.17%						
Restricted	79,577,170	2.05%	1,453,028	1.98%	136,695,506	3.08%						
In Lieu of Taxes	30,262,473	0.78%	29,618,114	0.72%	29,866,876	0.67%						
For/on Behalf of LEA	4 7 / 4 / 18		3.952,949	0.10%	3,508,637	0.08%						
State Total	1,978,049,859	50.92%	2,087,902,280	50.81%	2,266,287,211	51.00%						
			Federal									
Unrestricted	7,549,068	0.19%	4,314,289	0.10%	7,251,479	0.16%						
Restricted	452,823,218	11.66%	464,743,856	11.31%	481,044,468	10.83%						
In Lieu of Taxes	1,644,129	0.04%	2,061,719	0.05%	1,897,336	0.04%						
For/On Behalf of LEA	15,744,913	.41%	485,350,991	0.35%	16,331,318	0.37%						
Total Federal	477,761,328	12.30%	485,470,855	11.82%	506,524,601	11.40%						
Total Revenue	3,884,959,246	100.00%	4,108,859,147	100.0%	4,443,644,316	100.0%						
Other Sources	620,362,761		438,632,884		490,260,606							
Total Revenue and Other Sources	\$4,505,322,007		\$4,547,492,031		\$4,933,904,922							

Source: 1995-96, 1996-97, and 1997-98 Annual Financial Reports

Louisiana Local Educational Agencies' Total Expenditures, by Function: 1996-97 and 1997-98

TABLE 19

Evnanditura Function	1996-97 Amount		1997-98 Amount	% of Total
Expenditure Function	I. Instruction	% of Total	1777-76 AIIIOUNI	% of Total
A. Regular Programs	\$1,451,281,353		\$1,591,936,546	
B. Special Education Programs	497,883,511		534,981,367	
C. Vocational Programs	79,447,319		87,366,253	
D. Other Programs	61,358,527		78,965,092	
E. Special Programs	175,792,357		176,074,109	
F. Adult/Continuting. Education	10,731,237		11,567,248	
G. Community College	8,312,047		47,316	
H. Total Instruction	2,284,806,351	54.90%	2,480,937,931	55.44%
	II. Instructional Suppo			
A. Pupil Support	146,329,114		157,511,174	
B. Instructional Staff	149,513,565		174,753,160	
C. School Administration	207,176,808		219,446,759	
D. Total Instructional Support	503,019,487	12.09%	551,711,093	12.33%
	III. Non-Instructional Sup	port		
A. General Administration	84,932,271		96,717,965	
B. Business Services	37,482,551		39,793,590	
C. Operation & Maintenance	333,448,947		351,754,553	
D. Pupil Transportation	218,543,071		227,676,450	
E. Central Services	30,513,744		36,528,884	
F. Total Non-Instructional Support	704,920,584	16.94%	752,471,442	16.81%
	IV. Non-Instructional Serv	vices		
A. Food Services	284,000,574		290,821,101	
B. Enterprise Operations	71,624		71,379	
C. Community Services	5,978,230		6,523,242	
D. Total Non-Instructional Services	290,050,428	6.97%	297,415,722	6.65%
	V. Facility Acquisition & Construc	tion Services		
A. Facility Acquisition & Construction	152,737,466	3.67%	182,951,975	4.09%
	VI. Debt Services			
A. Debt Services	225,883,078	5.43%	209,905,973	4.69%
Total Expenditures	4,161,417,394	100.00%	4,475,394,136	100.00%
	VII. Other Uses of Fund	ds		
A. Fund Transfers	210,259,227		230,759,866	
Total Expenditures & Other Uses	4,371,676,621		4,706,154,002	

Source: Annual Financial Report, 1996-97 and 1997-98, Louisiana Department of Education

TABLE 20 Number of Students Suspended (by Grade) in Louisiana Public Schools, 1997-98

District	7t	h	8t	:h	91	:h	10	th	11th		12	th
	ln	Out	ln	Out	ln	Out	ln	Out	ln	Out	ln	Out
Acadia	273	190	256	198	306	294	178	120	118	98	99	66
Allen	9	87	6	74	8	75	9	72	4	59	2	21
Ascension	218	262	175	180	355	198	196	120	186	76	123	53
Assumption	23	84	25	53	45	107	20	39	10	13	12	10
Avovelles	155	183	115	195	185	284	61	137	49	85	26	74
Beauregard	138	116	143	91	204	128	141	75	117	86	88	70
Bienville	21	99	8	65	5	60	6	56	3	51	1	36
Bossier	546	273	459	196	561	345	410	200	283	128	225	101
Caddo	714	804	673	771	822	1,780	574	1,076	326	524	300	390
Calcasieu	4	492	4	486	2	669	2	523	2	358	1	286
Caldwell	0	0	0	0	0	0	0	0	0	0 23	0	20
Cameron	13	18 47	34	27 25	29	22	36	24 22	23	14	14	8
Catahoula Claiborne	1	54	1	34	0	39	0	41	0	26	0	20
Concordia	19	87	28	85	4	122	6	79	6	69	2	62
DeSoto	101	143	96	153	74	123	58	80	22	51	23	47
East Baton Rouge	532	898	533	793	782	1,039	503	647	316	373	190	249
East Carroll	39	1	50	0	20	25	14	23	8	17	9	9
East Feliciana	75	38	68	36	70	80	43	33	29	27	15	25
Evangeline	74	105	28	88	47	116	41	65	18	52	19	22
Franklin	0	111	0	84	1	84	2	69	0	51	1	15
Grant	74	57	44	44	48	35	23	18	21	16	5	8
Iberia	372	286	292	231	354	319	262	140	96	59	106	54
Iberville	148	115	106	96	179	106	84	52	53	22	51	9
Jackson	29	2	35	3	43	1	31	1	25	1	22	0
Jefferson	727	1,383	575	1,125	989	1,151	921	753	637	481	401	318
Jefferson Davis	6	55	3	74	5	112	1	68	2	44	1	22
Lafavette	721	621	604	489	928	792	518	420	400	306	287	209
Lafourche	374	23	314	24	279	14	262	8	182	6	120	5
LaSalle	47	1	47	2	68	5	52	2	37	1	22	0
Lincoln	2	152	2	140	5	153	3	105	0	74	0	38
Livinaston	26	292	26	327	0	395	0	302	0	187	0	144
Madison	0	63	2	39	1	58	0	48	0	36	0	23
Morehouse	90	53	63	31	31	17	21	14	19	7	14	4
Natchitoches	176	186	176	163	169	187	0	90	0	52	0	19
Orleans	198	1,482	172	1,358	60	1,462	27	1,064	13	789	10	428
Ouachita	0	274	0	296	0	327	0	214	0	143	0	105
Plaguemines	3	42	6	45	53	63	54	35	28	30	23	13
Pointe Coupee	0	0	0	0	0	0	0	0	0	0	0	0
Rapides	523	0	370	0	547	0	322	0	187	0	108	0
Red River	10	35	12	39	58	31	41	28	38	24	17	15
Richland	25	25	10	20	13	25	7	19	15	21	4	9
Sabine	86	93	103	91	66	80	50	57	41	39	17	21
St. Bernard	142 236	178 7	106 233	132 5	174 323	241 10	127 213	184 5	57 156	88 0	50 132	55 4
St. Charles	0	7	0	4		0	0	0	0	0	0	0
St. Helena	93	38	62	18	0 173	74	159	55	114	25	73	24
St. James St. John	138	128	116	112	80	141	56	95	15	49	1	73
St. John St. Landry	8	277	1	172	33	240	35	169	25	92	29	85
St. Martin	279	209	242	192	298	178	224	103	139	96	85	46
St. Marv	292	51	186	45	239	79	103	27	72	17	49	7
St. Tammany	457	376	495	394	445	504	234	283	218	218	150	107
Tangipahoa	391	120	441	141	407	281	240	160	151	85	101	55
Tensas	0	16	0	33	1	34	2	27	0	25	0	24
Terrebonne	29	430	13	343	8	526	6	352	2	250	2	158
Union	0	54	0	37	0	30	0	33	0	20	0	3
Vermilion	153	119	138	111	151	102	95	55	88	52	68	41
Vernon	220	113	163	122	139	151	99	113	62	95	34	65
Washington	49	16	53	16	67	17	47	11	46	6	35	1
Webster	81	132	68	136	110	161	91	117	57	80	39	59
West Baton Rouge	0	63	0	77	0	143	0	103	0	81	0	45
West Carroll	0	35	0	23	0	24	0	10	0	8	0	9
West Feliciana	73	36	68	32	73	41	36	39	28	17	14	10
Winn	20	33	32	40	9	67	16	58	3	34	9	23
City of Monroe	0	170	0	137	75	168	27	96	10	83	5	43
	79	26	40	6	41	3	35	3	23	1	15	3
City of Bogalusa	13											

Note: Some students are suspended both in- and out of school during a school year; therefore, adding in- and out-of-school totals may overestimate the number of students suspended by counting some students more than once.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

TABLE 21

Number of Students Expelled (by Grade) in Louisiana Public Schools, 1997-98

District	7t	h	8t	h	91	th	10	th	11	th	12	th
	In	Out	In	Out	ln	Out	In	Out	ln	Out	ln	Out
Acadia	0	14	0	18	0	27	0	4	0	4	0	3
Allen	0	13	0	6	0	4	0	5	0	0	0	1
Ascension	0	12	0	8	0	20	0	9	0	5	0	0
Assumption	0	9	0	9	0	11	0	2	0	1	0	1
Avovelles	11	19	12	10	16	37	5	10	3	3	1	4
Beauregard	0	5	0	3	0	4	0	3	0	3	0	0
Bienville	1	3	2	0	2	3	2	5	2	1	1	0
Bossier	25	0	25	0	41	5	21	0	11	0	7	1
Caddo	3	1	8	3	26	4	13	2	2	1	6	0
Calcasieu	41 0	33 0	35 0	24 0	56 0	37 0	27 0	22 0	8	6 0	0	3 0
Caldwell Cameron	0	0	0	3	0	1	0	1	0	0	0	1
Catahoula	0	2	0	3	0	0	0	2	0	2	0	1
Claiborne	0	0	0	0	0	0	0	0	0	0	0	0
Concordia	0	4	0	4	0	7	0	2	0	0	0	1
DeSoto	0	7	0	4	0	5	0	6	0	3	0	4
East Baton Rouge	48	27	64	23	98	86	40	36	26	23	12	2
East Carroll	0	0	0	0	0	0	0	0	0	0	0	0
East Feliciana	0	0	2	2	4	4	0	0	1	1	0	0
Evangeline	0	10	0	2	0	6	0	1	0	0	0	0
Franklin	0	8	0	2	2	8	0	7	0	3	0	2
Grant	0	0	6	1	0	1	1	0	0	1	0	0
Iberia	11	17	7	22	13	18	2	4	0	4	1	2
Iberville	0	8	0	14	0	10	0	1	0	1	0	0
Jackson	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	0	164	0	113	0	155	0	44	0	37	0	6
Jefferson Davis	0	5	0	4	0	13	0	4	0	0	0	0
Lafavette	0	39	0	15	0	56	0	10	0	3	0	2
Lafourche	12	6	12	3	7	1	3 0	4	1	3	1	2
LaSalle	0	3 14	0 1	7	1	13	0	7	0	1	0	3
Lincoln Livingston	0	21	0	17	0	44	0	24	0	17	0	7
Madison	0	1	0	3	2	2	2	0	1	0	0	0
Morehouse	0	22	0	6	0	3	0	6	0	1	0	1
Natchitoches	0	7	0	10	0	7	0	0	0	0	0	0
Orleans	0	90	0	117	0	92	0	65	0	55	0	24
Quachita	0	54	0	48	0	35	0	16	0	11	0	0
Plaguemines	0	1	0	1	0	2	0	1	0	2	0	2
Pointe Coupee	0	0	0	0	0	0	0	0	0	0	0	0
Rapides	9	0	14	0	15	0	6	0	1	0	0	0
Red River	0	4	0	0	0	1	0	0	0	0	0	0
Richland	0	0	0	1	0	1	0	0	0	0	0	0
Sabine	0	1	0	1	0	1	0	0	0	0	0	0
St. Bernard	0	3	0	2	0	9	0	8	0	5	0	2
St. Charles	0	1	0	0	0	3	0	2	0	0	0	1
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	0	0	0	0	12	0	4	0	2	0	3
St. John	0	17 41	0	10 11	0	31 19	0	6 8	0	1 3	0	1
St. Landry St. Martin	0	41 8	0	8	0	19 5	0	3	0	2	0	2
St. Martin St. Marv	0	3	0	1	0	5	0	1	0	0	0	1
St. Marv St. Tammany	0	27	0	39	0	43	0	4	0	5	0	2
Tangipahoa	0	8	0	11	0	6	0	1	0	1	0	0
Tensas	0	4	0	3	2	7	1	2	0	4	0	2
Terrebonne	0	40	0	29	0	52	0	27	0	9	0	4
Union	0	3	0	7	0	11	0	3	0	5	0	0
Vermilion	0	11	0	3	0	6	0	0	0	0	0	0
Vernon	0	1	0	1	0	2	0	2	0	2	0	1
Washington	0	2	0	1	0	2	0	1	0	0	0	0
Webster	0	2	0	3	0	4	0	4	0	2	0	1
West Baton Rouge	0	5	0	4	0	27	0	9	0	11	0	0
West Carroll	0	1	0	0	0	0	0	0	0	1	0	0
West Feliciana	0	0	0	0	0	0	0	1	0	0	0	0
Winn	0	2	0	0	0	1	0	0	0	1	0	0
City of Monroe	0	12	0	9	0	7	0	2	0	1	0	0
City of Bogalusa	0	3	0	0	0	1	0	1	0	0	0	0
Louisiana	161	818	188	650	285	981	123	396	56	238	33	94

Note: Some students are expelled both in- and out of school during a school year, therefore adding in school and out of school totals may overestimate the total number of students expelled by counting some students more than once.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Section II State and School District Profile Tables

GENERAL EXPLANATION

The District Profiles are based on:

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 371 nonpublic schools that voluntarily submitted data to the LDE.

The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

Note: Percentages for some items are computer-generated and may not sum to 100% due to rounding.

Exceptions/Exclusions

Data from the following schools are excluded from the District Profiles and the State Profile: University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; those schools in Special School District #1; and those schools under the direct authority of the Board of Elementary and Secondary Education such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Public Education Data

Following are technical descriptions of the 15 public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of students enrolled in grades K-12, NG (adjusted for audit findings), plus the total number of students enrolled in PK. Data are reported by districts at the student level as of October 1, via the Student Information System (SIS). *Note: Prior years' data are based on unadjusted data for grades PK-12, NG.*

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of students enrolled in grades K-12, NG (adjusted for audit findings), plus the total number of students enrolled in PK. Data are reported by districts at the student level as of October 1, via the Student Information System (SIS). *Note: Prior years' data are based on unadjusted data for grades PK-12, NG.*

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

<u>Public School Membership at End-of-Session</u>— The total number of students in membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

<u>Average Daily Membership</u>— The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session; that is,

$$Average \ Daily \ Membership \ ' \ \ \frac{Aggregate \ Days \ of \ Membership}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

<u>Average Daily Attendance</u>—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session; that is:

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who complete alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, nor (c.) students who complete all required Carnegie Units but do not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

<u>Elementary</u>— Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High— Any school whose grade structure falls within the range 4-9, includes grades 7 or 8, and excludes grades PK-3 and 10-12.

<u>High</u>— Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

<u>Combination</u>— Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of full-time regular employees on October 1 as reported by districts via the Profile of Educational Personnel (PEP) report. Staff are classified, as follows:

<u>Administrators</u>—Includes superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as supervising instructors.

<u>School Administrators</u>— Includes principals, assistant principals, and any other school-level administrators.

<u>Classroom Teachers</u>—Includes those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Other Educational/Technical—Includes librarians, staff instructors (professional education), teacher aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, media specialists, student health services personnel (physicians, nurses, dentists,

hygienists, health service analysts), and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel— Includes all employees identified as clerical/secretaries and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Item 7: Experience of Public Classroom Teachers (Full-time) and Principals

<u>Full-time Classroom Teacher</u>— A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1997 Report.*

<u>Principals and Assistant Principals</u>— A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) and assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1997 Report.*

Item 8: Revenue

<u>Local Sources</u> —Revenues derived from local ad valorem and sales taxes and other local sources.

<u>State Sources</u> —Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

<u>Federal Sources</u> —Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, Headstart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid —Revenue recorded as grants by the LEA from State funds which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid — Revenue recorded as grants by the LEA from State funds which must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes — Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property which is not subject to taxation on the same basis as other privately-owned property due to action by the State.

Revenue for/on behalf of LEA —Commitments or payments made by a State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of an LEA employee for services rendered to the LEA, and a contribution of fixed assets by a State unit to the LEA.

Item 9: Expenditures

<u>Current Expenditures</u>— Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

<u>Instruction</u> —Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

Regular Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs —Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs —Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs —Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs —Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs —Activities for students attending an institution of higher education which usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services —Activities designed to access and improve the well-being of students and to supplement the teaching process. For example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services —Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. For example,

Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration —Activities concerned with overall administrative responsibility for a school. For example, Principals and Assistant Principal Services.

General Administration —Activities concerned with establishing and administering policy for operating the LEA. For example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services —Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA. For example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services —Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. These include the activities for maintaining safety in buildings, on the grounds, and in the vicinity of schools. For example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services —Activities concerned with conveying students to and from school, as provided by State and federal law. This includes trips between home and school, and trips to school activities. For example, Regular Transportation and Special Education Transportation Services.

Central Services —Activities, other than general administration, which support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations —Activities concerned with providing food to students and staff in a school or LEA that meet the nutritional needs of children as defined in U.S.D.A. Child Nutrition regulations for participating schools or LEA.

Enterprise Operations —Activities that are financed and operated in a manner similar to private business enterprises— where the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations —Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

<u>Debt Services</u> —Servicing the debt of the LEA, including payments of both principal and interest.

Item 10: General Fixed Asset and Long-Term Debt

<u>Bonded Debt</u>— Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations — Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

<u>Vested Compensated Absences</u> — Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

<u>Fixed Assets</u> — Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

<u>Constitutional Tax</u>— The tax which is permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage which may be levied varies from parish to parish. This is a General Fund revenue.

Renewable Tax— Taxes which the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

<u>Debt Services Taxes</u>— Taxes which the electorate have authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Item 12: Year-End Fund Balance

<u>Excess (Deficiency) of Revenues Over Expenditures</u>— The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

<u>Residual Equity Transfers In</u>— Non-recurring or non-routine transfers of equity between governmental funds.

<u>Residual Equity Transfers Out</u>— Non-recurring or non-routine transfers of equity between governmental funds.

<u>Prior Year Adjustment</u>— A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the LDE as of December 1 for the federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Item 14: School Food Service

<u>Average Number of Breakfasts Served Daily</u>— Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

<u>Average Number of Lunches Served Daily</u>— Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

<u>Total Federal (USDA) Reimbursement</u>— Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

<u>Total State and Local Support of Food Service</u>— Total state and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

<u>Current Expenditure Per Student</u>— Current expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary—The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers) Full&Time Equivalents

<u>Classroom Teacher</u>— Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Bulletin 1929, Louisiana Accounting and Uniform Governmental Handbook*.

<u>Teacher Full-Time Equivalent (FTE)</u>— A "man-year" value whereby a teacher who works at least 30 hours/week and a minimum of 175 days is counted as ONE, while a teacher who works less than 30 hours/week and/or less than 175 days is counted proportionately (i.e., 0.01 to 0.99).

Nonpublic Education Data

Following are technical descriptions of the five public school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

<u>Public School Membership at End-of-Session</u>— The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

<u>Average Daily Membership</u>— The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session; that is,

$$Average \ Daily \ Membership \ ' \ \ \frac{Aggregate \ Days \ of \ Membership}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

<u>Average Daily Attendance</u>—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session; that is:

$$Average \ Daily \ Attendance \ (ADA) \ ' \ \ \frac{Aggregate \ Days \ of \ Attendance}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who complete alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 371 nonpublic schools that submitted data to the LDE during SY 1997-98. The schools are categorized as follows:

<u>Elementary</u>— Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High— Any school whose grade structure falls within the range 4-9, includes grades 7 or 8, and excludes grades PK-3 and 10-12.

<u>High</u>— Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

<u>Combination</u>— Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Louisiana 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/S	ECON	DARY ME	MBER	SHIP, BY	ETHNI	CITY AN	ND GEN	DER				
	AMERICAN IN	NDIAN		ASIAN		BLACK	(HISPAN	IC	WH	ITE		(- 12 OTAL			
FEMALE		2,149		4,772		178,076	5	4,63	31	187,8	835	377	7,463			
MALE		2,344		5,120		182,598	3	4,73	37	200,8	811	395	5,610			
TOTAL		4,493		9,892		360,674		9,36	88	388,6	646	773	3,073			
ITEM 2 -	OCTOBER '	1 1997 EI	LEMENT	TARY/SE	COND	ARY ME	MBERS	SHIP, BY	GRADE	.						
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL			
15,413	60,591 6	63,406	59,599	57,84	15	57,385	57,391	60,13	37 6	61,747	55,787	549,30	01			
9	10	11	12	9-12 TOTAL NONGRADED GRAND TOTAL												
65,288	54,684	45,701	41,162	20	6,835		16	,937		773,0	73					
	PUBLIC SC EMBERSHI								END OF	SESSI	ON, AVI	ERAGE				
				F	PK-8		9-	12	NON	NGRADE	D	TC	TAL			
MEMBERSI	RSHIP AT END OF SESSION 542,166.0 189,010.0 16,012.0							747,188.0								
AVERAGE	DAILY MEMBE	RSHIP		545,9	53.0		200,42	7.4	16,3	364.1		762,744.5				
AVERAGE	DAILY ATTEND	DANCE		515,4	29.8		182,296	6.9	14,5	557.2		712,	,284.0			
ITEM 4 -	NUMBER C	F PUBL	IC HIGH	SCHOO	L GRA	DUATES	6									
	А	MERICAN I	NDIAN	ASIA	AN	BLA	СК	HISP	ANIC	WH	IITE	T	OTAL			
FEMALE			100	30	01	8,5	67		246	11,	521	20	0,735			
MALE			73	28	32	6,2	67	197		10,4	476	17	7,295			
TOTAL			173	58	33	14,8	34		443	21,9	997	38	3,030			
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOL	S										
ELEMENT	ARY	MIDDLE HIG			SECON	IDARY		COMBINAT	TION		TOTAL					
88	31	19	1		26	2		111			1,445					
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLAS	SROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	/ FULL	TIME			
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	INICAL	SUF	PPORT	STA	AFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%			
FEMALE	AM. INDIAN	1	0.9	2	1.8	32	28.6	50	44.6	27	24.0	112	100.0			
	ASIAN	2	1.3	0	0.0	68	43.6	56	35.9	30	19.2	156	100.0			
	BLACK	218	0.8	396	1.5	10,480	40.5	5,950	23.0	8,815	34.1	25,859	100.0			
	HISPANIC	0	0.0	1	0.3	180	50.1	88	24.5	90	25.1	359	100.0			
	WHITE	456	0.9	774	1.5	28,669	55.5	9,799	19.0	11,928	23.1	51,626	100.0			
	TOTAL	677	0.9	1,173	1.5	39,429	50.5	15,943	20.4	20,890	26.7	78,112	100.0			
MALE	AM. INDIAN	0	0.0	0	0.0	15	60.0	1	4.0	9	36.0	25	100.0			
	ASIAN	0	0.0	0	0.0	23	62.2	9	24.3	5	13.5	37	100.0			
	BLACK	97	1.2	407	5.2	2,472	32.0	470	6.1	4,321	55.6	7,767	100.0			
	HISPANIC	2	2.4	3	3.7	59	72.0	4 500	5.0	14	17.0	82	100.0			
	WHITE	271 270	2.3	916	7.6	6,294	52.3	589	4.9 5.4	3,967	33.0	12,037	100.0			
CDANDTO	TOTAL	370	1.9	1,326	6.6	8,863	44.4	1,073	5.4	8,316	41.7	19,948	100.0			
GRAND TO	TAL	1,047	1.1	2,499	2.5	48,292	49.2	17,016	17.4	29,206	29.8	98,060	100.0			

IIEW / - EXPERIENT	CE OF PUBLIC	CLASSI	ROOM TE	ACHERS (I	FULL-TIME	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	ТОТА
CLASSROOM TEACHERS	3,078	6,910	11,770	4,867	6,503	7,303	7,861	48,29
PRINCIPALS	11	15	34	47	142	372	859	1,48
TOTAL	3,089	6,925	11,804	4,914	6,645	7,675	8,720	49,77
TEM 8 - REVENUE				AMO	INT	PERCEN	NT OF TOTA	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		1,670,832		I LICEI	37.60	VE IVEVEIVO
STATE SOURCES:	UNRESRTICTED		-AID	2,096,21			47.17	
	RESTRICTED GR	ANTS-IN-AII	D	136,69	•		3.08	
	REVENUE IN LIEU	J OF TAXES	3	29,86			0.67	
	REVENUE FOR/O	N BEHALF (OF LEA		3,637		0.08	
	TOTAL STATE SO	URCES		2,266,287			51.00	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		, 1,479		0.16	
	RESTRICTED GR	ANTS-IN-AII	D	481,04			10.83	
	REVENUE IN LIEU				7,336		0.04	
	REVENUE FOR/O	N BEHALF (OF LEA	16,33			0.37	
	TOTAL FEDERAL	SOURCES		506,524			11.40	
TOTAL REVENUE			4,443,644	•		100.00		
OTHER SOURCES OF FU	NDS			490,260	-			
TOTAL REVENUES AND (OTHER SOURCES			4,933,904	-			
			TOTAL			CURRI	ENT EVDENI	NTUDE
TEM 9 - EXPENDIT	URES		AMOUN	. EXPENDITUI .r		AMOUN	ENT EXPEND	
NSTRUCTION			AWIOUN	••	%	AWOUN	11	%
REGULAR PROGRAMS			1,591,936,54	6 35	5.57	1,547,381,4	403	39.12
SPECIAL EDUCATION P	ROGRAMS		534,981,36	7 11	.95	529,036,29		13.38
VOCATIONAL EDUCATION	ON PROGRAMS		87,366,25	3 1	.95	81,767,125		2.07
OTHER INSTRUCTIONAL	PROGRAMS		78,965,09	2 1	.76	72,386,611		1.83
SPECIAL PROGRAMS			176,074,10	9 3	3.93	159,100,622		4.02
ADULT/CONTINUING ED	UCATION PROGRAMS	3	11,567,24	8 ().26	10,818,892		0.27
COMMUNITY COLLEGE	PROGRAMS		47,310	6 (0.00	43,5	555	0.00
TOTAL INSTRUCTION			2,480,937,931	1 55	5.44	2,400,534,4	198	60.69
SUPPORT SERVICES PROGE	RAMS							
PUPIL SUPPORT SERVI	CES		157,511,17	4 3	3.52	156,378,0	033	3.95
INSTRUCTIONAL STAFF	SERVICES		174,753,16	0 3	3.90	168,638,9	978	4.26
SCHOOL ADMINISTRATI	ON		219,446,75	9 4	1.90	218,230,7	727	5.52
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	;	551,711,09	3 12	2.33	543,247,7	738	13.73
GENERAL ADMINISTRAT	TION		96,717,96	5 2	2.16	96,162,2	282	2.43
BUSINESS SERVICES			39,793,59	0 ().89	38,659,8	310	0.98
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	351,754,55	3 7	7.86	343,978,2	217	8.70
STUDENT TRANSPORAT	TION SERVICES		227,676,45	0 5	5.09	213,551,0	054	5.40
CENTRAL SERVICES			36,528,88	4 ().82	29,570,1	101	0.75
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	/ICES	752,471,44	2 16	5.81	721,921,464		18.25
TOTAL SUPPORT SERVICES			1,304,182,535	29.14		1,265,169,202		31.99
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		290,821,10	1 6	6.50	283,274,8	312	7.16
ENTERPRISE OPERATIONS			71,37	9 (0.00	71,3		0.00
COMMUNITY SERVICE O	PERATIONS		6,523,24	2 ().15	6,324,3	392	0.16
TOTAL OPERATION OF NON-	INSTRUCTIONAL SER	VICES	297,415,722	2 6	6.65	289,670,5	i83	7.32
FACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	182,951,975	5 4	1.09		0	0.00
			200 005 073	2	1.69		0	0.00
DEBT SERVICE			209,905,973		.03		U	0.00
DEBT SERVICE FOTAL EXPENDITURES			4,475,394,136		0.00	3,955,374,2		100.00

4,706,154,002

TOTAL ALL EXPENDITURES AND OTHER USES

	E	BEGINNING BA	LANCE	ADDITIONS	DI DI	ELETIONS	ENDING I	BALANCE
BONDED DEBT		1,573,293	3,819	291,960,48	140),153,394	1,725	,100,906
OTHER LONG-TERM OBLIGATI	54,072	2,616	25,577,890	23	3,563,156	56	,087,350	
VESTED COMPENSATED ABSE	ENCES	136,338	3,866	29,628,710) 21	,559,581	144	,407,995
FIXED ASSETS		3,840,768	3,442	230,206,678	3 81	,152,339	3,989	,822,781
ITEM 11 - SCHOOL SYS	TEN TA	VATION						
TIEW IT - SCHOOL STS		SHWIDE		DIST	RICT/WARD)		
=	DATE	DEVENUE	LOW DATE	LUCLIDAT	E NO DICT	DIOTO DEVE		TOTAL
	RATE	REVENUE	LOW RATE	HIGH RAT	E NO. DIST	RICTS REVE	NUE RI	EVENUE
CONSTITUTIONAL TAX	5.07	103,133,945	0.00	4.1	0 14	ļ.	0 103	,133,945
RENEWABLE TAX	4.07	335,740,908	0.00	68.5	9 99	12,72	3,067 348	,463,975
DEBT SERVICES TAXES	5.45	88,796,626	0.00	101.0	0 153	62,19	2,747 150	,989,373
TOTAL AD VALOREM TAXES	14.59	527,671,479	0.00	173.6	9 266	74,91	5,814 602	2,587,293
			NED DEBT/ EBT RATE		SERVICE	DEBT SERV AMOUNT		AL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.68	854,709	3 879	26,040,14	4 880	,750,023
DISTRICT/WARD SALES AND USE		:S	0.00	004,70	0		0	0,730,023
TOTAL SALES AND USE TAXES			1.68	854,70		26,040,14		,750,023
ITEM 12 - YEAR-END FU	IND BAI	LANCE	CDECIAL	FEDERAL	OTHER	DERT	CADITAL	
		OFNEDAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT RESIDUAL EQUITY TRANSFER		71,027,642	753,612		3,772,267	12,073,159	138,834,212	227,672,536
RESIDUAL EQUITY TRANSFER		635,997 -586,924	0	0	884,184	0	0	1,520,181
PRIOR YEAR ADJUSTMENT	1001		-23,855	26,239	16,137	2,567,217	-26,400	1,972,414
BALANCES AT BEGINNING OF	VEAD	1,207,606	-410,370	-151,030	1,239,311	6,128,896	-7,195,172	819,241
BALANCES AT END OF YEAR	TEAR	362,788,723 435,589,997	981,243 1,300,630		105,276,690 111,185,895	161,826,858 180,790,897		1,034,569,016 1,265,262,417
							000,120,102	.,200,202,
ITEM 13 - STUDENTS B	EING S	ERVED BY I	EXCEPTIO	NAL CHIL	DREN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0-2					22 UP	TOTAL
MENTAL DISABILITIES		0		,	,		39	12,966
2. HARD OF HEARING		0					0	923
3. DEAF	D. 45.170	0				64	0	506
4. SPEECH/LANGUAGE IMPAI	RMENIS	0		,		66	1	16,752
5. VISUAL IMPAIRMENTS	DICODDE	0					3	471
 EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT 		RS 0		,-			0 4	5,914
OTHER HEALTH IMPAIRME	_	0					3	1,340
UTHER HEALTH IMPAIRME LEARNING DISABILITIES	INIO	0		- /			9	6,117 37,724
10. DEAF-BLINDNESS		0		,			0	
11. MULTIPLE DISABILITIES		0					10	11 988
12. AUTISM		0	_				6	802
13.TRAUMATIC BRAIN INJURY		0	_				0	251
14. DEVELOPMENTAL DELAY		0					0	0
15. INFANT/TODDLER W/ DISA	BII ITIES	1,515	_				0	1,515
16. NONCATEGORICAL PRESC		1,515					0	9,554
TOTAL FOR CATEGORIES 1-16		1,515	- /				75	95,834
HOSPITAL/HOMEBOUND		1,510					0	0
EDUCATIONALLY HANDICAPPI	ED	0					0	0
GIFTED		0					0	21,210
TALENTED		0	3	1,090) 2,295	111	0	3,499

ITFM 14 -	$\alpha \alpha \cup \alpha \alpha \cup \alpha \alpha \cup \alpha \cup \alpha \cup \alpha \cup \alpha \cup \alpha \cup \alpha$			-
11 FW 14.	SCHOOL	-()()()	SERVICE	-

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 205,750

AVERAGE NUMBER OF LUNCHES DAILY 579,672

TOTAL FEDERAL (USDA) REIMBURSEMENT \$176,080,367.00

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$76,670,189.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-9 <i>7</i>	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,751	\$5,178
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,025	\$31,131

NONPUBLIC SCHOOLS

ITEM 1	- NONPU	IBLIC ST	UDENT F	REGISTE	ATION E	BY ETHNI	CITY AN	D GEND	ER		
		AMERIC	AN INDIAN	Α	SIAN	BLACK	HIS	SPANIC	WHIT	Έ	TOTAL
FEMALE			118	9	36	8,453	•	1,049	55,612	2	66,168
MALE			140	1,0	72	8,131		901	56,523	3	66,767
TOTAL			258	2,0	800	16,584	•	1,950	112,13	5	132,935
ITEM 2	- NONPU	IBLIC ST	UDENT F	REGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
6,281	10,476	10,289	10,129	9,932	9,649	9,588	10,090	10,711	10,293	588	98,026
9	10	11	12	SP ED	SECONE	DARY	9-12 TOTAL		GRAND	TOTAL	
9,206	9,298	8,308	7,889		208		34,90	9	132,	935	

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	97,949.0	34,344.0	132,293.0
AVERAGE DAILY MEMBERSHIP	97,921.0	34,141.6	132,062.6
AVERAGE DAILY ATTENDANCE	94,251.4	32,453.5	126,704.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	62	419	84	3,404	3,978
MALE	5	65	346	49	3,185	3,650
TOTAL	14	127	765	133	6,589	7,628

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
224	23	60	64	371

Acadia 1997-98

	AMERICAN INDIAN		ASIAN	BLACK	ACK HISPANIC			WHITE			PK - 12 TOTAL		
FEMALE		1		8		1,481		11		3,758		5,25	
MALE		3		10		1,557			15	3,8			5,432
TOTAL		4		18		3,038			26	7,6),691
		•											.,
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
222	799	908	822	785	•	786	774	875	5	811	754	7,536	6
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
890	648	589	588	2,	715		4	40		10,69	1		
	PUBLIC SCI EMBERSHII			'ERAGE				(ADA)		SESSIC			TAL
MEMBERS	HIP AT END OF	SESSION		7.40	07.0		2.523	3.0	46	60.0		10,390.0	
	DAILY MEMBER			,	90.5		2,633			51.9		10,576.2	
AVERAGE	DAILY ATTEND	ANCE		6,995.5			2,400.4		39	391.5		9,787.4	
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	DUATES							
	Al	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISP	ANIC	WH	ITE	т	OTAL
FEMALE			0		0	7	7		0	2	28		305
MALE			0		1	4	6		0	1	92		239
TOTAL			0		1	12	3		0	4	20		544
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	;							
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	TION		TOTAL		
1	7	3			1			4			25		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	FULL	TIME
		ADMINIS ⁻	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	(
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	1.0	3	1.5	62	31.0	63	31.5	70	35.0	200	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE TOTAL	7 9	0.7 0.8	11 14	1.2 1.2	481 543	50.9 47.4	218 281	23.1 24.5	228 298	24.1 26.0	945 1,145	100 100
4AI =													
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	BLACK	1	1.6	5	7.8	13	20.3	4	6.2	41	64.1	64	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	WHITE	2	0.9	18	7.8	110	47.8	7	3.0	93	40.4	230	100
	TOTAL	3	1.0	23	7.8	123	41.8	11	3.7	134	45.6	294	100

	В	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING B	ALANCE
BONDED DEBT		8,465	5,000	2,035,000	480	0,000	10,0	20,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	2,700),019	516,244		0	3,216,263	
FIXED ASSETS		36,48	,883,	0		0	36,4	81,883
ITEM 11 - SCHOOL SYS		_						
-	PARIS	SHWIDE		DISTE	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU	E RE	VENUE
CONSTITUTIONAL TAX	4.84	514,593	0.00	0.00	0		0 5	514,593
RENEWABLE TAX	20.07	2,584,323	0.00	0.00	0		0 2,5	84,323
DEBT SERVICES TAXES	0.00	0	0.00	36.00	5	1,078,0	00 1,0	78,000
TOTAL AD VALOREM TAXES	24.91	3,098,916	0.00	36.00	5	1,078,0	00 4,1	76,916
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	4,464,	420	0	4,4	164,420
DISTRICT/WARD SALES AND U	_	3	0.00	.,,	0	0	.,	0
TOTAL SALES AND USE TAXE	S		1.00	4,464,	420	0	4,4	164,420
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		2,896,328	81,368	4,408	-209,050	66,654	-2,563,015	276,69
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-43,750	-46,038	-2,118	-164,369	-278	-2,708	-259,26
BALANCES AT BEGINNING OF	YEAR	8,368,149	53,593	1,687	1,049,490	560,848	3,267,615	13,301,38
BALANCES AT END OF YEAR		11,220,727	88,923	3,977	676,071	627,224	701,892	13,318,81
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROGR	RAM		
					AGE GROUP	s		
CATEGORY		0-2		6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0		102	133	11	0	246
2. HARD OF HEARING		0	0	5	6	0	0	11
3. DEAF		0		0	2	0	0	2
4. SPEECH/LANGUAGE IMPA	IRMENTS	0		161	27	1	0	189
5. VISUAL IMPAIRMENTS		0		3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL		RS 0	0	12	24	1	0	37
7. ORTHOPEDIC IMPAIRMEN	_	0		9	9	1	0	19
8. OTHER HEALTH IMPAIRME	NTS	0	0	73	80	4	0	157
9. LEARNING DISABILITIES		0	0	279	474	62	0	815
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	2	0	0	3
12. AUTISM		0	0	5	1	0	0	6
13.TRAUMATIC BRAIN INJURY	•	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	46	0	0	0	0	0	46
16. NONCATEGORICAL PRESC	CHOOL	0	101	0	0	0	0	101
TOTAL FOR CATEGORIES 1-16	;	46	101	650	762	80	0	1,639
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	50	25	0	0	75
		0		0	0		0	

								Acadia
ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIM	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER	S 72	124	190	55	66	93	66	66
PRINCIPALS	0	0	0	0	2	5	18	2
TOTAL	72	124	190	55	68	98	84	69
TEM 8 - REVENUE				АМО	UNT	PERCEN	NT OF TOTA	L REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		10,73	_		20.19	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	32,07	1,020		60.31	
	RESTRICTED GR	ANTS-IN-AI	D	67	9,941		1.28	
	REVENUE IN LIE	U OF TAXES	3	26	3,282		0.50	
	REVENUE FOR/O	N BEHALF	OF LEA	5	0,622		0.10	
	TOTAL STATE SO	OURCES		33,06	4,865		62.18	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	1	3,000		0.02	
	RESTRICTED GR	ANTS-IN-AI	D	9,13	8,040		17.18	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	22	6,105		0.43	
	TOTAL FEDERAL	SOURCES		9.37	7,145		17.63	
OTAL REVENUE				53,17	•		100.00	
THER SOURCES OF FU	JNDS				3,141			
OTAL REVENUES AND	-			53,32	•			
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRI	ENT EXPEND	ITURE
NSTRUCTION			AMOUN	IT	%	AMOUN	IT	%
REGULAR PROGRAMS			19,683,670	6 3	7.20	19,118,8	394	40.05
SPECIAL EDUCATION F			6,035,72		1.41	5,887,7		12.33
VOCATIONAL EDUCATI			1,241,65		2.35	1,228,2		2.57
OTHER INSTRUCTIONA			131,508		0.25	131,5		0.28
SPECIAL PROGRAMS			1,410,366		2.67	1,405,9		2.95
ADULT/CONTINUING ED	DUCATION PROGRAM	S	260,556		0.49	239,9		0.50
COMMUNITY COLLEGE					0.00	259,8	0	0.00
TOTAL INSTRUCTION	. Troom wo				4.36	28,012,4		58.68
UPPORT SERVICES PROG	RAMS		28,763,490	, 5	4.30	20,012,4	40	30.00
PUPIL SUPPORT SERV			0.404.50	o ,	2.00	2 404 5	-00	4 44
INSTRUCTIONAL STAF			2,104,532		3.98	2,104,5		4.41
SCHOOL ADMINISTRAT			2,307,332		4.36	2,218,4		4.65
		6	2,790,730		5.27	2,789,5		5.84
TOTAL INSTRUCTIONAL		5	7,202,600		3.61	7,112,4		14.90
GENERAL ADMINISTRA	TION		696,578		1.32	682,0		1.43
BUSINESS SERVICES	TENANOE OF BLANT	050,4050	361,966		0.68	361,9		0.76
OPERATION AND MAIN		SERVICES	4,610,68		8.71	4,576,4		9.59
STUDENT TRANSPORA	TION SERVICES		2,516,24		4.76	2,493,0		5.22
CENTRAL SERVICES			260,58		0.49	215,7		0.45
TOTAL NON-INSTRUCT		VICES	8,446,05		5.96	8,329,3		17.45
TOTAL SUPPORT SERV			15,648,651	l 29	9.58	15,441,8	311	32.35
PERATION OF NON-INSTRI								
FOOD SERVICE OPERA			3,985,609		7.53	3,891,2	258	8.15
ENTERPRISE OPERATI			() (0.00		0	0.00
COMMUNITY SERVICE			393,902	2 (0.74	393,9	902	0.83
OTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	4,379,511	1 :	8.28	4,285,1	60	8.98
ACILITY AQUISITION AND	CONSTRUCTION SER	VICES	3,117,057	7	5.89		0	0.00
DEBT SERVICE			1,002,833	3	1.90		0	0.00
TOTAL EXPENDITURES			52,911,542	2 10	0.00	47,739,4	11 1	00.00

132,262

53,043,804

FUND TRANSFER

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,705	
AVERAGE NUMBER OF LUNCHES DAILY	7,949	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,569,956.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$936,502.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,166	\$4,516
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,808	\$25,744

		AMERIC	AN INDIAN	AS	AN	BLACK	HIS	SPANIC	WHI	ΓΕ	TOTAL
EMALE			0		3	38		1	1,00	5	1,047
MALE			0		1	25		1	1,02	6	1,053
TOTAL			0		4	63		2	2,03	1	2,100
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
96	161	179	181	179	160	145	151	168	177	0	1,597
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAND	TOTAL	
150	118	117	118		0		503		2,1	00	
	AND A		DAILY AT		NCE (A	DA)	AVERA			BERSHIP (A	·
		VERAGE	DAILY AT		NCE (AI	DA) PK - 8	AVERA	9	-12	SEKƏHIP (A	TOTAL
	SHIP AT EI	VERAGE	DAILY AT		NCE (AI P 1	DA) PK - 8 ,589.0	AVERA	9 5	-12 02.0	SEKSHIF (A	TOTAL 2,091.0
AVERAGI	SHIP AT EI E DAILY ME	VERAGE ND OF SES	SION		NCE (A) P 1	PK - 8 ,589.0 ,537.1	AVERA	9 5	-12 02.0 01.7	DEKONIF (A	TOTAL 2,091.0 2,038.8
AVERAGI AVERAGI	SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDAI	P 1 1 1 1	PK - 8 ,589.0 ,537.1 ,472.8	ATES	9 5 5 4	-12 02.0 01.7 38.4		TOTAL 2,091.0 2,038.8 1,961.1
AVERAGI	SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	P 1 1 1 1	PK - 8 ,589.0 ,537.1 ,472.8	ATES	9 5	-12 02.0 01.7 38.4	/HITE	TOTAL 2,091.0 2,038.8
AVERAGI AVERAGI ITEM 4	SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDAI	P 1 1 1 1	PK - 8 ,589.0 ,537.1 ,472.8	ATES	9 5 5 4	-12 02.0 01.7 38.4		TOTAL 2,091.0 2,038.8 1,961.1
AVERAGI AVERAGI TEM 4 FEMALE MALE	SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDAI CHIGH S	P 1 1 1 1	PK - 8 ,589.0 ,537.1 ,472.8 L GRADU	ATES	9 5 5 4 ISPANIC	-12 02.0 01.7 38.4	/HITE	TOTAL 2,091.0 2,038.8 1,961.1
AVERAGI AVERAGI TEM 4 FEMALE MALE	SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	P 1 1 1 1	PK - 8 ,589.0 ,537.1 ,472.8 L GRADU BLACK	ATES	9 5 5 4 ISPANIC 0	-12 02.0 01.7 38.4	/HITE	TOTAL 2,091.0 2,038.8 1,961.1 TOTAL 63
AVERAGI AVERAGI I TEM 4 FEMALE MALE TOTAL	SHIP AT EI E DAILY ME E DAILY AT - NUMBI AMI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO ERICAN INC	DAILY AT	C HIGH S ASIAN 0 0 0	P 1 1 1 1 1 CCHOOL	PK - 8 ,589.0 ,537.1 ,472.8 L GRADU. BLACK 2 0 2	ATES	9 5 5 4 ISPANIC 0 0	-12 02.0 01.7 38.4	/HITE 61 51	TOTAL 2,091.0 2,038.8 1,961.1 TOTAL 63 51
AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	SHIP AT EI E DAILY ME E DAILY AT - NUMBI AMI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO ERICAN INC	DAILY AT	C HIGH S ASIAN 0 0 0	P 1 1 1 1 1 CCHOOL	PK - 8 ,589.0 ,537.1 ,472.8 L GRADU. BLACK 2 0 2	ATES	9 5 5 4 ISPANIC 0 0	-12 02.0 01.7 38.4	/HITE 61 51 112	TOTAL 2,091.0 2,038.8 1,961.1 TOTAL 63 51

Allen 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GEN	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		8		1		544			17	1,6	10	2	2,180
MALE		16		2		571			16	1,7	42	2	2,347
TOTAL		24		3		1,115		;	33	3,3	52	4	1,527
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
211	362	390	389	328	:	356	332	316	3	356	316	3,350	6
9	10	11	12	9-12	TOTAL		NONGF	RADED	G	RAND TO	OTAL		
293	307	268	237	1	,105		6	66		4,527	7		
	PUBLIC SC IEMBERSHI								END OF	SESSIC	ON, AVI	ERAGE	
				P	K-8		9-1	12	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		3,4	05.0		1,096	6.0	;	59.0		4	,560.0
AVERAGE	DAILY MEMBE	RSHIP		3,3	99.0		1,121	1.7	;	58.2		4	,578.9
AVERAGE	DAILY ATTEND	DANCE		3,1	83.6		1,046	8.8		52.7		4	,283.1
TEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	DUATES	;						
	Al	MERICAN IN	NDIAN	ASIA	N	BLAG	CK	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			0		0	:	32		1	1	06		139
MALE			0		0		24		0 78			102	
TOTAL			0		0	:	56		1	1	84		241
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINA	ΓΙΟΝ		TOTAL		
3	3	1			3			3			10		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	/ FULI	TIME
		ADMINIS ⁻	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	(
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	2.9	2	2.9	13	18.8	30	43.5	22	31.9	69	100
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	120	0.0	1	100
	WHITE TOTAL	4 6	1.0 1.2	4 6	1.0 1.2	223 237	53.2 48.5	68 98	16.2 20.0	120 142	28.6 29.0	419 489	100 100
4A1 E	AM. INDIAN												
MALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0 0.0	0	0.0	0	0.0	0	0
	BLACK	0 1	5.6	0	0.0	0 2	11.1	0 0	0.0	0 15	83.3	18	0 100
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	10	100
	WHITE	1	1.0	10	9.6	56	53.8	6	5.8	31	29.8	104	100
	TOTAL	2	1.6	10	8.1	59	48.0	6	4.9	46	37.4	123	100
	TAL	8	1.3	16	2.6	296	48.4	104	17.0	188	30.7	612	100.

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	27	49	103	28	32	24	33	29
PRINCIPALS	0	0	0	1	2	3	5	1
TOTAL	27	49	103	29	34	27	38	30
ITEM 8 - REVENUE				AMO	LINT	DEDCEN	T OF TOTAL	DEVENII
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		_	7,434	LICEN	27.54	LICEVEINO
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	-	4,174		58.19	
	RESTRICTED GR				0,992		3.42	
	REVENUE IN LIEU	J OF TAXES	3		2,614		0.39	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SC	URCES		16,15	7,780		62.00	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII	D	2,63	0,787		10.09	
	REVENUE IN LIEU	J OF TAXES	8		0		0.00	
	REVENUE FOR/C	N BEHALF (OF LEA	9:	5,458		0.37	
	TOTAL FEDERAL	SOURCES		2,72	6,245		10.46	
TOTAL REVENUE				26,06°	1,459		100.00	
OTHER SOURCES OF FU	NDS			14	3,850			
TOTAL REVENUES AND O	OTHER SOURCES			26,20	5,309			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	ΓURE
INSTRUCTION			AMOUN	IT	%	AMOUNT	Γ	%
REGULAR PROGRAMS			8,082,755	5 29	9.49	8,053,70	01 3	7.92
SPECIAL EDUCATION PI	ROGRAMS		2,001,876		7.30	1,963,60		9.25
VOCATIONAL EDUCATION	ON PROGRAMS		737,945	5 2	2.69	737,94	45	3.47
OTHER INSTRUCTIONAL	PROGRAMS		493,134		1.80	493,13		2.32
SPECIAL PROGRAMS			879,502	2 3	3.21	785,57	77	3.70
ADULT/CONTINUING ED	UCATION PROGRAM	S	106,493	3 (0.39	68,49	93	0.32
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			12,301,705	5 44	4.88	12,102,45	57 5	6.99
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI	CES		825,327	7 3	3.01	824,42	27	3.88
INSTRUCTIONAL STAFF	SERVICES		795,199	9 2	2.90	795,19	99	3.74
SCHOOL ADMINISTRATION	ON		1,315,676	6 4	4.80	1,315,67	76	6.19
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	3	2,936,202	2 10	0.71	2,935,30	02 1	3.82
GENERAL ADMINISTRAT	TION		1,296,060) 4	4.73	1,201,20	66	5.66
BUSINESS SERVICES			137,836	6 (0.50	137,83	36	0.65
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,921,267	7 7	7.01	1,732,87	76	8.16
STUDENT TRANSPORAT	TION SERVICES		1,466,053	3 .	5.35	1,408,8	53	6.63
CENTRAL SERVICES			57,817	7 (0.21	57,8	17	0.27
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	4,879,033	3 17	7.80	4,538,64	48 2	1.37
TOTAL SUPPORT SERVI	ICES		7,815,235	5 28	B.51	7,473,95	50 3	5.19
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	TIONS		1,667,822	2 6	6.08	1,653,74	40	7.79
ENTERPRISE OPERATION	ONS		() (0.00		0	0.00
COMMUNITY SERVICE O	PERATIONS		7,601	1 (0.03	7,60	01	0.04
TOTAL OPERATION OF NON-	INSTRUCTIONAL SEF	RVICES	1,675,423	3 (6.11	1,661,34	11	7.82
FACILITY AQUISITION AND C	ONSTRUCTION SERV	VICES	4,386,441	1 16	6.00		0	0.00
DEBT SERVICE			1,230,554	1 4	4.49		0	0.00
TOTAL EXPENDITURES			27,409,358	3 100	0.00	21,237,74	18 10	0.00
FUND TRANSFER			77,805	5				
TOTAL ALL EXPENDITURES	AND OTHER USES		27,487,163	3				

	В	EGINNING BA	LANCE	ADDITIONS	DELE	ETIONS	ENDING B	ALANCE
BONDED DEBT		11,570	0,000	0		0	11,5	570,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	388	3,562	56,731	4	18,665	3	96,628
FIXED ASSETS		17,470	0,701	0		0	17,4	70,701
ITEM 11 - SCHOOL SYS		_						
_	PARIS	SHWIDE		DISTR	RICT/WARD		Т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	4.26	220,902	0.00	0.00	0		0 2	220,902
RENEWABLE TAX	5.13	266,019	6.21	68.59	6	900,9	982 1,1	167,001
DEBT SERVICES TAXES	0.00	0	10.00	43.00	6	1,294,0	056 1,2	294,056
TOTAL AD VALOREM TAXES	9.39	486,921	16.21	111.59	12	2,195,0	038 2,6	81,959
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	3,294,	394	0	3,2	294,394
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	-,,	0	0	-,-	0
TOTAL SALES AND USE TAXE	S		2.00	3,294,	394	0	3,2	294,394
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	2,524,742	0	0	64,192	58,964	-3,929,752	-1,281,85
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		143,103	0	0	28,506	0	-693,645	-522,03
BALANCES AT BEGINNING OF	YEAR	2,712,134	0	0	796,276	991,696	9,188,093	13,688,19
BALANCES AT END OF YEAR		5,379,979	0	0	888,974	1,050,660	4,564,696	11,884,30
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROGI	RAM		
					AGE GROUP	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	22	29	6	0	57
2. HARD OF HEARING		(0	3	2	1	0	6
3. DEAF		(0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	86	6	0	0	92
5. VISUAL IMPAIRMENTS		(0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMEN	TS	(0	3	2	0	0	5
8. OTHER HEALTH IMPAIRME	NTS	C	0	9	13	1	0	23
9. LEARNING DISABILITIES		(0	61	98	9	0	168
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	3	2	1	0	6
12. AUTISM		(0	3	0	0	0	3
13.TRAUMATIC BRAIN INJURY		C	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		C	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESC	CHOOL	C	54	0	0	0	0	54
TOTAL FOR CATEGORIES 1-16	;	11	54	192	157	18	0	432
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0	0
GIFTED		(0	46	66	0	0	112
					0			

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,418	
AVERAGE NUMBER OF LUNCHES DAILY	3,400	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,028,668.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$776,013.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY 1996-97	1997-98
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TO		1997-98 \$4,891

ITEM 1 -	NONPU	JBLIC ST	UDENT RE	EGISTRA	TION BY	ETHNI	CITY A	ND GEND	ER		
		AMERIC	CAN INDIAN	ASI	AN	BLACK	H	HISPANIC	WH	TE	TOTAL
FEMALE			0	(0	0		0	0		0
MALE			0	()	0		0		0	0
TOTAL			0	(0	0		0		0	0
ITEM 2 -	NONPU	IBLIC ST	UDENT RE	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDA	RY	9-12 T	TOTAL GRAND TOTAL		TOTAL	
0	0	0	0		0		C	0 0		0	
MEMBERS	CHIP AT EN	ND OF SES	SION		PK	- 8		g)-12 0.0		TOTAL 0.0
_		MBERSHI				0.0			0.0		0.0
		TENDANC				0.0			0.0		0.0
ITEM 4 -	NUMBE	ER OF N	ONPUBLIC	HIGH S	CHOOL (GRADU.	ATES				
	AME	ERICAN IN	DIAN	ASIAN		BLACK		HISPANIC	١	VHITE	TOTAL
EMALE			0	0		0		0		0	0
MALE			0	0		0		0		0	0
ΓΟΤΑL			0	0		0		0		0	0
TEM 5 -	NUMBE	R AND	TYPE OF N	IONPUB	LIC SCH	OOLS					
ELEMENTA	ARY		MIDDLE/ JR.HIGH		SE	SECONDARY			COMBINATION		TOTAL
0			0			0			0		0

Ascension 1997-98

ITEM 1 -	OCTOBER	1 1997 E	LEMENT	TARY/SE	COND	ARY MEI	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GEN	DER				
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	ITE		(- 12 OTAL			
FEMALE		11		26		2,217		11	2	4,7	735	7	7,101			
MALE		14		27		2,209		Ś)4	5,1	150	7	7,494			
TOTAL		25		53		4,426		20	06	9,8	385	14	1,595			
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEN	/BERS	HIP, BY	GRADE							
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL			
236	1,383	1,195	1,072	1,023	1	,103	1,009	1,16	7 1	,292	1,099	10,57	'9			
9	10	11	12	9-12	TOTAL		NONGF	RADED	G	RAND TO	OTAL					
1,298	945	902	810	3,	955		6	1		14,59	95					
	PUBLIC SC								ND OF	SESSIC	ON, AV	ERAGE				
				Р	K-8		9-1	2	NON	GRADED)	TC	TAL			
MEMBERS	SHIP AT END OF	F SESSION		10,516.0			3,718	8.0 71.0			71.0					
AVERAGE	DAILY MEMBE	RSHIP		10,550.7 3,852.6 67.9				3,852.6 67.9						67.9		
AVERAGE	DAILY ATTEND	DANCE		9,9	72.2		3,524	1.2	(8.06		13,	,557.2			
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	DUATES										
	A	MERICAN II	NDIAN	ASIA	N	BLAC	ĸ	HISPA	NIC	WH	ITE	TO	OTAL			
FEMALE			1		1	10			2		280		385			
MALE			1		1	79			3		267		351			
TOTAL			2	:	2	180	U		5		547		736			
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	ì										
ELEMENT	ΓARY	MIDDLE HIG			SECOND	PARY		COMBINAT	ION		TOTAL	-				
1	1	5			3			1			20					
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSI	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	-/ FULL	TIME			
		ADMINIS [*]	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUF	PPORT	STA	AFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%			
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
	BLACK	2	0.4	10	2.2	186	41.8	131	29.4	116	26.1	445	100.0			
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
	WHITE TOTAL	10 12	0.9 0.8	18 28	1.6 1.8	605 791	54.7 51.0	262 393	23.7 25.3	211 327	19.1 21.1	1,106 1,551	100.0 100.0			
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
IVIALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
	BLACK	1	0.0	5	4.7	23	21.7	8	7.5	69	65.1	106	100.0			
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	09	0.0	0	0.0			
	WHITE	4	2.0	12	5.9	108	53.5	9	4.5	69	34.2	202	100.0			
	TOTAL	5	1.6	17	5.5	131	42.5	17	5.5	138	44.8	308	100.0			
GRAND TO		17	0.9	45	2.4	922	49.6	410	22.1	465	25.0	1,859	100.0			

								censior
ITEM 7 - EXPERIEN				-		-		-
	0-1 YRS.	1-3 YRS.				. 20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER		121	240	98	123		143	92
PRINCIPALS	9	7	5	0	0		0	2
TOTAL	62	128	245	98	123	144	143	94
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	AL REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		52,16	2,189		54.79	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	35,41	6,051		37.20	
	RESTRICTED GR	RANTS-IN-AI	D	2,04	1,983		2.14	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	8	3,352		0.09	
	TOTAL STATE SO	OURCES		37,54	1,386		39.43	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AI	D	5,10	9,277		5.37	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	38	6,733		0.41	
	TOTAL FEDERAL	SOURCES		5,49	6,010		5.77	
TOTAL REVENUE				95,19	9,585		100.00	
OTHER SOURCES OF FL	JNDS			10,14	3,428			
TOTAL REVENUES AND	OTHER SOURCES			105,34	3,013			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CUR	RENT EXPEND	ITURE
NSTRUCTION			AMOUN	Т	%	AMOU	NT	%
REGULAR PROGRAMS			30,348,809	9 34	1.57	30,023	.319	39.39
SPECIAL EDUCATION F	PROGRAMS		11,258,798		2.83	11,034		14.48
VOCATIONAL EDUCATI	ON PROGRAMS		1,656,140		1.89	1,573		2.06
OTHER INSTRUCTIONA	AL PROGRAMS		958,776		1.09		,776	1.26
SPECIAL PROGRAMS			3,078,203		3.51	2,659	,	3.49
ADULT/CONTINUING E	DUCATION PROGRAM	IS	345,926		0.39	•	,135	0.45
COMMUNITY COLLEGE	PROGRAMS		(0.00		0	0.00
TOTAL INSTRUCTION			47,646,652		1.28	46,589		61.12
SUPPORT SERVICES PROG	RAMS		,				,	****
PUPIL SUPPORT SERV	ICES		3,496,085	5 :	3.98	3,496	.000	4.59
INSTRUCTIONAL STAF	F SERVICES		4,081,748		1.65	4,060		5.33
SCHOOL ADMINISTRAT	TION		4,054,063		1.62	4,023		5.28
TOTAL INSTRUCTIONA		S	11,631,896		3.25	11,580		15.19
GENERAL ADMINISTRA	TION		1,861,451		2.12	1,861		2.44
BUSINESS SERVICES			721,092		0.82		,627	0.89
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	7,153,206		3.15	7,064		9.27
STUDENT TRANSPORA	TION SERVICES		4,228,136		1.82	3,531	,	4.63
CENTRAL SERVICES			1,802,000		2.05	•	,489	0.91
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	15,765,885		7.96	13,833		18.15
TOTAL SUPPORT SERV	/ICES		27,397,781		1.21	25,414	,	33.34
PERATION OF NON-INSTR			,,,,,,,,	J	==	, ,	· ·=	
FOOD SERVICE OPERA			4,207,668	3 4	1.79	4,207	.668	5.52
ENTERPRISE OPERATI			4,207,000		0.00	7,201	0	0.00
COMMUNITY SERVICE			12,169		0.01	12	,169	0.00
TOTAL OPERATION OF NON		RVICES	4,219,837		4.81	4,219		5.54
			-,	•	. .	7,213	,	J.J.
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	4,016 836		1.58		0	0.00
FACILITY AQUISITION AND (DEBT SERVICE	CONSTRUCTION SER	VICES	4,016,836 4,495,644		1.58 5.12		0	0.00 0.00

68,309

87,845,059

FUND TRANSFER

	В	EGINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		33,74	5,000	10,000,000	2,	145,000	41,6	600,000
OTHER LONG-TERM OBLIGATI	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	1,91	4,378	235,000		65,000	2,0	084,378
FIXED ASSETS		86,81	2,032	725,000		165,000	87,3	372,032
ITEM 11 - SCHOOL SYS	CEM TA	YATION						
11 - 301100L 310		SHWIDE		DISTE	RICT/WARD		т	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVE		VENUE
CONSTITUTIONAL TAX	3.61	1,348,033	0.00	0.00	0		0 1,	348,033
RENEWABLE TAX	34.15	11,248,519	0.00	0.00	0		0 11,	248,519
DEBT SERVICES TAXES	15.08	4,973,202	0.00	0.00	0		0 4,	973,202
TOTAL AD VALOREM TAXES	52.84	17,569,754	0.00	0.00	0		0 17,	569,754
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERV AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	27,749,	011		0 27.	749,011
DISTRICT/WARD SALES AND U		S	0.00	,,	0		0	0
TOTAL SALES AND USE TAXES	3		2.00	27,749,	011		0 27,	749,011
ITEM 12 - YEAR-END FU	ND BAI	ANCE						
TILM 12 - ILAN-LND I O	ND DAL	LANGE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EV0500 (B5510151101/) 05		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	10,114,691	0	0	459,997	674,879	6,248,387	17,497,95
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	17,384,929	0	0	1,248,797	5,608,632	10,326,615	34,568,97
BALANCES AT END OF YEAR		27,499,620	0	0	1,708,794	6,283,511	16,575,002	52,066,92
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROC	GRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	105	145	17	0	267
2. HARD OF HEARING		(0	10	14	2	0	26
3. DEAF		(0	8	8	2	0	18
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	432	69	2	0	503
5. VISUAL IMPAIRMENTS		(0	2	6	0	0	8
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	29	49	9	0	87
7. ORTHOPEDIC IMPAIRMENT	ΓS	(0	9	12	0	0	21
8. OTHER HEALTH IMPAIRME	NTS	(26	35	1	0	62
9. LEARNING DISABILITIES		() 0	239	477	59	0	775
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(9	8	4	0	21
12. AUTISM		(7	7	0	0	14
13.TRAUMATIC BRAIN INJURY		(1	3	1	0	5
14. DEVELOPMENTAL DELAY		(0	0	0	0	0
15. INFANT/TODDLER W/ DISA		27		0	0	0	0	27
16. NONCATEGORICAL PRESC		(0	0	0	228
TOTAL FOR CATEGORIES 1-16		27		877	833	97	0	2,062
HOSPITAL/HOMEBOUND		(0	0	0	0	0
EDUCATIONALLY HANDICAPPI	ED	(0	0	0	0	0	0
GIFTED		() 1	245	162	1	0	409

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,517	
AVERAGE NUMBER OF LUNCHES DAILY	9,946	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,450,515.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,210,975.00	
ITEM 45 EVERNETURE REPORTURENT AND AVERAGE TO		
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY 1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$5,249

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	PANIC	WHIT	E	TOTAL
FEMALE			0		0	41		0	560	6	607
MALE			0		0	31		0	524	4	555
TOTAL			0		0	72		0	1,090	0	1,162
TEM 2 -	- NONPU	JBLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
85	88	96	87	87	97	97	104	102	106	0	949
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	ΓAL	GRAND	TOTAL	
67	43	47	55		1		213		1,1	62	
			DAILY AT		NCE (AD)A)	AVEKA			BERSHIP (A	
	AND A	VERAGE	DAILY AT		NCE (AD	OA) < - 8	AVEKA	g	-12	BERSHIP (A	TOTAL
MEMBERS	AND AN		DAILY AT		NCE (AD	VA) K - 8 942.0	AVEKA	9 2		BERSHIP (A	TOTAL 1,157.0
MEMBERS AVERAGE	AND	VERAGE	SION		NCE (AD	OA) < - 8	AVEKA	9 2 2	-12 15.0	BERSHIP (A	TOTAL
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION	TENDAI	NCE (AD	(- 8 942.0 944.4 9393.9		9 2 2	-12 15.0 19.9	BERSHIP (A	TOTAL 1,157.0 1,164.2
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION SION	TENDAI	NCE (AD	(- 8 942.0 944.4 9393.9	ATES	9 2 2	-12 15.0 19.9 10.7	HITE	TOTAL 1,157.0 1,164.2
MEMBERS AVERAGE AVERAGE TEM 4	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION	TENDAI	NCE (AD	OA) (-8 942.0 944.4 993.9 GRADU	ATES	9 2 2 2	-12 15.0 19.9 10.7		TOTAL 1,157.0 1,164.2 1,104.6
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION	TENDAI CHIGH S ASIAN	NCE (AD	OA) K - 8 942.0 944.4 393.9 GRADU BLACK	ATES	9 2 2 2 2 SPANIC	-12 15.0 19.9 10.7	HITE	TOTAL 1,157.0 1,164.2 1,104.6
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	TENDAI HIGH S ASIAN	NCE (AD	OA) K - 8 942.0 944.4 393.9 GRADU. BLACK 3	ATES	9 2 2 2 2 2 SPANIC	-12 15.0 19.9 10.7	HITE 29	TOTAL 1,157.0 1,164.2 1,104.6 TOTAL
MEMBERS AVERAGE TEM 4 - FEMALE MALE FOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION SION	C HIGH S ASIAN 0 0 0	NCE (AD	OA) K - 8 942.0 944.4 393.9 GRADU BLACK 3 0 3	ATES	2 2 2 2 2 2 2 2 2 2 3 3 3 4 5 1 5 1 6 1 6 1 7 1 7 1 1 1 1 1 1 1 1 1 1 1 1	-12 15.0 19.9 10.7	HITE 29 23	TOTAL 1,157.0 1,164.2 1,104.6 TOTAL 32 23
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT ENE DAILY AT - NUMBE	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION SION SION SION SION SION SION SION	C HIGH S ASIAN 0 0 0	PI SCHOOL	OA) K - 8 942.0 944.4 393.9 GRADU BLACK 3 0 3	ATES	2 2 2 2 2 2 2 2 2 2 3 3 3 4 5 1 5 1 6 1 6 1 7 1 7 1 1 1 1 1 1 1 1 1 1 1 1	-12 15.0 19.9 10.7	HITE 29 23 52	TOTAL 1,157.0 1,164.2 1,104.6 TOTAL 32 23

Assumption 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		3		16		1,005			4	1,2	95	2	2,323
MALE		2		13		1,063			8	1,3	24	2	2,410
TOTAL		5		29		2,068			12	2,6	19	4	1,733
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
278	322	369	349	359	;	320	345	361		385	303	3,39	1
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
394	276	203	176	1	,049		29	93		4,733	3		
	PUBLIC SC								END OF	SESSIC	ON, AVE	ERAGE	
				F	PK-8		9-1	12	NON	GRADE)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		3,3	60.0		955	5.0	2	75.0		4,	590.0
AVERAGE	DAILY MEMBE	RSHIP		3,3	73.6		1,002	2.9	28	86.9		4,	663.4
AVERAGE	DAILY ATTEND	DANCE		3,1	58.8		909	0.6	23	37.0		4,	305.4
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	OUATES							
	А	MERICAN II	NDIAN	ASIA	AN	BLAC	сĸ	HISP	ANIC	WHI	ITE	T	OTAL
FEMALE			0		0		31		0		83		114
MALE			0		1		22		0		42		65
TOTAL			0		1		53		0	1.	25		179
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	}							
ELEMENT	ARY	MIDDLE			SECOND	ARY		COMBINAT	ION		TOTAL		
Ę	5	5			1			0			11		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	FULL	TIME
		ADMINIST	TRATOR	SCHOO	DL ADM.	TEAC	CHER	TECH	INICAL	SUP	PORT	STA	٩FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	1	0.6	3	1.9	59	37.1	49	30.8	47	29.6	159	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	WHITE	3	8.0	8	2.2	188	50.9	94	25.5	76	20.6	369	100
	TOTAL	4	0.8	11	2.1	247	46.8	143	27.1	123	23.3	528	100
ИALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	BLACK	1	2.0	4	8.2	18	36.7	3	6.1	23	46.9	49	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	WHITE	2	2.5	8	9.9	45	55.6	2	2.5	24	29.6	81	100
	TOTAL	3	2.3	12	9.2	63	48.5	5	3.8	47	36.2	130	100
RAND TO	TAL	7	1.1	23	3.5	310	47.1	148	22.5	170	25.8	658	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER	S 25	60	71	24	30	48	52	31
PRINCIPALS	0	0	0	0	1	4	5	1
TOTAL	25	60	71	24	31	52	57	32
TEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			9,233		27.18	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	15,70	7,572		54.54	
	RESTRICTED GF	RANTS-IN-AI	D	1,01	9,594		3.54	
	REVENUE IN LIE	U OF TAXES	3	12	4,705		0.43	
	REVENUE FOR/0	ON BEHALF	OF LEA		0		0.00	
	TOTAL STATE S	OURCES		16,85	1,871		58.51	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AI	D	4,00	2,808		13.90	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/0	ON BEHALF	OF LEA	11	7,111		0.41	
	TOTAL FEDERAL	SOURCES		4,11	9,919		14.30	
TOTAL REVENUE				28,80	1,023		100.00	
OTHER SOURCES OF F	UNDS			32	1,516			
TOTAL REVENUES AND	OTHER SOURCES			29,12	2,539			
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS	3		9,092,29	2 3	3.25	8,830,68	8 3	5.65
SPECIAL EDUCATION	PROGRAMS		3,482,10	3 1	2.74	3,405,20	5 1:	3.75
VOCATIONAL EDUCAT	ION PROGRAMS		733,11		2.68	696,44	4	2.81
OTHER INSTRUCTION	AL PROGRAMS		1,882,83		6.89	1,669,551		6.74
SPECIAL PROGRAMS			506,68		1.85	487,43		1.97
ADULT/CONTINUING E	DUCATION PROGRAM	IS	37,61	6	0.14	37,61	6	0.15
COMMUNITY COLLEGE	PROGRAMS		. (0	0.00		0	0.00
TOTAL INSTRUCTION			15,734,647	7 5	7.55	15,126,93	4 6 [.]	1.07
SUPPORT SERVICES PROG	GRAMS							
PUPIL SUPPORT SER\	/ICES		741,80	8	2.71	741,80	8 :	2.99
INSTRUCTIONAL STAF	F SERVICES		663,74	4	2.43	660,68	6 2	2.67
SCHOOL ADMINISTRAT	ΓΙΟΝ		1,487,17	4	5.44	1,487,17	4 (6.00
TOTAL INSTRUCTIONA	L SUPPORT SERVICE	S	2,892,72	6 1	0.58	2,889,66	8 1	1.67
GENERAL ADMINISTRA	ATION		999,61	5	3.66	999,23		4.03
BUSINESS SERVICES			151,51	0	0.55	151,51	0	0.61
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	2,009,06	3	7.35	1,915,24	1 :	7.73
STUDENT TRANSPORA	ATION SERVICES		1,682,10		6.15	1,657,10		6.69
CENTRAL SERVICES			213,75		0.78	213,75		0.86
TOTAL NON-INSTRUCT	IONAL SUPPORT SEF	VICES	5,056,05		8.49	4,936,85		9.93
TOTAL SUPPORT SER	VICES		7,948,780) 2	9.07	7,826,52	1 3 [.]	1.60
PERATION OF NON-INSTR	UCTIONAL SERVICES	i						
FOOD SERVICE OPERA	ATIONS		1,924,01	1	7.04	1,810,12	8	7.31
ENTERPRISE OPERAT	IONS				0.00			0.00
COMMUNITY SERVICE	OPERATIONS		7,25	6	0.03	7,25	6	0.03
TOTAL OPERATION OF NON	I-INSTRUCTIONAL SE	RVICES	1,931,267		7.06	1,817,38		7.34
ACILITY AQUISITION AND	CONSTRUCTION SER	VICES	778,402		2.85			0.00
DEBT SERVICE			949,40	3	3.47		0 (0.00
TOTAL EXPENDITURES			27,342,499		0.00	24,770,83		0.00
FUND TRANSFER			375,968			. ,		
TOTAL ALL EVEENDITUES	AND OTHER USES		27,718,467					

	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		5,305	5,000	0		695,000	4,0	610,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES		0	0		0		0
FIXED ASSETS		20,132	2,280	4,289,089		163,835	24,2	257,534
ITEM 11 - SCHOOL SYS	TEM TA	KATION						
	PARIS	SHWIDE		DISTR	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTE	RICTS REVEN	NUE RE	VENUE
CONSTITUTIONAL TAX	5.21	643,271	0.00	0.00	0		0	643,271
RENEWABLE TAX	27.02	1,163,628	0.00	0.00	0		0 1,	163,628
DEBT SERVICES TAXES	12.00	668,453	0.00	0.00	0		0	668,453
TOTAL AD VALOREM TAXES	44.23	2,475,352	0.00	0.00	0		0 2,	475,352
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVI		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	3,528,	308	881,977	7 4,	410,285
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	C)	0
TOTAL SALES AND USE TAXE	S		2.50	3,528,	308	881,977	7 4,	410,285
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	945,683	9,958	-41,617	165,136	324,912	0	1,404,07
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-15,139	-125	-6,067	-623	-67,342	0	-89,29
BALANCES AT BEGINNING OF	YEAR	1,573,649	-930	59,221	131,524	2,431,709	0	4,195,17
BALANCES AT END OF YEAR		2,504,193	8,903	11,537	296,037	2,689,279	0	5,509,94
ITEM 13 - STUDENTS B	EING SE	ERVED BY I	EXCEPTIO	NAL CHILD				
OATEOORY				0.44	AGE GRO		00.110	TOTAL
1. MENTAL DISABILITIES		0- 2		6-11	12-17 67	18-21	22 UP 0	TOTAL 116
2. HARD OF HEARING		0		3	0	0	0	3
3. DEAF		0	-	0	0	1	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	0		92	15	1	0	108
5. VISUAL IMPAIRMENTS		0		2	0	1	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDEI	RS 0	0	12	21	2	0	35
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	2	5	0	0	7
8. OTHER HEALTH IMPAIRME	NTS	0	0	37	15	2	0	54
9. LEARNING DISABILITIES		0	0	40	98	8	0	146
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	2	1	0	0	3
12. AUTISM		0	0	1	1	1	0	3
13.TRAUMATIC BRAIN INJURY	•	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESC	CHOOL	0	147	0	0	0	0	147
TOTAL FOR CATEGORIES 1-16	;	23	147	230	224	27	0	651
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	21	31	1	0	53
TALENTED		0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,531	
AVERAGE NUMBER OF LUNCHES DAILY	3,456	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,147,273.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$936,052.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$5,392

ITEM 1											
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
EMALE			0	(0	0		0		0	0
ИALE			0	(0	0		0		0	0
TOTAL			0	(0	0		0		0	0
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDA	ARY	9-12 TO	TAL	GRANI	O TOTAL	
0 TEM 3			0 EMBERSH DAILY AT			-	0 AVERA	GE DAII		0 BERSHIP (A	DM),
	- NONPU	IBLIC M	EMBERSH		ND OF SE	-				BERSHIP (A	DM),
TEM 3	- NONPU AND A\	IBLIC MI	EMBERSH DAILY AT		ND OF SE	A) (-8 0.0			P-12 0.0	BERSHIP (A	TOTAL 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND A\ SHIP AT EN	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT		ND OF SE	A) (-8 0.0 0.0			D-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER	- NONPU AND A\	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT		ND OF SE	A) (-8 0.0			P-12 0.0	BERSHIP (A	TOTAL 0.0
TEM 3 MEMBER VERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT	TENDAN	ND OF SE NCE (ADA	A) (-8 0.0 0.0 0.0	AVERA		D-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION	TENDAN	ND OF SE	A) (-8 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION	TENDAN	ND OF SE	A) (-8 0.0 0.0 0.0 GRADU	AVERA	9	9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
TEM 3 IEMBER VERAGE VERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION OF THE PROPERTY OF THE P	HIGH S	ND OF SE	A) (-8 0.0 0.0 0.0 0.0 GRADUA BLACK	AVERA	SPANIC	9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
TEM 3 MEMBER VERAGE VERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION DONPUBLIC DIAN 0	HIGH S ASIAN	ND OF SE	A) (-8 0.0 0.0 0.0 0.0 BLACK	AVERA	ISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0 TOTAL
TEM 3 MEMBER AVERAGE AVERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	HIGH S ASIAN	ND OF SE	A) (-8 0.0 0.0 0.0 GRADUA BLACK 0 0	AVERA	ISPANIC 0 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

Avoyelles 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GEN		
	AMERICAN IN	IDIAN		ASIAN		BLACK	,	HISPAN	IC	WHI	TE		C - 12 OTAL
FEMALE		9		6		1,520			13	2,1	51	3	3,699
MALE		6		1		1,586			18	2,3	312	3	3,923
TOTAL		15		7		3,106		;	31	4,4	63	7	7,622
ITEM 2 -	OCTOBER '	1 1997 EL	.EMENT	ARY/SE	CONDA	ARY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	ΓAL
272	609	635	554	537	:	584	519	540	1	573	561	5,38	4
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
708	521	440	362	2	,031		20	07		7,622	2		
	PUBLIC SC								END OF	SESSIC	ON, AVI	ERAGE	
				F	PK-8		9-1	12	NON	GRADEI)	тс	OTAL
MEMBERS	HIP AT END OF	SESSION		5,2	64.0		1,842	2.0	1	99.0		7	,305.0
AVERAGE	DAILY MEMBE	RSHIP		5,3	28.4		1,945	5.2	2	00.7		7	,474.3
AVERAGE	DAILY ATTEND	DANCE		5,0	46.5		1,819	9.4	1	76.8		7,	,042.8
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	scноо	L GRAD	DUATES							
	A	MERICAN II	NDIAN	ASIA	۸N	BLAG	СК	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			1		0		52		0		41		204
MALE TOTAL			0 1		0 0		19		1 1		11 2 52		131 335
IOIAL			•		U	•	31		'	2	.52		333
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINA	TION		TOTAL		
6	5	3			3			0			12		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	/ FULI	TIME
		ADMINIS ⁻	FRATOR	SCHOO	L ADM.	TEAG	CHER	TECH	INICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.4	68	48.6	38	27.1	32	22.9	140	100.0
	HISPANIC WHITE	0 4	0.0 0.8	0 5	0.0 1.0	0 245	0.0 51.1	0 82	0.0 17.1	1 143	100.0 29.9	1 479	100.0 100.0
	TOTAL	4	0.6	7	1.1	313	50.5	120	19.4	176	28.4	620	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.7	4	9.3	21	48.8	2	4.7	14	32.6	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.4	13	7.5	107	61.5	7	4.0	41	23.6	174	100.0
	TOTAL	8	3.7	17	7.8	128	59.0	9	4.1	55	25.3	217	100.0
GRAND TO	TAL	12	1.4	24	2.9	441	52.7	129	15.4	231	27.6	837	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	S 28	47	115	46	55	71	79	44
PRINCIPALS	0	0	0	0	0	3	9	1:
TOTAL	28	47	115	46	55	74	88	45
ITEM 8 - REVENUE				AMO	LINIT	DEDCEN	T OF TOTAL	DEVENIU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			4,358	PERCEN	18.22	REVENU
STATE SOURCES:	UNRESRTICTED		-AID	•	8,008		62.22	
	RESTRICTED GF	RANTS-IN-AI	D	88	8,277		2.37	
	REVENUE IN LIE	U OF TAXES	3		5,056		0.63	
	REVENUE FOR/O	ON BEHALF	OF LEA	4	4,094		0.12	
	TOTAL STATE SO	OURCES			5,435		65.33	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	•	0		0.00	
	RESTRICTED GF	RANTS-IN-AI	D	5,90	8,925		15.75	
	REVENUE IN LIE	U OF TAXES	3		3,007		0.17	
	REVENUE FOR/O	ON BEHALF	OF LEA		8,405		0.53	
	TOTAL FEDERAL	SOURCES			0,337		16.45	
TOTAL REVENUE				•	0,130		100.00	
OTHER SOURCES OF FU	JNDS			46	9,286			
TOTAL REVENUES AND	OTHER SOURCES			37,97	9,416			
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			13,726,97	9 3	7.26	13,457,68	33 39	9.26
SPECIAL EDUCATION F	PROGRAMS		3,632,19	8 :	9.86	3,503,72	24 10	0.22
VOCATIONAL EDUCATION	ON PROGRAMS		1,264,91	4	3.43	1,193,97	77 3	3.48
OTHER INSTRUCTIONA	L PROGRAMS		274,51		0.75	274,51		0.80
SPECIAL PROGRAMS			2,071,35	1 :	5.62	1,920,94	16 5	5.60
ADULT/CONTINUING ED	DUCATION PROGRAM	IS	85,30	5	0.23	85,30)5 (0.25
COMMUNITY COLLEGE	PROGRAMS		. ()	0.00		0 (0.00
TOTAL INSTRUCTION			21,055,263	3 5	7.15	20,436,15	51 59	9.62
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		1,191,02	1 :	3.23	1,187,57	75 3	3.46
INSTRUCTIONAL STAFF	FSERVICES		1,485,21	8	4.03	1,442,82	26	4.21
SCHOOL ADMINISTRAT	ION		1,858,50	8	5.04	1,858,50	08 5	5.42
TOTAL INSTRUCTIONAL	L SUPPORT SERVICE	S	4,534,74	7 1:	2.31	4,488,90	09 13	3.10
GENERAL ADMINISTRA	TION		561,93	4	1.53	561,93	34	1.64
BUSINESS SERVICES			397,95	3	1.08	360,62	20	1.05
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	2,628,67	2	7.14	2,620,57	78 7	7.65
STUDENT TRANSPORA	TION SERVICES		2,898,86	2	7.87	2,359,89	96 6	6.88
CENTRAL SERVICES			32,68	1	0.09	32,68	31 (0.10
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	6,520,10	2 1	7.70	5,935,70	09 17	7.32
TOTAL SUPPORT SERV	/ICES		11,054,849	3	0.01	10,424,61	8 30	0.41
OPERATION OF NON-INSTRI	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		3,493,03	5	9.48	3,391,36	60 9	9.89
ENTERPRISE OPERATION	ONS		22,650	0	0.06	22,65	50 (0.07
COMMUNITY SERVICE	OPERATIONS		1,800	0	0.00	1,80	00 (0.01
TOTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	3,517,485	5	9.55	3,415,81	0 9	9.97
FACILITY AQUISITION AND (CONSTRUCTION SER	VICES	299	•	0.00		0 (0.00
DEBT SERVICE			1,212,572	2	3.29		0 (0.00
TOTAL EXPENDITURES			36,840,468	3 10	0.00	34,276,57	9 100	0.00
FUND TRANSFER			457,418	3				
TOTAL ALL EXPENDITURES	AND OTHER USES		37,297,886	:				

	BE	GINNING BA	LANCE	ADDITIONS	DE	LETION	s	ENDING BA	LANCE
BONDED DEBT		6,12	1,000	0		849,000		5,27	72,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABSI	ENCES	82	8,527	10,141		0		83	38,668
FIXED ASSETS		37,71	3,160	1,351,402		189,117		38,87	75,445
ITEM 11 - SCHOOL SYS	TEM TAX	ATION							
	PARIS	HWIDE		DIST	RICT/WARD			тс	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTI	RICTS	REVENUE	E REV	/ENUE
CONSTITUTIONAL TAX	3.46	211,124	0.00	0.00	0			0 2	11,124
RENEWABLE TAX	9.50	579,886	0.00	0.00	0			0 5	79,886
DEBT SERVICES TAXES	0.00	0	4.00	29.00	9		877,92	.9 8	77,929
TOTAL AD VALOREM TAXES	12.96	791,010	4.00	29.00	9		877,92	9 1,60	68,939
			INED DEBT/ DEBT RATE	NONDEBT S			SERVICE IOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	3,591,	049	3	73,538	3,9	64,587
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0		0	,-	0
TOTAL SALES AND USE TAXES	S		1.50	3,591,	049	3	73,538	3,9	64,587
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DE	вт	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SER	/ICE	PROJECT	TOTAL
EVOECO (DEFICIENOV) OF		FUND	FUND	FUND	FUND	FU	ND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT		514,201	0	0	72,948	94	,381	0	681,530
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0		0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	-136		0	0	-136
BALANCES AT BEGINNING OF	YEAR	3,067,745	0	0	1,725,231	1,739	,116	0	6,532,092
BALANCES AT END OF YEAR		3,581,946	0	0	1,798,043	1,833	3,497	0	7,213,486
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PRO	GRAM			
					AGE GRO	UPS			
CATEGORY		0-		*	12-17	1	8-21	22 UP	TOTAL
MENTAL DISABILITIES		(0	68	80		15	0	163
2. HARD OF HEARING			0	4	1		0	0	5
3. DEAF			0	2	1		0	0	3
4. SPEECH/LANGUAGE IMPAI	IRMENTS		0	74	16		0	0	90
5. VISUAL IMPAIRMENTS		(0	1	2		0	0	3
6. EMOTIONAL/BEHAVIORAL		S (0	10	46		2	0	58
7. ORTHOPEDIC IMPAIRMEN	TS	(0	8	4		0	0	12
8. OTHER HEALTH IMPAIRME	NTS	(0	15	17		1	0	33
9. LEARNING DISABILITIES		(0	58	188		18	0	264
10. DEAF-BLINDNESS		(0	0	0		0	0	0
11. MULTIPLE DISABILITIES		(0	0	0		0	0	0
12. AUTISM		(0 0	2	0		0	0	2
13.TRAUMATIC BRAIN INJURY		(0	0	0		0	0	0
14. DEVELOPMENTAL DELAY		(0	0	0		0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	29	9 0	0	0		0	0	29
16. NONCATEGORICAL PRESC	CHOOL	(65	0	0		0	0	65
TOTAL FOR CATEGORIES 1-16	;	29	9 65	242	355		36	0	727
HOSPITAL/HOMEBOUND		(0 0	0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0		0	0	0
GIFTED		(0	7	39		0	0	46

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,910	
AVERAGE NUMBER OF LUNCHES DAILY	5,742	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,127,761.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$901,369.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,245	\$4,624
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26.400	\$28.678

		AMERIC	AN INDIAN	ASI	IAN	BLACK	HI	SPANIC	WHI	ΓΕ	TOTAL
FEMALE			0		0	79		2	78	7	868
MALE			2	1		1 70		1 688		8	762
ΓΟΤΑL			2		1	149		3	1,47	5	1,630
TEM 2 -	- NONPL	JBLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
101	129	144	122	139	138	132	165	159	166	0	1,395
9	10	11	12	SP ED	SECOND	ARY	9-12 TC	TAL	GRAND	TOTAL	
65	60	65	45		0		235	5	1,6	30	
		ND OF SES			1,	2K - 8 385.0 370.7		22	-12 29.0 33.9		TOTAL 1,614.0 1,604.6
		TENDANCE				315.7		22	20.0		1,535.7
TEM 4 -			ONPUBLIC								
	AM	ERICAN INI	DIAN	ASIAN		BLACK	F	IISPANIC	W	HITE	TOTAL
EMALE			0	0		0		0		25	25
ИALE			0	0		1		0		19	20
OTAL			0	0		1		0		44	45
TEM 5 -	- NUMBI	R AND	TYPE OF N	ONPUB	LIC SCI	HOOLS					
	MIDDLE/ IENTARY JR.HIGH		SECONDARY		,		COMBINATION		TOTAL		
ELEMENIA	AR I		JR.HIGH		•	SECONDART			COMBINAT	ION	TOTAL

Beauregard 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	r	WHI	TE		- 12
	AWIERICAN	IDIAN	•			BLACK		HISFANI	C	VVIII	16	11	OTAL
FEMALE		8		12		506			0	2,4			3,003
MALE		6		8		571		2		2,6		3	3,221
TOTAL		14		20		1,077		5	9	5,0	54	(5,224
TEM 2 -	OCTOBER	1 1997 EL	EMENT	ARY/SEC	ONDA	RY MEN	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
36	458	520	501	462	4	180	454	481	4	463	491	4,346	6
9	10	11	12	9-12 TO	OTAL		NONG	RADED	GI	RAND TO	OTAL		
537	429	441	417	1,8	24		5	4		6,224	1		
	PUBLIC SC								ND OF	SESSIC	ON, AVE	RAGE	
DAILY M	IEMBERSHI	P (ADM),	AND AV	ERAGE I PK		ATTEND	PANCE 9-1		NON	GRADEI	,	TC	TAL
/EMRERS	HIP AT END OF	SESSION		4,317			1,691			19.0	,		057.0
	ERSHIP AT END OF SESSION AGE DAILY MEMBERSHIP			•			,						163.8
	DAILY ATTEND	•								5,767.1			
TFM 4 -	NUMBER C)F PURU	C HIGH	SCHOOL	GRAD	IIATES							
1 = 101 -7		MERICAN II		ASIAN		BLAC	K	HISPA	NIC	WH	ITE	T	OTAL
EMALE			2	3		2	8		3	1	60		196
MALE			0	0		2	5		1	1	61		187
TOTAL			2	3		5	3		4	3	21		383
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SCH	OOLS								
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ON		TOTAL		
Ę	5	0			2			4			11		
	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCAT	ΓΙΟΝΑL/	OFFICE	/CLERICAL	FULL	-TIME
TEM 6 -		V DIVINIS.	TRATOR	SCHOOL	ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	STA	٩FF
TEM 6 -		ADMINIO				NO	0/	NO.	%	NO.	%	NO.	
TEM 6 -		NO.	%	NO.	%	NO.	%				0.0	^	C
	AM. INDIAN		% 0.0	NO. 0	% 0.0	NO. 0	0.0	0	0.0	0	0.0	0	
	AM. INDIAN ASIAN	NO.							0.0	0	0.0	0	(
	ASIAN BLACK	NO. 0 0 2	0.0 0.0 2.5	0 0 0	0.0 0.0 0.0	0 0 26	0.0 0.0 32.1	0 0 23	0.0 28.4	0 30	0.0 37.0	0 81	100
	ASIAN BLACK HISPANIC	NO. 0 0 2 0	0.0 0.0 2.5 0.0	0 0 0	0.0 0.0 0.0 0.0	0 0 26 4	0.0 0.0 32.1 100.0	0 0 23 0	0.0 28.4 0.0	0 30 0	0.0 37.0 0.0	0 81 4	100 100
	ASIAN BLACK HISPANIC WHITE	NO. 0 0 2 0 4	0.0 0.0 2.5 0.0 0.7	0 0 0 0 3	0.0 0.0 0.0 0.0 0.0	0 0 26 4 289	0.0 0.0 32.1 100.0 50.8	0 0 23 0 106	0.0 28.4 0.0 18.6	0 30 0 167	0.0 37.0 0.0 29.3	0 81 4 569	100 100 100
	ASIAN BLACK HISPANIC	NO. 0 0 2 0	0.0 0.0 2.5 0.0	0 0 0	0.0 0.0 0.0 0.0	0 0 26 4	0.0 0.0 32.1 100.0	0 0 23 0	0.0 28.4 0.0	0 30 0	0.0 37.0 0.0	0 81 4	100 100 100
EMALE	ASIAN BLACK HISPANIC WHITE	NO. 0 0 2 0 4	0.0 0.0 2.5 0.0 0.7	0 0 0 0 3	0.0 0.0 0.0 0.0 0.0	0 0 26 4 289	0.0 0.0 32.1 100.0 50.8	0 0 23 0 106	0.0 28.4 0.0 18.6	0 30 0 167	0.0 37.0 0.0 29.3	0 81 4 569	100 100 100 10 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 2 0 4 6	0.0 0.0 2.5 0.0 0.7 0.9	0 0 0 0 3 3	0.0 0.0 0.0 0.0 0.5 0.5	0 0 26 4 289 319	0.0 0.0 32.1 100.0 50.8 48.8	0 0 23 0 106 129	0.0 28.4 0.0 18.6 19.7	0 30 0 167 197	0.0 37.0 0.0 29.3 30.1	0 81 4 569 654	100 100 100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 2 0 4 6	0.0 0.0 2.5 0.0 0.7 0.9	0 0 0 0 3 3	0.0 0.0 0.0 0.0 0.5 0.5	0 0 26 4 289 319	0.0 0.0 32.1 100.0 50.8 48.8	0 0 23 0 106 129	0.0 28.4 0.0 18.6 19.7	0 30 0 167 197	0.0 37.0 0.0 29.3 30.1	0 81 4 569 654	100 100 100 100
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 2 0 4 6 0 0 1	0.0 0.0 2.5 0.0 0.7 0.9 0.0 0.0 0.0 33.3	0 0 0 0 3 3 0	0.0 0.0 0.0 0.0 0.5 0.5	0 0 26 4 289 319 0	0.0 0.0 32.1 100.0 50.8 48.8 0.0 0.0 16.7 66.7	0 0 23 0 106 129 0	0.0 28.4 0.0 18.6 19.7 0.0	0 30 0 167 197 0	0.0 37.0 0.0 29.3 30.1 0.0 0.0 73.8	0 81 4 569 654 0	100 100 100 100 (((100 100
TEM 6 -	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 2 0 4 6 0 0	0.0 0.0 2.5 0.0 0.7 0.9 0.0 0.0	0 0 0 0 3 3 3	0.0 0.0 0.0 0.5 0.5 0.0 7.1	0 0 26 4 289 319 0 0	0.0 0.0 32.1 100.0 50.8 48.8 0.0 0.0	0 0 23 0 106 129 0 0	0.0 28.4 0.0 18.6 19.7 0.0 0.0 2.4	0 30 0 167 197 0 0	0.0 37.0 0.0 29.3 30.1 0.0 0.0 73.8	0 81 4 569 654 0 0	100 100 100 100 (

	0-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS		72	96	42	67	55	57	41
PRINCIPALS	0	0	0	1	3	2	5	1
TOTAL	30	72	96	43	70	57	62	43
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL S	OLIBOES		AMO	UNT 9,686	PERCE	NT OF TOTAI 36.44	REVENU
STATE SOURCES:	UNRESRTICTED		AID		•		51.39	
STATE SOURCES.	RESTRICTED GF				2,932		2.94	
	REVENUE IN LIE				5,408 3,551		0.82	
	REVENUE FOR/O				4,644		0.02	
	TOTAL STATE SO		OI LLA		6,535		55.25	
FEDERAL SOURCES:	UNRESRTICTED		AID				0.01	
FEDERAL SOURCES.	RESTRICTED GF				2,995		8.00	
	REVENUE IN LIE			2,00	7,849			
	REVENUE IN LIE			40	0		0.00	
	TOTAL FEDERAL		OI- LEA		9,394		0.31 8.31	
TOTAL REVENUE	IOIAL FEDERAL	SOURCES			0,238 6 450		100.00	
OTHER SOURCES OF FU	NDS				6,459 0.750		100.00	
TOTAL REVENUES AND (0,750 7,200			
TOTAL REVENUES AND	JIHER SOURCES			40,00	7,209			
ITEM 9 - EXPENDIT	URES		TOTAL AMOUN	. EXPENDITU		CURR	ENT EXPENDI	
INSTRUCTION			AWOUN	• •	%	AWOON	*1	%
REGULAR PROGRAMS			13,663,90	1 3	4.38	12,860,	323 4	0.22
SPECIAL EDUCATION PI	ROGRAMS		3,336,34	6	8.39	3,292,	946 1	0.30
VOCATIONAL EDUCATION	ON PROGRAMS		921,58	7 :	2.32	856,0	692	2.68
OTHER INSTRUCTIONAL	PROGRAMS		596,45	7	1.50	594,	552	1.86
SPECIAL PROGRAMS			908,66	2 :	2.29	735,8	822	2.30
ADULT/CONTINUING ED	UCATION PROGRAM	IS	130,19	3	0.33	130,	193	0.41
COMMUNITY COLLEGE	PROGRAMS			0 (0.00		0	0.00
TOTAL INSTRUCTION			19,557,140	6 49	9.20	18,470,	528 5	7.76
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI	CES		1,271,30	4 :	3.20	1,249,	074	3.91
INSTRUCTIONAL STAFF	SERVICES		2,123,30	3	5.34	1,956,	106	6.12
SCHOOL ADMINISTRATION	ON		1,882,71	4	4.74	1,830,	652	5.73
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	5,277,32	1 1:	3.28	5,035,	832 1	5.75
GENERAL ADMINISTRAT	ΓΙΟΝ		837,50	5 :	2.11	835,0	600	2.61
BUSINESS SERVICES			366,30	5 (0.92	359,6	674	1.12
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,866,08	2	7.21	2,804,	809	8.77
STUDENT TRANSPORAT	TION SERVICES		2,134,52	3	5.37	2,095,	029	6.55
CENTRAL SERVICES			287,97	5 (0.72	280,8	811	0.88
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	6,492,39	0 1	6.33	6,375,	923 1	9.94
TOTAL SUPPORT SERVI	ICES		11,769,71	1 29	9.61	11,411,7	755 3	5.69
OPERATION OF NON-INSTRU	ICTIONAL SERVICES							
FOOD SERVICE OPERAT	TIONS		2,096,05	8	5.27	2,090,	724	6.54
ENTERPRISE OPERATION	DNS			0	0.00		0	0.00
COMMUNITY SERVICE O	OPERATIONS		3,00	0	0.01	3,0	000	0.01
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	2,099,05	8	5.28	2,093,7	724	6.55
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	1,710,04	2	4.30		0	0.00
DEBT SERVICE			4,612,460	0 1	1.60		0	0.00
TOTAL EXPENDITURES			39,748,417	7 10	0.00	31,976,0	007 10	0.00
FUND TRANSFER			152,73	9				
TOTAL ALL EVDENDITUDES								

39,901,156

	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING BA	ALANCE
BONDED DEBT			5,000	10,000,000		080,000		05,000
OTHER LONG-TERM OBLIGAT	IONS		6,756	0		958,756		08,000
VESTED COMPENSATED ABSE	ENCES	622	2,819	261,894		61,549	8	23,164
FIXED ASSETS		42,61	1,423	1,532,023		297,507	43,8	45,939
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARIS	SHWIDE		DISTR	RICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE RE\	/ENUE
CONSTITUTIONAL TAX	4.23	465,414	0.00	0.00	0		0 4	65,414
RENEWABLE TAX	26.58	2,924,526	0.00	0.00	0		0 2,9	24,526
DEBT SERVICES TAXES	17.80	1,959,021	0.00	0.00	0		0 1,9	59,021
TOTAL AD VALOREM TAXES	48.61	5,348,961	0.00	0.00	0		0 5,3	48,961
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,475,	482	0	6,4	75,482
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	S		2.00	6,475,	482	0	6,4	75,482
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		209,261	2,200	7,353	-4,544	532,071	5,359,712	6,106,05
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT	\/E45	0	0	0	0	0	0	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	2,070,016 2,279,277	235 2,435	2,473 9,826	182,019 177,475	897,418 1,429,489	230,518 5,590,230	3,382,67 9,488,73
ITEM 13 - STUDENTS B	FING SE							
			LXOLI IIO	TAL OTTILL	AGE GROU			
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	21	29	11	0	61
2. HARD OF HEARING		(0	7	1	1	0	9
3. DEAF		(0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	69	2	0	0	71
5. VISUAL IMPAIRMENTS		(0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	6	26	5	0	37
7. ORTHOPEDIC IMPAIRMENT	_	(3	4	0	0	7
8. OTHER HEALTH IMPAIRME	NTS	(15	15	1	0	31
9. LEARNING DISABILITIES		(176	193	15	0	384
10. DEAF-BLINDNESS		(0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	0	0	0	0
12. AUTISM		(2	7	1	0	10
13.TRAUMATIC BRAIN INJURY		(1	0	0	0	1
14. DEVELOPMENTAL DELAY	DII ITIES	1/		0	0	0	0	0
 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC 		14			0	0	0	14 127
TOTAL FOR CATEGORIES 1-16		14		303	280	35	0	759
HOSPITAL/HOMEBOUND		(0	0	0	0	759
	FD	(0	0	0	0	0
		· · ·	, 0	U	U	U	U	U
EDUCATIONALLY HANDICAPP		C) 0	97	49	0	0	146

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,381	
AVERAGE NUMBER OF LUNCHES DAILY	3,929	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$947,574.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,113,617.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,646	\$5,090
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,168	\$30,734

IIEM 1	1 - NONPUBLIC STUDENT RE				TY AND GENDER							
		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL	
FEMALE			0		0	0		0		0	0	
MALE			0		0	0		0		0	0	
TOTAL		0			0 0		0		0		0	
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR/	NOITA							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА	
0	0	0	0	0	0	0	0	0	0	0	0	
9	10	10 11 12		SP ED SECONDARY			9-12 TO	TAL	GRANI	TOTAL		
	0 0 0					0		0				
0 TEM 3	- NONPU	JBLIC MI				-		GE DAII		BERSHIP (A	DM),	
	- NONPU	JBLIC MI	EMBERSH		ND OF SI	-				BERSHIP (A	DM), TOTAL	
TEM 3	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF SI	PA)			LY MEMI	BERSHIP (A	•	
TEM 3 MEMBER AVERAGE	- NONPU AND A\ SHIP AT EN	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF SI	(-8 0.0 0.0			D-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0	
TEM 3 MEMBER AVERAGE	- NONPU AND AN	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF SI	(-8 0.0			-12 0.0	BERSHIP (A	TOTAL 0.0	
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT	TENDAN	ND OF SI	(- 8 0.0 0.0 0.0	AVERA		D-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0	
MEMBER AVERAGI	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION E DNPUBLIC	TENDAN	ND OF SI	(- 8 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0	
TEM 3 MEMBER AVERAGI AVERAGI	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION E DNPUBLIC	C HIGH S	ND OF SI	(-8 0.0 0.0 0.0 0.0	AVERA	9	9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0	
TEM 3 MEMBER AVERAGI AVERAGI TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION OF THE PROPERTY OF THE P	C HIGH S	ND OF SI	(-8 0.0 0.0 0.0 0.0 GRADU/	AVERA	SPANIC	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0	
TEM 3 MEMBER AVERAGI AVERAGI TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION DONPUBLIC DIAN 0	C HIGH S ASIAN	ND OF SI	(-8 0.0 0.0 0.0 0.0 GRADU/ BLACK	AVERA	ISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (A) WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL	
MEMBER AVERAGI AVERAGI TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE IND OF SES IMBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	C HIGH S ASIAN 0 0 0	ND OF SI NCE (AD Pr	GRADUA BLACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AVERA	ISPANIC 0 0	9-12 0.0 0.0 0.0	BERSHIP (A) VHITE 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0	

Bienville 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENI		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		C - 12 OTAL
FEMALE		0		0		893			0	5	60		1,453
MALE		0		0		970			1	5	66	•	1,537
TOTAL		0		0		1,863			1	1,1	26	2	2,990
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	ΓAL
98	255	246	211	226	;	224	197	222		269	207	2,15	5
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
176	187	178	172		713		12	22		2,990)		
	PUBLIC SC								ND OF	SESSIC	ON, AVE	RAGE	
				F	'K-8		9-1	12	NON	GRADED)	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		2,1	50.0		515	5.0	1	10.0		2	,775.0
AVERAGE	DAILY MEMBE	RSHIP		2,1	54.5		696	5.7	12	23.3		2	,974.6
AVERAGE	DAILY ATTEND	ANCE		2,0	55.3		643	3.4	1	13.4		2	,812.1
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	DUATES							
	A	MERICAN II	NDIAN	ASIA	۸N	BLAC	СК	HISP	ANIC	WHI	TE	T	OTAL
FEMALE			0		0		61		0		31		92
MALE			0		0		39		0		41		80
TOTAL			0		0	10	JU		0		72		172
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	3							
ELEMENT	TARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL		
2	2	0			2			5			9		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL	FULI	TIME
		ADMINIS ⁻	FRATOR	SCHOO	L ADM.	TEAC	CHER	TECH	NICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	1.4	1	0.7	61	41.5	28	19.0	55	37.4	147	100.0
	HISPANIC WHITE	0	0.0 0.5	0	0.0 1.1	0 101	0.0 54.9	0 34	0.0 18.5	0 46	0.0 25.0	0 184	0.0 100.0
	TOTAL	1 3	0.5 0.9	2 3	0.9	163	54.9 48.9	63	18.9	40 101	30.3	333	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	3	6.2	23	47.9	1	2.1	20	41.7	48	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.3	3	7.9	24	63.2	1	2.6	8	21.1	38	100.0
	TOTAL	3	3.5	6	7.0	47	54.7	2	2.3	28	32.6	86	100.0
GRAND TO	OTAL	6	1.4	9	2.1	210	50.1	65	15.5	129	30.8	419	100.0

ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (I	FULL-TIMI	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	13	27	59	19	20	34	38	21
PRINCIPALS	0	0	0	0	0	4	3	
TOTAL	13	27	59	19	20	38	41	21
ITEM 8 - REVENUE				AMO	INT	DEDCEN	IT OF TOTAL	DEVENII
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		_	2,513	LICOLI	44.29	LIKEVEINO
STATE SOURCES:	UNRESRTICTED		-AID	-	8,356		41.78	
	RESTRICTED GR	ANTS-IN-AII)		0,150		2.85	
	REVENUE IN LIEU	J OF TAXES	;		9,619		0.70	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	URCES		9,068	3,125		45.32	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII)	2,07	7,315		10.38	
	REVENUE IN LIEU	J OF TAXES	}		0		0.00	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL FEDERAL	SOURCES		2,07	7,315		10.38	
TOTAL REVENUE				20,007	7,953		100.00	
OTHER SOURCES OF FU	NDS			2,997	7,766			
TOTAL REVENUES AND (OTHER SOURCES			23,00	5,719			
ITEM 9 - EXPENDIT	IIDES		TOTAL	EXPENDITUI	RE	CURRE	ENT EXPENDIT	TURE
-	OKLO		AMOUN	т	%	AMOUN	т	%
NSTRUCTION DECCEAMS			7 4 40 40	7 01	- 05	7,000,0	00 4	0.07
REGULAR PROGRAMS	DOODAMO		7,142,187		5.85	7,068,8		2.37
SPECIAL EDUCATION P			1,716,768		3.62	1,678,3		0.06
VOCATIONAL EDUCATION OTHER INSTRUCTIONAL			113,313).57	113,3		0.68
SPECIAL PROGRAMS	PROGRAMS		9,237).05	9,2		0.06
ADULT/CONTINUING ED	LICATION BROCKAM		893,441		1.48	814,7		4.88
COMMUNITY COLLEGE		3	72,088).36	72,0		0.43
TOTAL INSTRUCTION	PROGRAMIS		0.047.004		0.00	0.750.0		0.00
SUPPORT SERVICES PROGR	RAMS		9,947,034	48	9.93	9,756,6	აა ე	8.48
PUPIL SUPPORT SERVI			272,266		1.37	272,2	66	1.63
INSTRUCTIONAL STAFF			584.966		2.94	580,5		3.48
SCHOOL ADMINISTRATI			769,357		3.86	769,3		4.61
TOTAL INSTRUCTIONAL		3	1,626,589		3.16	1,622,1		9.72
GENERAL ADMINISTRAT			882,313		1.43	882,3		5.29
BUSINESS SERVICES			163,607).82	144,6		0.87
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,416,381		7.11	1,348,7		8.08
STUDENT TRANSPORAT		02.1111020	1,589,281		7.98	1,316,9		7.89
CENTRAL SERVICES			148,359).74	148,3		0.89
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	4,199,941		1.08	3,840,9		3.02
TOTAL SUPPORT SERV			5,826,530).24	5,463,1		2.74
OPERATION OF NON-INSTRU			0,020,000			3, 133, 1		
FOOD SERVICE OPERA			1,511,359) 7	7.59	1,461,9	22	8.76
ENTERPRISE OPERATION			1,511,558		0.00	1,401,9		0.00
COMMUNITY SERVICE O			3,100		0.02	3,1		0.00
TOTAL OPERATION OF NON-		RVICES	1,514,459		7.60	1,465,0		8.78
FACILITY AQUISITION AND C			1,596,967		3.02	1,400,0		0.00
DEBT SERVICE		•	1,038,452		5.21			0.00
TOTAL EXPENDITURES			19,923,442).00	16,684,8		0.00
			. 5,5-0, - 72			. 3,00-7,0		

20,388,819

	ВЕ	GINNING BAI	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		6,317	7,951	2,525,000	6	65,000	8,1	77,951
OTHER LONG-TERM OBLIGATI	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES		0	0		0		0
FIXED ASSETS			0	0		0		0
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS			DIST	RICT/WARD		T	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU		VENUE
CONSTITUTIONAL TAX	6.19	644,110	0.00	0.00	0		0 6	644,110
RENEWABLE TAX	27.06	2,815,578	0.00	0.00	0		0 2,8	315,578
DEBT SERVICES TAXES	0.00	0	4.25	69.59	7	1,415,6	643 1,4	115,643
TOTAL AD VALOREM TAXES	33.25	3,459,688	4.25	69.59	7	1,415,6	643 4,8	375,331
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	3,143,	374	0	3,	143,374
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	S		2.00	3,143,	374	0	3,	143,374
ITEM 12 - YEAR-END FU	ND BALA	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOECO (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	747,092	0	0	315,016	354,810	1,199,982	2,616,900
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	14,665	0	0	14,665
BALANCES AT BEGINNING OF	YEAR	2,954,436	0	0	1,684,240	865,196	2,500,265	8,004,137
BALANCES AT END OF YEAR		3,701,528	0	0	2,013,921	1,220,006	3,700,247	10,635,702
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	0	31	46	3	0	80
2. HARD OF HEARING		0	0	2	1	1	0	4
3. DEAF		0		0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	64	7	1	0	72
5. VISUAL IMPAIRMENTS		0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	9	1	3	0	13
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRME	NTS	0	0	7	6	0	0	13
9. LEARNING DISABILITIES		0	0	18	67	12	0	97
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	3	0	0	4
12. AUTISM		0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJURY		0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESC	CHOOL	0	40	0	0	0	0	40
TOTAL FOR CATEGORIES 1-16		9	40	135	136	21	0	341
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPI	ED	0	0	0	0	0	0	0
GIFTED		0	0	6	23	0	0	29

ITENA 4.4	cour	NOL FOO	D SERVIC	_							Bienvil
					.,						
	_	OF BREAK	(FASTS SERV HES DAII Y	ED DAIL	Υ.				1,41 2,42		
	_		BURSEMENT	-					\$926,051.0		
TOTAL ST	ATE AND	LOCAL SU	IPPORT OF F	OOD SEI	RVICE				\$505,153.0	0	
ITEM 15	- EXPE	NDITURI	E PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAI	RY		
CUBBENT	EVDEND	ITURE PER	CTUDENT						1996-97 \$5,246	-	997-98
			LL-TIME TEAC	CHERS					\$27,377		\$5,724 \$29,287
					NONPU	JBLIC SC	HOOL	s			
TEM 1	NONDI	IBI IC ST	UDENT RI	ECISTE	PATION	DV ETUNI	CITY AN	ID GENE)ED		
	NONF		CAN INDIAN		SIAN	BLACK		ISPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
			UDENT RI			_	_	_		00 ED ELEM	DV 0 TOTA
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP E	SECON	DARY	9-12 TC	TAL	GRANI	TOTAL	
0	0	0	0		0		0			0	
TEM 3 -							, AVERA	AGE DAI	LY MEM	BERSHIP (A	DM),
	AND A	VERAGE	DAILY AT	TENDA	ANCE (A	DA)					
					ı	PK - 8		9	9-12		TOTAL
		ND OF SES	-			0.0			0.0		0.0
		EMBERSHIF ITENDANCI				0.0			0.0		0.0
						0.0			0.0		0.0
TEM 4 -			ONPUBLIC								
	AM	ERICAN INI	DIAN	ASIA	N	BLACK	H	HISPANIC	V	VHITE	TOTAL

FEMALE

MALE

TOTAL

ELEMENTARY

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

MIDDLE/ JR.HIGH

SECONDARY

COMBINATION

TOTAL

Bossier 1997-98

,	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	TF		- 12	
	AMENIOAN			_									OTAL	
EMALE		22		116		2,699		17		6,1			,108	
MALE		31		130		2,863		19		6,6			,823	
TOTAL		53		246		5,562		36	3	12,7	07	18	,931	
TEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL	
233	1,524	1,665	1,518	1,432	! 1	,474	1,470	1,564	1 1	,575	1,440	13,89	5	
9	10	11	12	9-12	ΓΟΤΑL		NONGE	RADED	GI	RAND TO	OTAL			
1,522	1,371	1,117	1,026	5,	036		()		18,93	1			
TEM 3 -	PUBLIC SC	HOOL EI	EMENT	ARY/SE	CONDA	ARY MEN	MBERS	HIP AT E	ND OF	SESSIC	ON, AVE	RAGE		
DAILY M	EMBERSHI	P (ADM),	AND AV	'ERAGE	DAILY	ATTENI	DANCE	(ADA)						
				Р	K-8		9-1	2	NON	GRADED)	TC	TAL	
	HIP AT END OF			13,62			4,759			0.0		18,387.		
	DAILY MEMBER			13,76			4,909			0.0		18,669.9 17,578.0		
AVERAGE	DAILY ATTEND	DANCE		13,07	76.3		4,501	.7		0.0				
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAI	DUATES								
	Α	MERICAN I	NDIAN	ASIA	N	BLAC	K	HISPA	NIC	WHI	ITE	T	OTAL	
FEMALE			2		7	12			9		55		495	
MALE			0		4	12			9		72		505	
TOTAL			2	1	1	24	2		18		27	1	,000	
TEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3								
TEM 5 -		ND TYPE MIDDLE HIG	JR.	BLIC SC	HOOLS			COMBINAT	ION		TOTAL			
	ARY	MIDDLE	JR.	BLIC SC				COMBINAT	ION		TOTAL 30			
ELEMENT 2	ARY	MIDDLE HIG	E/ JR. H	BLIC SC	SECONE		ROOM	1	ION	OFFICE			-TIME	
ELEMENT 2	ARY 1	MIDDLE HIG	STAFF	SCHOO	SECONE 8	DARY		1 EDUCA			30			
ELEMENT 2	ARY 1	MIDDLE HIG 0 L L-TIME	STAFF		SECONE 8	CLASS		1 EDUCA	TIONAL/		30 /CLERICAL/	FULL		
2 TEM 6 -	ARY 1	MIDDLE HIG 0 LL-TIME ADMINIS	STAFF TRATOR	SCHOO	SECOND 8 L ADM.	CLASS TEAC	CHER	1 EDUCA TECH	TIONAL/ NICAL	SUP	30 /CLERICAL/	FULL ST/	AFF	
ELEMENT 2 TEM 6 -	ARY 1 PUBLIC FUI	MIDDLE HIG 0 L L-TIME ADMINIS NO.	STAFF TRATOR %	SCHOO NO.	8 L ADM.	CLASS TEAC NO.	CHER %	1 EDUCA TECH NO.	TIONAL/ NICAL %	SUP NO.	30 /CLERICAL/ PPORT %	FULL ST/ NO.	\FF (100	
2 TEM 6 -	ARY PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME ADMINIS' NO. 0	STAFF TRATOR % 0.0	SCHOO NO. 0 0 3	SECONE 8 L ADM. % 0.0	CLASS TEAC NO. 0 2 56	% 0.0 66.7 18.3	1 EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0 0.0 24.8	SUP NO. 0 1 167	30 /CLERICAL/ PPORT % 0.0	FULL ST/ NO. 0 3 306	\FF (100 100	
2 TEM 6 -	ARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 0 LL-TIME ADMINIS NO. 0 0 4 0	STAFF TRATOR % 0.0 0.0 1.3 0.0	SCHOO NO. 0 0 3 0	8 L ADM. % 0.0 0.0 1.0 0.0	CLASS TEAC NO. 0 2 56 1	% 0.0 66.7 18.3 100.0	1 EDUCA TECH NO. 0 0 76	TIONAL/ NICAL % 0.0 0.0 24.8 0.0	SUP NO. 0 1 167 0	30 /CLERICAL/ PORT % 0.0 33.3 54.6 0.0	FULL ST/ NO. 0 3 306 1	100 100 100	
2 TEM 6 -	ARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 0 LL-TIME ADMINIS NO. 0 0 4 0 27	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.8	SCHOO NO. 0 0 3 0 25	8 L ADM. % 0.0 0.0 1.0 0.0 1.7	CLASS TEAC NO. 0 2 56 1 834	% 0.0 66.7 18.3 100.0 55.3	1 EDUCA' TECH NO. 0 0 76 0 252	TIONAL/ NICAL % 0.0 0.0 24.8 0.0 16.7	SUP NO. 0 1 167 0 370	30 /CLERICAL/ PORT % 0.0 33.3 54.6 0.0 24.5	FULL ST/ NO. 0 3 306 1 1,508	100 100 100 100	
ELEMENT 2 TEM 6 -	ARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 0 LL-TIME ADMINIS NO. 0 0 4 0	STAFF TRATOR % 0.0 0.0 1.3 0.0	SCHOO NO. 0 0 3 0	8 L ADM. % 0.0 0.0 1.0 0.0	CLASS TEAC NO. 0 2 56 1	% 0.0 66.7 18.3 100.0	1 EDUCA TECH NO. 0 0 76	TIONAL/ NICAL % 0.0 0.0 24.8 0.0	SUP NO. 0 1 167 0	30 /CLERICAL/ PORT % 0.0 33.3 54.6 0.0	FULL ST/ NO. 0 3 306 1	100 100 100	
ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 0 LL-TIME ADMINIS NO. 0 0 4 0 27	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.8 1.7 0.0	SCHOO NO. 0 0 3 0 25 28	8 L ADM. % 0.0 0.0 1.0 0.0 1.7 1.5 0.0	CLASS TEAC NO. 0 2 56 1 834	% 0.0 66.7 18.3 100.0 55.3 49.1 0.0	1 EDUCA' TECH NO. 0 0 76 0 252	TIONAL/ NICAL % 0.0 0.0 24.8 0.0 16.7 18.0	SUP NO. 0 1 167 0 370	30 //CLERICAL/ /PORT // 0.0 33.3 54.6 0.0 24.5 29.6 0.0	FULL ST/ NO. 0 3 306 1 1,508 1,818	100 100 100 100 100	
ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 0 LL-TIME ADMINIS NO. 0 4 0 27 31	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.8 1.7 0.0 0.0	SCHOO NO. 0 0 3 0 25 28 0	8 L ADM. % 0.0 0.0 1.0 0.0 1.7 1.5 0.0 0.0	CLASS TEAC NO. 0 2 56 1 834 893	% 0.0 66.7 18.3 100.0 55.3 49.1 0.0 0.0	1 EDUCA TECH NO. 0 0 76 0 252 328	TIONAL/ NICAL % 0.0 0.0 24.8 0.0 16.7 18.0 0.0	SUP NO. 0 1 167 0 370 538	30 //CLERICAL/ /PORT // 0.0 33.3 54.6 0.0 24.5 29.6 0.0 0.0	FULL ST/ NO. 0 3 306 1 1,508 1,818	100 100 100 100 100	
ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 0 LL-TIME ADMINIST NO. 0 0 4 0 27 31	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.8 1.7 0.0	SCHOO NO. 0 0 3 0 25 28	8 L ADM. % 0.0 0.0 1.0 0.0 1.7 1.5 0.0	CLASS TEAC NO. 0 2 56 1 834 893	% 0.0 66.7 18.3 100.0 55.3 49.1 0.0	1 EDUCA TECH NO. 0 0 76 0 252 328 0	TIONAL/ NICAL % 0.0 0.0 24.8 0.0 16.7 18.0	SUP NO. 0 1 167 0 370 538	30 //CLERICAL/ /PORT // 0.0 33.3 54.6 0.0 24.5 29.6 0.0	FULL ST/ NO. 0 3 306 1 1,508 1,818	100 100 100 100 100	
ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 0 LL-TIME ADMINIST NO. 0 0 4 0 27 31 0 0	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.8 1.7 0.0 0.0	SCHOO NO. 0 0 3 0 25 28 0	8 L ADM. % 0.0 0.0 1.0 0.0 1.7 1.5 0.0 0.0	CLASS TEAC NO. 0 2 56 1 834 893 0 0	CHER % 0.0 66.7 18.3 100.0 55.3 49.1 0.0 0.0 9.8	1 EDUCA TECH NO. 0 0 76 0 252 328 0 0	TIONAL/ NICAL % 0.0 0.0 24.8 0.0 16.7 18.0 0.0	SUP NO. 0 1 167 0 370 538 0	30 /CLERICAL/ /PORT % 0.0 33.3 54.6 0.0 24.5 29.6 0.0 0.0 75.4 0.0	FULL ST/ NO. 0 3 306 1 1,508 1,818 0	100 100 100 100 100 (
ELEMENT 2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME ADMINIS' NO. 0 0 4 0 27 31 0 0	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.8 1.7 0.0 0.0	SCHOO NO. 0 0 3 0 25 28 0 0	8 L ADM. % 0.0 0.0 1.7 1.5 0.0 0.0 5.7	CLASS TEAC NO. 0 2 56 1 834 893 0 0	% 0.0 66.7 18.3 100.0 55.3 49.1 0.0 9.8	1 EDUCA' TECH NO. 0 0 76 0 252 328 0 0	TIONAL/ NICAL % 0.0 0.0 24.8 0.0 16.7 18.0 0.0 9.0	SUP NO. 0 1 167 0 370 538 0 0	30 //CLERICAL/ /PORT // 0.0 33.3 54.6 0.0 24.5 29.6 0.0 0.0 75.4	FULL ST/ NO. 0 3 306 1 1,508 1,818 0 0	100 100 100 100 100	

								Bossier
ITEM 7 - EXPERIEN								
	0-1 YRS.	1-3 YRS.				20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER		166	282	121	157	158	147	1,091
PRINCIPALS	0	0	0	0	7	8	18	33
TOTAL	60	166	282	121	164	166	165	1,124
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		37,78	6,500		38.20	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	48,59	6,500		49.12	
	RESTRICTED GR	ANTS-IN-AI	D	3,30	2,088		3.34	
	REVENUE IN LIE	J OF TAXES	3	59	3,799		0.60	
	REVENUE FOR/C	N BEHALF	OF LEA	10	3,579		0.10	
	TOTAL STATE SO	URCES		52,59	5,966		53.17	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	70	3,912		0.71	
	RESTRICTED GR	ANTS-IN-AI	D	7,40	0,708		7.48	
	REVENUE IN LIE	J OF TAXES	3	4	9,945		0.05	
	REVENUE FOR/C	N BEHALF	OF LEA	39	1,617		0.40	
	TOTAL FEDERAL	SOURCES		8,54	6,182		8.64	
TOTAL REVENUE				98,92	8,648		100.00	
OTHER SOURCES OF FL	UNDS			41,67	4,039			
TOTAL REVENUES AND	OTHER SOURCES			140,60	2,687			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	ITURE
INSTRUCTION			AMOUN	IT	%	AMOUN	NT	%
REGULAR PROGRAMS	3		39,433,13	9 3	5.73	36,036,	804	38.52
SPECIAL EDUCATION I	PROGRAMS		9,393,38	4 8	8.51	9,321,	216	9.96
VOCATIONAL EDUCATI	ION PROGRAMS		2,230,43	0 2	2.02	2,106,	847	2.25
OTHER INSTRUCTIONA	AL PROGRAMS		3,729,93	5 ;	3.38	3,333,	358	3.56
SPECIAL PROGRAMS			2,426,08		2.20	2,247,		2.40
ADULT/CONTINUING EI	DUCATION PROGRAM	S	343,49		0.31	332,		0.36
COMMUNITY COLLEGE	PROGRAMS		8,613		0.01		613	0.01
TOTAL INSTRUCTION			57,565,084		2.16	53,386,6		57.07
SUPPORT SERVICES PROG	GRAMS							
PUPIL SUPPORT SERV	/ICES		3,130,04	3 2	2.84	3,126,	031	3.34
INSTRUCTIONAL STAF	F SERVICES		4,822,70		4.37	4,821,		5.15
SCHOOL ADMINISTRAT	ΓΙΟΝ		5,482,40		4.97	5,482,		5.86
TOTAL INSTRUCTIONA	L SUPPORT SERVICES	3	13,435,14	6 12	2.17	13,429,	839	14.36
GENERAL ADMINISTRA	ATION		1,044,88	6 (0.95	1,044,	886	1.12
BUSINESS SERVICES			961,16	8 (0.87	961,	168	1.03
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	13,163,68	2 1	1.93	12,635,	253	13.51
STUDENT TRANSPORA	ATION SERVICES		7,602,98	7 (6.89	4,866,	999	5.20
CENTRAL SERVICES			1,414,48	8	1.28	791,9	910	0.85
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	24,187,21	1 2 ⁻	1.92	20,300,	216	21.70
TOTAL SUPPORT SERV	VICES		37,622,357	7 34	4.09	33,730,0	055	36.06
OPERATION OF NON-INSTR	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		6,577,78	5 5	5.96	6,396,	679	6.84
ENTERPRISE OPERATI	IONS				0.00	, ,	0	0.00
COMMUNITY SERVICE	OPERATIONS		29,37		0.03	29,		0.03
TOTAL OPERATION OF NON	I-INSTRUCTIONAL SE	RVICES	6,607,155		5.99	6,426,0		6.87
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	5,734,352		5.20	-,,	0	0.00
DEBT SERVICE			2,833,259		2.57		0	0.00
TOTAL EXPENDITURES			110,362,207		0.00	93,542,7		00.00
ELIND TO ANGEED			20 620 72			/ /-	-	

30,639,722

141,001,929

FUND TRANSFER

ITEM 10 - GENERAL FIX	ED ASS	ET AND LO	NG-TERM	DEBT					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDI	NG B	ALANCE
BONDED DEBT		12,75	0,000	8,000,000	1,8	890,000		18,8	60,000
OTHER LONG-TERM OBLIGAT	IONS		0	3,000,000		0		3,0	000,000
VESTED COMPENSATED ABSE	ENCES	5,30	6,824	188,656	•	181,501		5,3	13,979
FIXED ASSETS		118,62	0,143	6,793,085	;	371,853		125,0)41,375
ITEM 11 - SCHOOL SYS									
	PARIS	SHWIDE		DIST	RICT/WARD			T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVE	NUE	RE	VENUE
CONSTITUTIONAL TAX	4.22	972,822	0.00	0.00	0		0	9	72,822
RENEWABLE TAX	44.20	10,184,082	0.00	0.00	0		0	10,1	184,082
DEBT SERVICES TAXES	12.97	2,990,887	0.00	0.00	0		0	2,9	990,887
TOTAL AD VALOREM TAXES	61.39	14,147,791	0.00	0.00	0		0	14,1	147,791
			INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERV			SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	17,465	,982		0	17,4	165,982
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0		0		0
TOTAL SALES AND USE TAXES	S		1.50	17,465	,982		0	17,4	165,982
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPIT	AL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJE	ЕСТ	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUN	D	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	-2,756,110	0	0	-235,401	342,017	2,250,	252	-399,242
RESIDUAL EQUITY TRANSFER		0	0	0	0	0		0	C
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0		0	C
PRIOR YEAR ADJUSTMENT		-1,116,431	0	0	1,531,100	23,200	-527,	843	-89,974
BALANCES AT BEGINNING OF	YEAR	1,288,239	0	0	12,823,072	2,228,857	9,900,	922	26,241,090
BALANCES AT END OF YEAR		-2,584,302	0	0	14,118,771	2,594,074	11,623,	331	25,751,874
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILE	DREN PRO	GRAM			
					AGE GROU	JPS			
CATEGORY		0-	2 3-5		12-17	18-21	22 U	Р	TOTAL
MENTAL DISABILITIES			0	123	134	20		1	278
2. HARD OF HEARING		(0	3	7	0		0	10
3. DEAF		(0	1	0	0		0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	432	45	0		0	477
5. VISUAL IMPAIRMENTS		(0	4	8	2		0	14
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS (0	31	62	3		0	96
7. ORTHOPEDIC IMPAIRMENT	ΓS	(0	25	19	1		0	45
8. OTHER HEALTH IMPAIRME	NTS	(0	61	35	2		0	98
9. LEARNING DISABILITIES		(0	280	394	41		1	716
10. DEAF-BLINDNESS		(0	0	0	0		0	0
11. MULTIPLE DISABILITIES		(0	7	3	1		0	11
12. AUTISM		(0	11	4	0		0	15
13.TRAUMATIC BRAIN INJURY		(0	3	7	0		0	10
14. DEVELOPMENTAL DELAY		(0	0	0	0		0	0
15. INFANT/TODDLER W/ DISA	BILITIES	19	9 0	0	0	0		0	19
16. NONCATEGORICAL PRESC	CHOOL	(199	0	0	0		0	199
TOTAL FOR CATEGORIES 1-16	i	19	9 199	981	718	70		2	1,989
HOSPITAL/HOMEBOUND		(0	0	0	0		0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0		0	0
GIFTED		(0	214	292	2		0	508
TALENTED			0	0	0	0		0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,826	
AVERAGE NUMBER OF LUNCHES DAILY	12,170	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,563,963.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,846,055.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY 1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$4,967

		AMERIC	AN INDIAN	AS	IAN	BLACK	H	SPANIC	WHI	ΓΕ	TOTAL
FEMALE			1		4	25		5	17	1	206
MALE			1		6	20		3	18	0	210
TOTAL			2	1	0	45		8	35	1	416
TEM 2 -	NONPU	BLIC ST	UDENT RE	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
65	45	41	41	23	27	25	28	32	34	0	361
9	10	11	12	SP ED	SECON	DARY	9-12 TC	TAL	GRAND	TOTAL	
11	16	12	16		0		55		41	16	
		ID OF SES	-		PK - 8 342.0 48.0 357.9 51.2						390.0 409.1
		TENDANCI				340.9			49.1		390.0
TEM 4 -			ONPUBLIC								
	AME	ERICAN INI	DIAN	ASIAN		BLACK		IISPANIC	W	/HITE	TOTAL
EMALE			0	0		0		0		7	7
ИALE			0	0		0		0		4	4
OTAL			0	0		0		0		11	11
TENA E	NUMBE	R AND	TYPE OF N	IONPUB	LIC SC	HOOLS					
I EIVI 5 -											
ELEMENTA	ARY		MIDDLE/ JR.HIGH			SECONDARY			COMBINAT	ION	TOTAL

Caddo 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	TE		- 12
	AMERICAN III	IDIAN	4	ASIAN		BLACK		HISFAIN	C	VVIII	16	10	OTAL
FEMALE		30		114		14,829		12	8	8,8	70	23	,971
MALE		22		159		14,767		11	3	9,3	15	24	,376
TOTAL		52		273		29,596		24	1	18,1	85	48	,347
TEM 2 -	OCTOBER 1	l 1997 El	EMENT	ARY/SE	COND	ARY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
1,129	3,844	3,980	3,698	3,480	3	3,414	3,433	3,967	7 3	3,769	3,458	34,17	2
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND TO	OTAL		
4,908	3,760	2,907	2,600	14,	175		()		48,34	7		
	PUBLIC SCIEMBERSHII								ND OF	SESSIC	ON, AVE	RAGE	
				PI	K-8		9-1	2	NON	GRADE)	то	TAL
MEMBERS	HIP AT END OF	SESSION		33,99	4.0		13,218	.0		0.0		47,	212.0
AVERAGE	DAILY MEMBER	RSHIP		34,07	1.4		13,714	.7		0.0		47,	786.0
AVERAGE	DAILY ATTEND	ANCE		32,21	3.8		12,491	.8		0.0		44,	705.6
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOOL	GRAI	DUATES							
	А	MERICAN I	NDIAN	ASIAI	N	BLAC	K	HISPA	NIC	WH	ITE	т	OTAL
FEMALE			3	6	5	74	1		9	5	41	1	,300
MALE			0	9		52			8		98		,042
TOTAL			3	15	i	1,26	8		17	1,0	39	2	,342
TEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SCI	HOOLS	6							
ELEMENT	ARY	MIDDLE HIG			SECONI	DARY		COMBINAT	ION		TOTAL		
	8	0			13			1			72		
5	0							EDUCA ⁻	ΓΙΟΝΑL/	OFFICE	/CLERICAL/	FULL	-TIME
	PUBLIC FUI	L-TIME	STAFF			CLASS	ROOM				DODT	OT/	١FF
		LL-TIME		SCHOOL	_ ADM.	CLASS TEAC		TECH	NICAL	SUP	PORT	517	
TEM 6 -	PUBLIC FUI	ADMINIS'	TRATOR	NO.	%	TEAC NO.	HER %	NO.	%	NO.	%	NO.	
TEM 6 -	PUBLIC FUI	ADMINIS' NO.	TRATOR % 0.0	NO. 0	% 0.0	TEAC NO. 2	HER % 100.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 2	100
TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	ADMINIS' NO. 0	TRATOR % 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 2 2	HER % 100.0 25.0	NO. 0 1	% 0.0 12.5	NO. 0 5	% 0.0 62.5	NO. 2 8	100 100
TEM 6 -	AM. INDIAN ASIAN BLACK	ADMINIS' NO. 0 0 34	FRATOR % 0.0 0.0 1.3	NO. 0 0 38	% 0.0 0.0 1.5	TEAC NO. 2 2 806	% 100.0 25.0 32.0	NO. 0 1 599	% 0.0 12.5 23.8	NO. 0 5 1,042	% 0.0 62.5 41.4	NO. 2 8 2,519	100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS' NO. 0 0 34	TRATOR % 0.0 0.0 1.3 0.0	NO. 0 0 38 0	% 0.0 0.0 1.5 0.0	TEAC NO. 2 2 806 3	% 100.0 25.0 32.0 42.9	NO. 0 1 599	% 0.0 12.5 23.8 14.3	NO. 0 5 1,042 3	% 0.0 62.5 41.4 42.9	NO. 2 8 2,519 7	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS' NO. 0 0 34 0 45	TRATOR % 0.0 0.0 1.3 0.0 1.7	NO. 0 0 38 0 40	% 0.0 0.0 1.5 0.0 1.5	TEAC NO. 2 2 806 3 1,571	HER % 100.0 25.0 32.0 42.9 57.8	NO. 0 1 599 1 488	% 0.0 12.5 23.8 14.3 18.0	NO. 0 5 1,042 3 572	% 0.0 62.5 41.4 42.9 21.1	NO. 2 8 2,519 7 2,716	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS' NO. 0 0 34 0 45 79	7RATOR % 0.0 0.0 1.3 0.0 1.7 1.5	NO. 0 0 38 0 40 78	% 0.0 0.0 1.5 0.0 1.5 1.5	TEAC NO. 2 2 806 3 1,571 2,384	% 100.0 25.0 32.0 42.9 57.8 45.4	NO. 0 1 599 1 488 1,089	% 0.0 12.5 23.8 14.3 18.0 20.7	NO. 0 5 1,042 3 572 1,622	% 0.0 62.5 41.4 42.9 21.1 30.9	NO. 2 8 2,519 7 2,716 5,252	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS' NO. 0 0 34 0 45 79	7RATOR % 0.0 0.0 1.3 0.0 1.7 1.5	NO. 0 0 38 0 40 78	% 0.0 0.0 1.5 0.0 1.5 1.5 0.0	TEAC NO. 2 2 806 3 1,571 2,384	% 100.0 25.0 32.0 42.9 57.8 45.4 0.0	NO. 0 1 599 1 488 1,089	% 0.0 12.5 23.8 14.3 18.0 20.7	NO. 0 5 1,042 3 572 1,622	% 0.0 62.5 41.4 42.9 21.1 30.9	NO. 2 8 2,519 7 2,716 5,252	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS' NO. 0 0 34 0 45 79 0 0	7. TRATOR % 0.0 0.0 1.3 0.0 1.7 1.5 0.0 0.0	NO. 0 0 38 0 40 78 0	% 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 0.0	TEAC NO. 2 2 806 3 1,571 2,384 0	HER % 100.0 25.0 32.0 42.9 57.8 45.4 0.0 100.0	NO. 0 1 599 1 488 1,089 0	% 0.0 12.5 23.8 14.3 18.0 20.7 0.0	NO. 0 5 1,042 3 572 1,622	% 0.0 62.5 41.4 42.9 21.1 30.9	NO. 2 8 2,519 7 2,716 5,252 1	100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS' NO. 0 0 34 0 45 79 0 0 7	0.0 0.0 1.3 0.0 1.7 1.5 0.0 0.0	NO. 0 0 38 0 40 78 0 30	% 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 4.2	TEAC NO. 2 2 806 3 1,571 2,384 0 1	HER % 100.0 25.0 32.0 42.9 57.8 45.4 0.0 100.0 32.8	NO. 0 1 599 1 488 1,089 0 48	% 0.0 12.5 23.8 14.3 18.0 20.7 0.0 0.0 6.7	NO. 0 5 1,042 3 572 1,622 1 0 399	% 0.0 62.5 41.4 42.9 21.1 30.9 100.0 0.0 55.4	NO. 2 8 2,519 7 2,716 5,252 1 1 720	100 100 100 100 100 100 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS' NO. 0 0 34 0 45 79 0 0 7	1RATOR % 0.0 0.0 1.3 0.0 1.7 1.5 0.0 0.0 1.0 0.0	NO. 0 0 38 0 40 78 0 0 30 0	% 0.0 0.0 1.5 0.0 1.5 1.5 0.0 4.2 0.0	TEAC NO. 2 2 806 3 1,571 2,384 0 1 236 3	HER % 100.0 25.0 32.0 42.9 57.8 45.4 0.0 100.0 32.8 75.0	NO. 0 1 599 1 488 1,089 0 48 0	% 0.0 12.5 23.8 14.3 18.0 20.7 0.0 6.7 0.0	NO. 0 5 1,042 3 572 1,622 1 0 399 1	% 0.0 62.5 41.4 42.9 21.1 30.9 100.0 0.0 55.4 25.0	NO. 2 8 2,519 7 2,716 5,252 1 1 720 4	100 100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS' NO. 0 0 34 0 45 79 0 0 7	0.0 0.0 1.3 0.0 1.7 1.5 0.0 0.0	NO. 0 0 38 0 40 78 0 30	% 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 4.2	TEAC NO. 2 2 806 3 1,571 2,384 0 1	HER % 100.0 25.0 32.0 42.9 57.8 45.4 0.0 100.0 32.8	NO. 0 1 599 1 488 1,089 0 48	% 0.0 12.5 23.8 14.3 18.0 20.7 0.0 0.0 6.7	NO. 0 5 1,042 3 572 1,622 1 0 399	% 0.0 62.5 41.4 42.9 21.1 30.9 100.0 0.0 55.4	NO. 2 8 2,519 7 2,716 5,252 1 1 720	100 100 100 100 100

	01.455					\	010410	
CE OF PUBLIC	CLASS	ROOM TEA	CHERS (FULL-1	ГІМЕ) AND PRIN	CIPALS	
	-			15-19 Y	'RS.		25 + YRS.	TOTA
S 168	488	812	399	:	361	381	347	2,95
0	0	0	6		8	20	41	7
168	488	812	405	;	369	401	388	3,03
			AMO	LINT		DEDCEN	IT OF TOTA	I DEVENI
TOTAL LOCAL SOL	IRCES					LICOLI		LIKEVEING
		-AID						
		OI LL/						
				-				
	_							
		OI LLA						
TOTAL PEDERAL 3	OUNCES		-	-				
NDC			,	•			100.00	
OTHER SOURCES			-	-				
		TOTAL				CURRE	NT EVDEND	TUDE
URES			_					%
			_					
								39.01
		34,912,078	1:	2.67		34,868,1	30	13.55
		3,352,848		1.22		2,859,4	37	1.11
_ PROGRAMS		9,807,880		3.56		9,431,1	99	3.66
		10,961,108		3.98		9,209,5	25	3.58
		382,875		0.14		354,4	49	0.14
PROGRAMS		840		0.00		8	40	0.00
		161,764,837	5	8.70		157,122,4	73	61.06
CES		9,595,528		3.48		9,547,9	48	3.71
SERVICES		12,636,213		4.59		12,022,7	89	4.67
ION		15,620,549		5.67		15,620,5	49	6.07
SUPPORT SERVICES		37,852,290	1	3.74		37,191,2	86	14.45
TION		4,290,083		1.56		4,290,0	83	1.67
		2,588,368		0.94		2,553,8	87	0.99
ENANCE OF PLANT SE	RVICES	24,120,373		8.75		23,698,8	93	9.21
TION SERVICES		12,356,811		4.48		11,699,6	43	4.55
		2,822,976		1.02		2,735,2	67	1.06
ONAL SUPPORT SERVI	CES	46,178,611	1	6.76		44,977,7	73	17.48
ICES		84,030,901	3	0.49		82,169,0	59	31.93
JCTIONAL SERVICES						47.004.0		
ICTIONAL SERVICES TIONS		17,878,515		6.49		17,264,3	86	6.71
		17,878,515 0		6.49 0.00		17,264,3	86 0	6.71 0.00
TIONS						17,264,3 785,9	0	
TIONS	ICES	0	1	0.00			0 58	0.00
TIONS DNS DPERATIONS		0 785,958		0.00 0.29		785,9	0 58	0.00 0.31
TIONS DNS DPERATIONS INSTRUCTIONAL SERV		785,958 18,664,473	! !	0.00 0.29 6.77		785,9	0 58 44	0.00 0.31 7.01
	0-1 YRS. 3 168 0 168 0 168 TOTAL LOCAL SOLUNRESRTICTED GRESTRICTED GRAME FOR YOUNG TOTAL STATE SOULUNRESRTICTED GRAMEVENUE IN LIEU REVENUE FOR YOUNG TOTAL STATE SOULUNRESRTICTED GRAMEVENUE IN LIEU REVENUE FOR YOUNG TOTAL FEDERAL SOUTHER SOURCES TURES ROGRAMS ON PROGRAMS PROGRAMS UCATION PROGRAMS PROGRAMS CES SERVICES ON SUPPORT SERVICES TION TENANCE OF PLANT SERVICES TONAL SUPPORT SERVICES	0-1 YRS. 1-3 YRS. 168 488 0 0 0 168 488 TOTAL LOCAL SOURCES UNRESRTICTED GRANTS-IN-AI REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF ITOTAL STATE SOURCES UNRESRTICTED GRANTS-IN-AI REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF ITOTAL STATE SOURCES UNRESRTICTED GRANTS-IN-AI REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF ITOTAL FEDERAL SOURCES UNDS OTHER SOURCES URES ROGRAMS ON PROGRAMS PROGRAMS PROGRAMS UCATION PROGRAMS PROGRAMS CES SERVICES ON SUPPORT SERVICES FION FENANCE OF PLANT SERVICES FION SERVICES	1-3 YRS.	0-1 YRS. 1-3 YRS. 4-10 YRS. 11-14 YRS. 168 488 812 399 0 0 0 0 0 6 168 488 812 405	0-1 YRS.	0-1 YRS.	0-1 YRS. 1-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS.	Moderation

4,543,429

280,113,703

FUND TRANSFER

	ВЕ	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS		ENDING B	ALANCE
BONDED DEBT		26,790	0,000	0	2,7	705,000		24,0	85,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABSI	ENCES		0	0		0			0
FIXED ASSETS		204,347	7,070	10,034,809	3	348,151		214,0	33,728
ITEM 11 - SCHOOL SYS		_							
_	PARIS	HWIDE		DISTI	RICT/WARD			_ To	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS RE	VENUE	RE	VENUE
CONSTITUTIONAL TAX	9.41	7,017,037	0.00	0.00	0		0	7,0	017,037
RENEWABLE TAX	68.27	50,604,548	0.00	0.00	0		0	50,6	604,548
DEBT SERVICES TAXES	7.40	5,495,533	0.00	0.00	0		0	5,4	195,533
TOTAL AD VALOREM TAXES	85.08	63,117,118	0.00	0.00	0		0	63,1	17,118
			INED DEBT/ DEBT RATE	NONDEBT AMOU		DEBT SE			SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	43,803	,846		0	43,8	303,846
DISTRICT/WARD SALES AND U	_		0.00	-,	0		0	-,-	0
TOTAL SALES AND USE TAXE	S		1.50	43,803			0	43,8	303,846
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	(CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVIC	E F	PROJECT	TOTAL
5\\0500\\D55\\D55\\D55\\D55\\D55\\D55\\		FUND	FUND	FUND	FUND	FUND)	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	2,931,195	259,250	0	1,438,585	1,384,6	34 4	4,222,590	10,236,254
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0		0	0	C
PRIOR YEAR ADJUSTMENT		-546,095	-50,954	0	-4,164		0	372,115	-229,098
BALANCES AT BEGINNING OF	YEAR	7,149,657	231,260	0	15,795,726	1,098,5	80	-17,532	24,257,69°
BALANCES AT END OF YEAR		9,534,757	439,556	0	17,230,147	2,483,2	14 4	4,577,173	34,264,847
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILE	DREN PROG	SRAM			
					AGE GROU	IPS			
CATEGORY		0-2	2 3-5	6-11	12-17	18-2	21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	457	469	10	02	4	1,032
2. HARD OF HEARING		0	0	13	19		5	0	37
3. DEAF		0	0	15	10		1	0	26
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	961	62		0	0	1,023
5. VISUAL IMPAIRMENTS		0	0	7	13		1	0	21
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	141	228	•	18	0	387
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	41	31		2	1	75
8. OTHER HEALTH IMPAIRME	NTS	0	0	71	79		5	0	155
9. LEARNING DISABILITIES		0	0	994	1,309	16	60	0	2,463
10. DEAF-BLINDNESS		0	0	0	0		0	0	0
11. MULTIPLE DISABILITIES		0	0	28	27		9	0	64
12. AUTISM		0	0	22	12		1	0	35
13.TRAUMATIC BRAIN INJURY		0	0	6	11		1	0	18
14. DEVELOPMENTAL DELAY		0	0	0	0		0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	74	0	0	0		0	0	74
16. NONCATEGORICAL PRESC	CHOOL	0	553	0	0		0	0	553
TOTAL FOR CATEGORIES 1-16	;	74	553	2,756	2,270	30	05	5	5,963
HOSPITAL/HOMEBOUND		0	0	0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0		0	0	0
GIFTED		0		558	774		6	0	1,358
TALENTED		0	0	0	0		0	0	0

13

\$33,583

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,975	
AVERAGE NUMBER OF LUNCHES DAILY	26,613	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,029,449.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,390,905.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEA	CHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,859	\$5,421

AVERAGE SALARY OF ALL FULL-TIME TEACHERS

NONPUBLIC SCHOOLS

\$29,309

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WHIT	ΓE	TOTAL
FEMALE			4		17	177		14	1,23	1	1,443
MALE			4		19	183		14	1,29	4	1,514
TOTAL			8	;	36	360		28	2,52	5	2,957
ITEM 2	- NONPL	IBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
339	262	242	264	226	230	226	230	208	206	0	2,433
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
112											
			120 EMBERSH DAILY AT			-	, AVERA		2,9 _Y MEME	⁵⁷ B ERSHIP (A	.DM),
ITEM 3	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 ,687.0		GE DAII	Y MEME -12 03.0		TOTAL 3,190.0
ITEM 3 MEMBER AVERAGI	- NONPL AND AV	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF S NCE (Al	DA) PK - 8		. GE DAII 9 5 4	_Y MEME		TOTAL
MEMBER AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (Al	PK - 8 .687.0 .470.0 .355.7	, AVERA	. GE DAII 9 5 4	-Y MEME -12 03.0 71.8		TOTAL 3,190.0 2,941.9
MEMBER AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI F 2 2 2 2 SCHOOL	PK - 8 .687.0 .470.0 .355.7	AVERA	. GE DAII 9 5 4	-Y MEME 		TOTAL 3,190.0 2,941.9
MEMBER AVERAGI AVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI F 2 2 2 2 SCHOOL	PK - 8 .687.0 .470.0 .355.7	AVERA	GE DAII 9 5 4 4	-Y MEME 	BERSHIP (A	TOTAL 3,190.0 2,941.9 2,801.7
TEM 3 MEMBER AVERAGI AVERAGI TEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE	EMBERSH DAILY AT SION OF THE PROPERTY OF THE P	HIGH S	ND OF S NCE (AI F 2 2 2 2 SCHOOL	PK - 8 687.0 .470.0 .355.7 - GRADU	AVERA	GE DAII 9 5 4 4	-Y MEME 	BERSHIP (A	TOTAL 3,190.0 2,941.9 2,801.7
MEMBER AVERAGI TEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE	SION ONPUBLICATION O	TENDA HIGH S ASIAN	ND OF S NCE (AI F 2 2 2 2 SCHOOL	PK - 8 .687.0 .470.0 .355.7 - GRADUA BLACK	AVERA	GE DAII 9 5 4 4 ISPANIC	-Y MEME 	BERSHIP (A	TOTAL 3,190.0 2,941.9 2,801.7 TOTAL 56
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLICATION O O O O O O O O O O O O O O O O O O	C HIGH S ASIAN 1 0 1	ND OF S NCE (AI F 2 2 2 2 SCHOOL	PK - 8 .687.0 .470.0 .355.7 - GRADUA BLACK 6 11 17	AVERA	SE DAII SE S	-Y MEME 	PHITE 48 47	TOTAL 3,190.0 2,941.9 2,801.7 TOTAL 56 58

Calcasieu 1997-98

	OCTOBER 1			AIN I/OL	COND	AKINE	MIDERS	опіг, в т	L	J	D OLIVE		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
EMALE		22		83		5,206		8	2	10,9	53	16	346
MALE		34		100		5,444		8	6	11,5	24	17	7,188
TOTAL		56		183		10,650		16	8	22,4	77	33	3,534
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
354	2,601	2,651	2,514	2,419) 2	2,343	2,412	2,450) 2	2,620	2,434	22,79	8
9	10	11	12	9-12	TOTAL		NONGF	NONGRADED GRAND TOTAL					
2,785	2,374	2,027	1,966	9,	152		1,5	84		33,53	4		
	PUBLIC SCI								ND OF	SESSIC	ON, AVE	RAGE	
				Р	K-8		9-1	2	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		22,59	91.0		8,609	.0	1,59	94.0		32,	794.0
AVERAGE	DAILY MEMBER	RSHIP		22,66	0.86		8,914	.2	1,58	81.3		33,	163.5
AVERAGE	DAILY ATTEND	ANCE		21,5	10.7		8,074	.2	1,4	11.1		30,	996.1
TEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOO	L GRAI	DUATES							
	Α	MERICAN II	NDIAN	ASIA	N	BLAG	CK	HISPA	NIC	WHI	ITE	T	OTAL
FEMALE			0	•	7	29	90		3	6	74		974
MALE			2	:	2	22	22		0	6	37		863
TOTAL			2	!	9	51	12		3	1,3	11	1	,837
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3							
TEM 5 -		ND TYPE MIDDLE HIG	JR.	BLIC SC	HOOLS			COMBINAT	ION		TOTAL		
ELEMENT		MIDDLE	:/ JR. H	BLIC SC		DARY		COMBINAT	ION		TOTAL		
ELEMENT	ARY	MIDDLE HIG	:/ JR. H	BLIC SC	SECONI	DARY	SROOM			OFFICE		FULL	-TIME
ELEMENT	ARY	MIDDLE HIG	STAFF	SCHOO	SECONI 12	CLASS	SROOM CHER	3	TIONAL/		60		TIME
3 TEM 6 -	ARY PUBLIC FUI	MIDDLE HIG 11 LL-TIME S ADMINIS' NO.	STAFF FRATOR %	SCHOO NO.	SECONI 12 L ADM. %	CLASS TEAC NO.	CHER %	3 EDUCATECH	TIONAL/ NICAL %	SUP NO.	60 CLERICAL/ PORT %	STA NO.	AFF
3 TEM 6 -	PUBLIC FUI AM. INDIAN	MIDDLE HIG 11 LL-TIME S ADMINIST NO. 0	STAFF FRATOR % 0.0	SCHOO NO. 0	\$ECONI 12 L ADM. % 0.0	CLASS TEAC NO.	CHER % 0.0	3 EDUCA TECH NO. 0	FIONAL/ NICAL % 0.0	SUP NO. 0	60 CLERICAL/ PORT % 0.0	STA NO. 0	AFF C
ELEMENT 3 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 11 LL-TIME : ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	122 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0	3 EDUCAT TECH NO. 0 0	FIONAL/ NICAL % 0.0 0.0	SUP NO. 0	60 CLERICAL/ PORT % 0.0 0.0	ST/ NO. 0 0	AFF (
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 11 LL-TIME : ADMINIS' NO. 0 0 4	STAFF FRATOR % 0.0 0.0 0.5	SCHOO NO. 0 0	12 L ADM. % 0.0 0.0 1.2	CLASS TEAC NO. 0 0 277	0.0 0.0 0.0 36.1	3 EDUCAT TECH NO. 0 0 241	FIONAL/ NICAL % 0.0 0.0 31.4	SUP NO. 0 0 237	60 CLERICAL/ PORT 0.0 0.0 30.9	ST/ NO. 0 0 768	AFF ((100
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 11 LL-TIME : ADMINIST NO. 0 0 4 0	STAFF FRATOR % 0.0 0.0 0.5 0.0	SCHOO NO. 0 0 9	12 L ADM. % 0.0 0.0 1.2 0.0	CLASS TEAC NO. 0 0 277 3	% 0.0 0.0 36.1 75.0	3 EDUCA [*] TECH NO. 0 0 241	FIONAL/ NICAL % 0.0 0.0 31.4 0.0	SUP NO. 0 0 237 1	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0	STA NO. 0 0 768 4	AFF 0 100 100
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 11 LL-TIME: ADMINIST NO. 0 0 4 0 10	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.4	SCHOO NO. 0 0 9 0	12 L ADM. % 0.0 0.0 1.2 0.0 0.9	CLASS TEAC NO. 0 277 3 1,535	% 0.0 0.0 36.1 75.0 54.1	3 EDUCA [*] TECH NO. 0 0 241 0 536	FIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9	SUP NO. 0 0 237 1 729	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7	ST/ NO. 0 0 768 4 2,835	100 100 100
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 11 LL-TIME 3 ADMINIS* NO. 0 0 4 0 10 14	STAFF FRATOR % 0.0 0.5 0.0 0.4 0.4	SCHOO NO. 0 0 9 0 25 34	\$ECONI 12 L ADM. % 0.0 0.0 1.2 0.0 0.9 0.9	CLASS TEAC NO. 0 277 3 1,535 1,815	0.0 0.0 36.1 75.0 54.1 50.3	3 EDUCA [*] TECH NO. 0 0 241 0 536 777	FIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9 21.5	SUP NO. 0 0 237 1 729 967	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7 26.8	ST/ NO. 0 0 768 4 2,835 3,607	100 100 100 100
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 11 LL-TIME: ADMINIST NO. 0 0 4 0 10 14 0 10 14 0	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.4 0.4	SCHOO NO. 0 0 9 0 25 34	12 L ADM. % 0.0 0.0 1.2 0.0 0.9 0.9	CLASS TEAC NO. 0 277 3 1,535 1,815	0.0 0.0 36.1 75.0 54.1 50.3	3 EDUCAT TECH NO. 0 0 241 0 536 777	TIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9 21.5	SUP NO. 0 0 237 1 729 967	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7 26.8 0.0	ST/ NO. 0 0 768 4 2,835 3,607	100 100 100 100 100
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 11 LL-TIME: ADMINIST NO. 0 0 4 0 10 14 0 0 0 0 0 0 0 0 0 0 0 0 0	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.4 0.4 0.0 0.0	SCHOO NO. 0 0 9 0 25 34 0	\$ECONI 12 L ADM. % 0.0 0.0 1.2 0.0 0.9 0.9	CLASS TEAC NO. 0 277 3 1,535 1,815	CHER % 0.0 0.0 36.1 75.0 54.1 50.3 0.0	3 EDUCAT TECHI NO. 0 0 241 0 536 777 0 0	TIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9 21.5 0.0	SUP NO. 0 0 237 1 729 967 0	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7 26.8 0.0 0.0	ST/NO. 0 0 768 4 2,835 3,607 0 0	100 100 100 100 100
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 11 LL-TIME S ADMINIST NO. 0 0 4 0 10 14 0 0 6	STAFF FRATOR % 0.0 0.5 0.0 0.4 0.4 0.0 2.6	SCHOO NO. 0 0 9 0 25 34 0 0	\$ECONI 12 L ADM. % 0.0 0.0 1.2 0.0 0.9 0.9 0.0 0.0 6.6	CLASS TEAC NO. 0 277 3 1,535 1,815 0 0	CHER % 0.0 0.0 36.1 75.0 54.1 50.3 0.0 0.0	3 EDUCAT TECHI NO. 0 0 241 0 536 777 0 0 17	TIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9 21.5 0.0 0.0 7.5	SUP NO. 0 0 237 1 729 967 0 0 135	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7 26.8 0.0 0.0 59.5	ST/ NO. 0 0 768 4 2,835 3,607 0 0	100 100 100 100 100 (
ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 11 LL-TIME S ADMINIST NO. 0 0 4 0 10 14 0 0 6 0	STAFF FRATOR % 0.0 0.5 0.0 0.4 0.4 0.0 0.0 0.0	SCHOO NO. 0 0 9 0 25 34 0 0	\$ECONI 12 L ADM. % 0.0 0.0 1.2 0.0 0.9 0.9 0.0 0.0 6.6 0.0	CLASS TEAC NO. 0 277 3 1,535 1,815 0 0 54	CHER % 0.0 0.0 36.1 75.0 54.1 50.3 0.0 0.0 23.8 100.0	3 EDUCAT TECHI NO. 0 0 241 0 536 777 0 0 17 0	TIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9 21.5 0.0 0.0 7.5	SUP NO. 0 0 237 1 729 967 0 0 135	60 CCLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7 26.8 0.0 0.0 59.5 0.0	ST/NO. 0 0 768 4 2,835 3,607 0 0 227 1	100 100 100 100 100 100 100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 11 LL-TIME S ADMINIST NO. 0 0 4 0 10 14 0 0 6	STAFF FRATOR % 0.0 0.5 0.0 0.4 0.4 0.0 2.6	SCHOO NO. 0 0 9 0 25 34 0 0	\$ECONI 12 L ADM. % 0.0 0.0 1.2 0.0 0.9 0.9 0.0 0.0 6.6	CLASS TEAC NO. 0 277 3 1,535 1,815 0 0	CHER % 0.0 0.0 36.1 75.0 54.1 50.3 0.0 0.0	3 EDUCAT TECHI NO. 0 0 241 0 536 777 0 0 17	TIONAL/ NICAL % 0.0 0.0 31.4 0.0 18.9 21.5 0.0 0.0 7.5	SUP NO. 0 0 237 1 729 967 0 0 135	60 CLERICAL/ PORT % 0.0 0.0 30.9 25.0 25.7 26.8 0.0 0.0 59.5	ST/ NO. 0 0 768 4 2,835 3,607 0 0	

							C	alcasieu
ITEM 7 - EXPERIEN				-		-		
	0-1 YRS.	1-3 YRS.				20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		301	645	241	273	303	292	2,157
PRINCIPALS	0	0	0	1	9	13	37	60
TOTAL	102	301	645	242	282	316	329	2,217
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		94,34	6,667		48.72	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	77,62	0,377		40.08	
	RESTRICTED GR	ANTS-IN-AI	D	4,55	1,508		2.35	
	REVENUE IN LIE	J OF TAXES	3	94	5,000		0.49	
	REVENUE FOR/C	N BEHALF	OF LEA	13	8,960		0.07	
	TOTAL STATE SO	URCES		83,25	5,845		42.99	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		3,949		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	15,43	7,773		7.97	
	REVENUE IN LIE	J OF TAXES	3		0		0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	61	6,433		0.32	
	TOTAL FEDERAL	SOURCES		16,05	8,155		8.29	
TOTAL REVENUE				193,66	0,667		100.00	
OTHER SOURCES OF FU	NDS			7,57	9,293			
TOTAL REVENUES AND O	OTHER SOURCES			201,23	9,960			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURR	RENT EXPEND	ITURE
INSTRUCTION			AMOUN	Т	%	AMOU	NT	%
REGULAR PROGRAMS			73,857,744	1 3	7.60	72,008,	.976	42.15
SPECIAL EDUCATION PI	ROGRAMS		21,498,310		0.95	21,483,		12.57
VOCATIONAL EDUCATION	ON PROGRAMS		4,538,387		2.31	4,260,		2.49
OTHER INSTRUCTIONAL	PROGRAMS		468,709		0.24	468,		0.27
SPECIAL PROGRAMS			6,793,265		3.46	5,937,		3.48
ADULT/CONTINUING ED	UCATION PROGRAM	S	210,727		0.11	207,		0.12
COMMUNITY COLLEGE	PROGRAMS		0		0.00	- ,	0	0.00
TOTAL INSTRUCTION			107,367,142		4.66	104,366,	950	61.09
SUPPORT SERVICES PROGR	RAMS		- , ,			,,,,,,		
PUPIL SUPPORT SERVI	CES		9,133,317	,	4.65	8,752,	463	5.12
INSTRUCTIONAL STAFF	SERVICES		8,290,656		4.22	7,896,		4.62
SCHOOL ADMINISTRATION	ON		9,466,782		4.82	9,451,	.266	5.53
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	3	26,890,755		3.69	26,100,		15.28
GENERAL ADMINISTRAT	TION		2,892,702		1.47	2,872,		1.68
BUSINESS SERVICES			2,048,015		1.04	2,019,		1.18
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	16,946,489		8.63	16,561,		9.69
STUDENT TRANSPORAT	TION SERVICES		7,026,721		3.58	6,262,		3.67
CENTRAL SERVICES			1,513,365		0.77	1,179,		0.69
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	30,427,292		5.49	28,895,		16.91
TOTAL SUPPORT SERVI	ICES		57,318,047		9.18	54,996,		32.19
OPERATION OF NON-INSTRU			. ,,- 11	_	-	,000,	-	*
FOOD SERVICE OPERAT			11,533,765	5	5.87	11,317,	.143	6.62
ENTERPRISE OPERATION			30,586		0.02		586	0.02
COMMUNITY SERVICE C			155,319		0.08	140,		0.02
TOTAL OPERATION OF NON-		RVICES	11,719,670		5.9 7	11,488,		6.72
FACILITY AQUISITION AND C			6,721,206		3.42	. 1,400,	0	0.00
DEBT SERVICE		- -	13,293,281		5.42 6.77		0	0.00
TOTAL EXPENDITURES					0.00	170,851,		0.00
FUND TRANSFER			196,419,346	100	0.00	170,651,	<i>99</i> 0 1	00.00

4,084,996

200,504,342

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		77,38	8,107	3,385,000	5,4	190,584	75,2	282,523
OTHER LONG-TERM OBLIGAT	IONS	90	0,000	75,963		0	1	65,963
VESTED COMPENSATED ABSE	ENCES	7,188	8,860	1,670,852		0	8,8	359,712
FIXED ASSETS		218,09	5,539	18,702,478	8,5	584,863	228,2	213,154
ITEM 11 - SCHOOL SYS	TEM TAX	(ATION						
	PARIS	SHWIDE		DISTR	RICT/WARD		т	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		VENUE
CONSTITUTIONAL TAX	5.63	4,042,616	0.00	0.00	0		0 4,0	042,616
RENEWABLE TAX	13.30	9,549,911	0.00	0.00	0		0 9,5	549,911
DEBT SERVICES TAXES	0.00	0	5.10	35.00	10	12,743,4	10 12,7	743,410
TOTAL AD VALOREM TAXES	18.93	13,592,527	5.10	35.00	10	12,743,4	10 26,3	335,937
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	59,388,	397	0	59 :	388,397
DISTRICT/WARD SALES AND U		6	0.00	55,550,	0	0	00,0	0
TOTAL SALES AND USE TAXES	S		2.00	59,388,	397	0	59,3	388,397
ITEM 12 - YEAR-END FU	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TIRES	-1,165,359	0	0	438,995	413,897	1,048,085	735,618
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-2,221	0	0	-1	9	-4	-2,217
BALANCES AT BEGINNING OF	YEAR	18,384,136	0	0	1,493,192	6,828,613	8,628,168	35,334,109
BALANCES AT END OF YEAR		17,216,556	0	0	1,932,187	7,242,510	9,676,253	36,067,506
ITEM 13 - STUDENTS B	FING SE	RVED RV	FYCEPTIO	NAI CHII D	REN PROG	2RAM		
IILM 13-010DEN10 B			LXCLI IIO	IVAL OITILD				
CATEGORY		0-:	2 3-5	6-11	AGE GROU 12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		U		218	244	64	3	529
2. HARD OF HEARING		(19	29	1	0	49
3. DEAF		(4	5	3	0	12
4. SPEECH/LANGUAGE IMPAI	RMENTS	(562	26	3	0	591
5. VISUAL IMPAIRMENTS		() 0	12	8	0	0	20
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS (0	51	109	4	0	164
7. ORTHOPEDIC IMPAIRMEN	ΓS	(0	26	16	4	0	46
8. OTHER HEALTH IMPAIRME	NTS	(0	191	146	7	0	344
9. LEARNING DISABILITIES		(0	530	1,175	147	0	1,852
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	13	12	4	0	29
12. AUTISM		(0	16	8	3	0	27
13.TRAUMATIC BRAIN INJURY		(0	6	3	2	0	11
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	72	2 0	0	0	0	0	72
16. NONCATEGORICAL PRESC	CHOOL	(401	0	0	0	0	401
TOTAL FOR CATEGORIES 1-16	i	72	2 401	1,648	1,781	242	3	4,147
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0	0
GIFTED		(0	466	710	7	0	1,183

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,442	
AVERAGE NUMBER OF LUNCHES DAILY	21,450	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,655,947.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,537,689.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,797	\$5,090
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,410	\$30.619

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	IAN	BLACK	н	SPANIC	WHI ⁻	TE	TOTAL
FEMALE			1	1	8	267		14	1,31	7	1,617
MALE			1	2	3	285		14	1,30	3	1,626
TOTAL			2	4	1	552		28	2,62	0	3,243
TEM 2 -	NONPL	IBLIC ST	UDENT R	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI
189	321	291	283	269	226	240	264	263	269	10	2,625
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRAND	TOTAL	
180	167	133	138		0		618	3	3,2	243	
AVERAGE	DAILY ME	ND OF SES MBERSHIF TENDANCI	•		2, 2,	K - 8 622.0 947.3 854.6		5 1,0	99.0 49.1 11.7		TOTAL 3,221.0 3,996.3 3,866.2
TEM 4 -	NUMBE	ER OF NO	ONPUBLIC	HIGH S	CHOOL	. GRADU	ATES				
	AM	ERICAN INI	DIAN	ASIAN		BLACK	H	IISPANIC	W	/HITE	TOTAL
FEMALE			0	1		13		2		52	68
MALE			0	0		6		1		58	65
ΓΟΤΑL			0	1		19		3		110	133
TEM 5 -	NUMBE	R AND	TYPE OF N	NONPUB	LIC SCI	HOOLS					
ELEMENTA	ARY		MIDDLE/ JR.HIGH		;	SECONDARY			COMBINAT	ION	TOTAL

Caldwell 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN IN	NDIAN		ASIAN		BLACK		HISPANI	С	WHI	ΤE		- 12 OTAL
FEMALE		0		2		193		1	0	75	52		957
MALE		0		3		228		1	6	86	69	1	,116
TOTAL		0		5		421		2	6	1,62	21	2	,073
ITEM 2 -	OCTOBER	1 1007 FI	EMENT	'ADV/QE	CONDA	DV MEN	/BEDS	HID RV	SDADE				
PK	K	1	2 2	3	CONDA	4	1DENS	6 (mr	SINADL	7	8	PK-8 TOT	ΔL
115	156	182	153	163	,	1 136	153	168		, 161	133	1,520	
113	130	102	100	103		130	100	100		101	155	1,520	,
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
185	136	112	105	:	538		1	5		2,073	1		
AVERAGE	SHIP AT END OI DAILY MEMBE DAILY ATTENI	RSHIP		1,5 1,5	PK-8 11.0 13.5 42.1		9- 1 502 525 481	2.0	1	GRADED 13.0 13.4 12.8	•	2, 2,	026.0 052.3 936.5
TEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	A	MERICAN I	NDIAN	ASIA	AN	BLAC	K	HISPA	NIC	WHI	TE	TO	OTAL
FEMALE			0		0	1	5		0	4	41		56
MALE			0		0	;	5		2	;	32		39
TOTAL			0		0	20	0		2	7	73		95
TEM 5 -	NUMBER A			BLIC SC	HOOLS	ì							
TEM 5 -		ND TYPE	JR.	BLIC SC	SECOND			COMBINAT	ION		TOTAL		
ELEMENT		MIDDLE	JR.	BLIC SC				COMBINATO 0	ION		TOTAL		
ELEMENT	TARY	MIDDLE HIG	E/ JR. H	BLIC SC	SECOND		ROOM			OFFICE/			-TIMI
ELEMENT	TARY	MIDDLE HIG	STAFF		SECOND	ARY		0	ΓΙΟΝΑL/		6		
ELEMENT	FARY PUBLIC FU	MIDDLE HIG 1 LL-TIME ADMINIS NO.	STAFF TRATOR %	SCHOO NO.	SECOND 1 DL ADM. %	CLASSI TEAC NO.	HER %	0 EDUCAT TECHI NO.	ΓΙΟΝΑL/	SUPI NO.	6 CLERICAL/	FULL STA NO.	
ELEMENT	PUBLIC FU AM. INDIAN	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0	STAFF TRATOR % 0.0	SCHOO NO. 0	SECOND 1 DL ADM. % 0.0	CLASSI TEAC NO. 0	HER % 0.0	0 EDUCAT TECHI NO. 0	FIONAL/ NICAL % 0.0	SUPI NO. 0	6 CLERICAL/ PORT % 0.0	FULL ST/ NO. 0	AFF C
ELEMENT	AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0	STAFF TRATOR % 0.0 0.0	SCHOO NO.	1 DL ADM. % 0.0 0.0	CLASSI TEAC NO. 0	HER % 0.0 0.0	0 EDUCAT TECHI NO.	FIONAL/ NICAL % 0.0 0.0	SUPI NO.	6 CLERICAL/ PORT % 0.0 0.0	FULL STA NO.	AFF C
ELEMENT	AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0	SCHOO NO. 0	1 DL ADM. % 0.0 0.0 0.0	CLASSI TEAC NO. 0 0	HER % 0.0 0.0 41.9	DEDUCAT TECHI NO. 0 0 7	FIONAL/ NICAL % 0.0 0.0 22.6	SUPI NO. 0	6 CLERICAL/ PORT % 0.0 0.0 35.5	FULL ST/ NO. 0	AFF 0 0 100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOO NO. 0	1 DL ADM. % 0.0 0.0 0.0 0.0	CLASSI TEAC NO. 0	HER % 0.0 0.0 41.9 50.0	0 EDUCAT TECHI NO. 0 0	FIONAL/ NICAL % 0.0 0.0 22.6 0.0	SUPI NO. 0	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0	FULL ST/ NO. 0 0 31 2	AFF 0 100 100
ELEMENT	AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0	SCHOO NO. 0 0	1 DL ADM. % 0.0 0.0 0.0	CLASSI TEAC NO. 0 0	HER % 0.0 0.0 41.9	DEDUCAT TECHI NO. 0 0 7	FIONAL/ NICAL % 0.0 0.0 22.6	SUPI NO. 0 0 11	6 CLERICAL/ PORT % 0.0 0.0 35.5	FULL ST/ NO. 0 0	AFF ((100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0	1 DL ADM. % 0.0 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 13	HER % 0.0 0.0 41.9 50.0	DEDUCAT TECHI NO. 0 0 7	FIONAL/ NICAL % 0.0 0.0 22.6 0.0	SUPI NO. 0 0 11	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0	FULL ST/ NO. 0 0 31 2	100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 0.0 1.4	SCHOO NO. 0 0 0 0	SECOND 1 DL ADM. % 0.0 0.0 0.0 1.9	CLASSI TEAC NO. 0 0 13 1	HER % 0.0 0.0 41.9 50.0 51.7	0 EDUCAT TECHI NO. 0 0 7 0 39	FIONAL/ NICAL % 0.0 0.0 22.6 0.0 18.7	SUPI NO. 0 0 11 1 55	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0 26.3	FULL STA NO. 0 0 31 2 209	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 0.0 1.4 1.2	SCHOO NO. 0 0 0 0 4 4	SECOND 1 DL ADM. % 0.0 0.0 0.0 1.9 1.7	CLASSI TEAC NO. 0 0 13 1 108 122	% 0.0 0.0 41.9 50.0 51.7 50.4	0 EDUCAT TECHI NO. 0 0 7 0 39 46	FIONAL/ NICAL % 0.0 0.0 22.6 0.0 18.7 19.0	SUPI NO. 0 0 11 1 55 67	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0 26.3 27.7	FULL ST/NO. 0 0 31 2 209 242	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 1.4 1.2 0.0	SCHOO NO. 0 0 0 0 4 4 4	SECOND 1 DL ADM. % 0.0 0.0 0.0 1.9 1.7 0.0	CLASSI TEAC NO. 0 0 13 1 108 122	HER % 0.0 0.0 41.9 50.0 51.7 50.4	0 EDUCAT TECHI NO. 0 0 7 0 39 46	FIONAL/ NICAL % 0.0 0.0 22.6 0.0 18.7 19.0	SUPPOND NO. 0 11 1 55 67 0	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0 26.3 27.7 0.0	FULL STANO. 0 0 31 2 209 242	100 100 100 100 (
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 1.4 1.2 0.0 0.0	SCHOO NO. 0 0 0 4 4 0 0	% 0.0 0.0 0.0 0.0 1.9 1.7 0.0 0.0	CLASSI TEAC NO. 0 0 13 1 108 122 0	MER % 0.0 0.0 41.9 50.0 51.7 50.4 0.0 0.0	0 EDUCAT TECHI NO. 0 0 7 0 39 46 0 0	FIONAL/ NICAL % 0.0 0.0 22.6 0.0 18.7 19.0 0.0	SUPI NO. 0 0 11 1 55 67 0	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0 26.3 27.7 0.0 0.0	FULL STA NO. 0 0 31 2 209 242 0 0	100 100 100 100 (
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 0 3 3 0 0 1	STAFF TRATOR % 0.0 0.0 0.0 1.4 1.2 0.0 0.0 10.0	SCHOO NO. 0 0 0 4 4 0 0	% 0.0 0.0 0.0 0.0 1.9 1.7 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 13 1 108 122 0 0	HER % 0.0 0.0 41.9 50.0 51.7 50.4 0.0 0.0	0 EDUCAT TECHI NO. 0 0 7 0 39 46 0 0	FIONAL/ NICAL % 0.0 0.0 22.6 0.0 18.7 19.0 0.0 0.0	SUPI NO. 0 0 11 1 55 67 0 0	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0 26.3 27.7 0.0 0.0 70.0	FULL STA NO. 0 0 31 2 209 242 0 0	100 100 100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 0 3 3 0 1 0	STAFF TRATOR % 0.0 0.0 0.0 1.4 1.2 0.0 0.0 10.0 10.0	SCHOO NO. 0 0 0 4 4 0 0 0	SECOND 1 DL ADM. % 0.0 0.0 0.0 1.9 1.7 0.0 0.0 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 13 1 108 122 0 0 2	HER % 0.0 0.0 41.9 50.0 51.7 50.4 0.0 0.0 20.0	0 EDUCAT TECHI NO. 0 0 7 0 39 46 0 0 0	FIONAL/ NICAL % 0.0 0.0 22.6 0.0 18.7 19.0 0.0 0.0 0.0	SUPI NO. 0 11 1 55 67 0 0 7	6 CLERICAL/ PORT % 0.0 0.0 35.5 50.0 26.3 27.7 0.0 0.0 70.0 0.0	FULL STANO. 0 0 31 2 209 242 0 0 10 0	100 100 100 (((

							C	aldwell
ITEM 7 - EXPERIEN	CE OF PUBLI	C CLASS	ROOM TE	ACHERS (FULL-TIMI	E) AND PRI	NCIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	23	46	11	15	17	22	142
PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	8	23	46	11	15	17	28	148
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		2,78	2,114		24.70	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	6,51	2,019		57.81	
	RESTRICTED GI	RANTS-IN-AI	D	38	4,706		3.42	
	REVENUE IN LIE	U OF TAXES	3	2	8,504		0.25	
	REVENUE FOR/	ON BEHALF	OF LEA		0		0.00	

TOTAL STATE SOURCES 6,925,229 61.48 FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID 0 0.00 **RESTRICTED GRANTS-IN-AID** 1,502,782 13.34 REVENUE IN LIEU OF TAXES 0 0.00 REVENUE FOR/ON BEHALF OF LEA 54,369 0.48 **TOTAL FEDERAL SOURCES** 1,557,151 13.82 TOTAL REVENUE 11,264,494 100.00 OTHER SOURCES OF FUNDS **TOTAL REVENUES AND OTHER SOURCES** 11,264,494

TOTAL EXPENDITURE CURRENT EXPENDITURE ITEM 9 - EXPENDITURES AMOUNT AMOUNT % % INSTRUCTION REGULAR PROGRAMS 3,920,236 37.80 3,862,745 38.93 SPECIAL EDUCATION PROGRAMS 1,122,154 10.82 1,122,154 11.31 **VOCATIONAL EDUCATION PROGRAMS** 364,850 3.52 344,435 3.47 OTHER INSTRUCTIONAL PROGRAMS 1.51 156,109 156,109 1.57 SPECIAL PROGRAMS 457,299 4.41 450,060 4.54 ADULT/CONTINUING EDUCATION PROGRAMS 0.16 16,970 16,970 0.17 COMMUNITY COLLEGE PROGRAMS 0 0.00 0.00 TOTAL INSTRUCTION 6,037,618 58.22 5,952,473 59.99 SUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 286,737 2.76 286,737 2.89 INSTRUCTIONAL STAFF SERVICES 519,741 5.01 519,741 5.24 SCHOOL ADMINISTRATION 481,538 4.64 480,856 4.85 TOTAL INSTRUCTIONAL SUPPORT SERVICES 1,288,016 12.42 1,287,334 12.97 GENERAL ADMINISTRATION 333,066 3.21 333,066 3.36 **BUSINESS SERVICES** 2.30 238,931 238,931 2.41 OPERATION AND MAINTENANCE OF PLANT SERVICES 5.04 502,757 5.07 522,389 STUDENT TRANSPORATION SERVICES 6.13 687,095 6.63 608,512 CENTRAL SERVICES 0.00 0.00 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 1,781,481 17.18 1,683,266 16.96 TOTAL SUPPORT SERVICES 3,069,497 29.60 2,970,600 29.94 OPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 1,004,113 9.68 10.04 996,383 **ENTERPRISE OPERATIONS** 3,168 0.03 3,168 0.03 COMMUNITY SERVICE OPERATIONS 0.00 0 0.00 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 1,007,281 9.71 999,551 10.07 **FACILITY AQUISITION AND CONSTRUCTION SERVICES** 0.09 0.00 9,264 DEBT SERVICE 246,672 2.38 0.00 **TOTAL EXPENDITURES** 10,370,332 100.00 9,922,624 100.00 **FUND TRANSFER** TOTAL ALL EXPENDITURES AND OTHER USES 10,370,332

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS		ENDING BA	LANCE
BONDED DEBT		86	5,000	0	2	25,458		6	39,542
OTHER LONG-TERM OBLIGAT	IONS	11	0,189	166,253		60,264		2	16,178
VESTED COMPENSATED ABSI	ENCES	12	2,351	0		0		1:	22,351
FIXED ASSETS		7,86	5,203	122,453		0		7,9	87,656
ITEM 11 - SCHOOL SYS	TEM TAX	ATION							
	PARIS	HWIDE		DISTR	RICT/WARD			тс	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS R	EVENUE	REV	/ENUE
CONSTITUTIONAL TAX	4.98	128,691	0.00	0.00	0		() 1.	28,691
RENEWABLE TAX	30.50	830,785	0.00	0.00	0		(8	30,785
DEBT SERVICES TAXES	7.00	153,934	0.00	0.00	0		() 1	53,934
TOTAL AD VALOREM TAXES	42.48	1,113,410	0.00	0.00	0		(1,1	13,410
			INED DEBT/ DEBT RATE	NONDEBT S			ERVICE		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,245,	034		0	1,2	45,034
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0		0		0
TOTAL SALES AND USE TAXE	S		2.00	1,245,	034		0	1,2	45,034
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEB.	Т	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVI	CE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUN	D	FUND	FUND
REVENUES OVER EXPENDIT	TURES	401,059	209,935	145,571	230,335	-92,7	738	0	894,162
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0		0	0	C
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0		0	0	C
PRIOR YEAR ADJUSTMENT		0	0	0	0		0	0	(
BALANCES AT BEGINNING OF	YEAR	332,930	0	0	58,895	489,3	361	0	881,186
BALANCES AT END OF YEAR		733,989	209,935	145,571	289,230	396,6	623	0	1,775,348
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	IPS			
CATEGORY		0-	2 3-5		12-17	18	-21	22 UP	TOTAL
MENTAL DISABILITIES			0		13		4	0	33
2. HARD OF HEARING		(0	2	2		0	0	4
3. DEAF			0		1		0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	12	3		0	0	15
5. VISUAL IMPAIRMENTS		(0	0	1		0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS (0	3	2		0	0	5
7. ORTHOPEDIC IMPAIRMEN	TS	(0	0	0		0	0	0
8. OTHER HEALTH IMPAIRME	NTS	(0	5	3		0	0	8
9. LEARNING DISABILITIES		(0	29	31		4	0	64
10. DEAF-BLINDNESS		(0	0	0		0	0	0
11. MULTIPLE DISABILITIES		(0	2	1		1	0	4
12. AUTISM		(0	1	0		0	0	1
13.TRAUMATIC BRAIN INJURY		(0	0	0		0	0	0
14. DEVELOPMENTAL DELAY		(0	0	0		0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	(0	0	0		0	0	0
16. NONCATEGORICAL PRESC	CHOOL	(34	0	0		0	0	34
TOTAL FOR CATEGORIES 1-16	;	(34	70	57		9	0	170
HOSPITAL/HOMEBOUND		(0	0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0		0	0	0
GIFTED		(0	13	15		0	0	28
TALENTED		(0 0	0	0		0	0	0

0	0	0	0		0		0			0	
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	TAL	GRANI	D TOTAL	
0	0	0	0	0	0	0	0	0	0	0	0
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
TEM 2 -	NONPL	IBLIC ST	UDENT R	EGISTR	RATION						
OTAL			0		0	0		0		0	0
MALE			0		0	0		0		0	0
EMALE			0		0	0		0		0	0
		AMERIC	AN INDIAN	A	SIAN	BLACK	н	SPANIC	WH	ITE	TOTAL
TEM 1 -	NONPL	JBLIC S1	UDENT R			IBLIC SC		_	DER		
			LL-TIME TEA	CHERS					\$23,289		27,016
LIRRENT	EXPENDI	TURE PER	STUDENT						1996-97 \$4,772		9 7-98 5,006
TEM 15	- EXPE	NDITUR	E PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAI			
			IPPORT OF F						\$391,862.0	00	
	,	,	IBURSEMENT						\$516,048.0		
VERAGE	-		HES DAILY						1,59		
	NUMBER	OF BREAK	(FASTS SER\	/FD DAII	Υ				8:	32	
	00110	02.00	D SERVIC	_							

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL	
FEMALE	0	0	0	0	0	0	
MALE	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Cameron 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI.	TE		- 12
	AWERICAN IN	IDIAN	ı	ASIAN		BLACK		ПІЗГАІЛІ	C	VVIII	16	T	OTAL
FEMALE		3		2		50			7	98	80	1	,052
MALE		0		2		53			9	1,0	36	1	,100
TOTAL		3		4		103		2	6	2,0	16	2	2,152
TEM 2 -	OCTOBER 1	l 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	BERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
16	162	169	159	178	•	180	161	170		158	155	1,508	3
9	10	11	12	9-12 ⁻	ΓΟΤΑL		NONGF	RADED	GI	RAND TO	OTAL		
184	165	128	151	6	628		1	6		2,152	2		
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE	
)AILY M	IEMBERSHII	P (ADM),	AND AV		DAILY K-8	ATTEND	P-1		NON	GRADED	1	тс	TAL
/EMREDS	HIP AT END OF	SESSION			17.0		587			3.0	•		117.0
	DAILY MEMBER			,	07.1		626			4.7			148.6
	DAILY ATTEND				28.5		571			3.4			013.3
TFM 4 -	NUMBER O	F PURI I	C HIGH			UATES							
121114		MERICAN II		ASIA		BLAC	K	HISPA	NIC	WHI	TE	T	OTAL
EMALE			0		0		3		1	(66		70
MALE			0		0		5		2		74		81
TOTAL			0		0		8		•		40		151
IOIAL									3	14	40		
	NUMBER AI	ND TYPE	OF PUE	BLIC SC	HOOLS				<u> </u>	14	40		
		ND TYPE	/JR.	BLIC SC	HOOLS SECOND			COMBINAT		14	TOTAL		
TEM 5 -	ARY	MIDDLE	/JR.	BLIC SC				COMBINAT		1.			
TEM 5 -	ARY	MIDDLE HIG	/JR. H	BLIC SC	SECOND				ION		TOTAL		TIME
TEM 5 -	'ARY	MIDDLE HIG	JR. H	SCHOO	SECOND 1	ARY	ROOM	3 EDUCA	ION	OFFICE/	TOTAL	FULL	
TEM 5 -	'ARY	MIDDLE HIG 0 LL-TIME \$	JR. H		SECOND 1	ARY CLASS	ROOM	3 EDUCA	ION	OFFICE/	TOTAL 7 CLERICAL	FULL	TIM
TEM 5 -	PUBLIC FUL AM. INDIAN	MIDDLE HIG 0 LL-TIME :	STAFF FRATOR % 0.0	SCHOO NO. 0	SECOND 1 L ADM. % 0.0	CLASS TEAC NO. 0	ROOM HER % 0.0	3 EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 7 CLERICAL PORT % 0.0	FULL ST/ NO. 0	-TIM AFF
TEM 5 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 0 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	1 1 ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM HER % 0.0 0.0	3 EDUCA TECH NO. 0 0	FIONAL/ NICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 7 CLERICAL PORT % 0.0 0.0	FULL ST/ NO. 0	TIM AFF (
TEM 5 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME : ADMINIST NO. 0 0 0	STAFF FRATOR % 0.0 0.0 0.0	SCHOO NO. 0 0	1 L ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 0 0	ROOM HER % 0.0 0.0 20.0	BDUCA' TECH NO. 0 0 4	TIONAL/ NICAL % 0.0 0.0 80.0	OFFICE/ SUPI NO. 0	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0	FULL ST/ NO. 0 0	TIM AFF ((100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG O LL-TIME S ADMINIST NO. 0 0 0 0	STAFF FRATOR 0.0 0.0 0.0 0.0	SCHOO NO. 0 0	1 L ADM. % 0.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 1	ROOM HER % 0.0 0.0 20.0	3 EDUCA' TECH NO. 0 0 4 1	TIONAL/ NICAL % 0.0 0.0 80.0 100.0	OFFICE/ SUPI NO. 0 0	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 0.0	FULL ST/ NO. 0 0 5	TIM AFF (100 100
FEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 0 LL-TIME S ADMINIST NO. 0 0 0 4	STAFF FRATOR % 0.0 0.0 0.0 0.0 1.5	SCHOO NO. 0 0 0 0	1 L ADM. % 0.0 0.0 0.0 0.0 0.4	CLASS TEAC NO. 0 0 1 0 122	ROOM HER % 0.0 0.0 20.0 0.0 47.1	3 EDUCA' TECH NO. 0 0 4 1 1 39	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1	OFFICE/ SUPI NO. 0 0 0	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 0.0 35.9	FULL ST/ NO. 0 0 5 1 259	TIMAFF () () () 100 100 100 100 100 100 100 100 100 1
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG	STAFF FRATOR % 0.0 0.0 0.0 1.5 1.5	SCHOO NO. 0 0 0 0 1 1	1 ADM. % 0.0 0.0 0.0 0.0 0.4 0.4	CLASS TEAC NO. 0 0 1 0 122 123	ROOM HER % 0.0 0.0 20.0 0.0 47.1 46.4	3 EDUCA' TECH NO. 0 0 4 1 39	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1 16.6	OFFICE/ SUPI NO. 0 0 0 0 93 93	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 0.0 35.9 35.1	FULL ST/ NO. 0 0 5 1 259 265	TIM AFF (100 100 100
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG	STAFF FRATOR % 0.0 0.0 0.0 1.5 1.5	SCHOO NO. 0 0 0 0 1 1	1 L ADM. % 0.0 0.0 0.0 0.4 0.4 0.4	CLASS TEAC NO. 0 0 1 0 122 123 0	ROOM HER % 0.0 20.0 0.0 47.1 46.4	3 EDUCA' TECH NO. 0 0 4 1 39 44 0	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1 16.6 0.0	OFFICE/ SUPI NO. 0 0 0 0 93 93	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 0.0 35.9 35.1 0.0	FULL ST/ NO. 0 0 5 1 259 265	TIM AFF ((100 100 100 100
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG	FRATOR % 0.0 0.0 0.0 1.5 1.5 0.0 0.0	SCHOO NO. 0 0 0 0 1 1 1	\$ECOND 1 L ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0	CLASS TEAC NO. 0 1 0 122 123 0 0	ROOM HER % 0.0 0.0 20.0 0.0 47.1 46.4 0.0	3 EDUCA' TECH NO. 0 0 4 1 39 44 0 0	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1 16.6 0.0	OFFICE/ SUP/ NO. 0 0 0 0 93 93 93	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 35.9 35.1 0.0 0.0	FULL ST/NO. 0 0 5 1 259 265 0 0	TIM AFF (
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME 5 ADMINIST NO. 0 0 0 0 4 4 0 0 0	FRATOR % 0.0 0.0 0.0 1.5 1.5 0.0 0.0	SCHOO NO. 0 0 0 1 1 1 0 0	\$ECOND 1 L ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 1 0 122 123 0 0 0	ROOM HER % 0.0 0.0 20.0 0.0 47.1 46.4 0.0 0.0	3 EDUCA' TECH NO. 0 4 1 39 44 0 0	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1 16.6 0.0 0.0	OFFICE/ SUPI NO. 0 0 0 93 93 0 0	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 35.9 35.1 0.0 0.0 0.0	FULL ST/NO. 0 0 5 1 259 265 0 0	TIMAFF () 100 100 100 () ()
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG	FRATOR % 0.0 0.0 0.0 1.5 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHOO NO. 0 0 0 1 1 1 0 0	\$ECOND 1 L ADM. % 0.0 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 1 0 122 123 0 0 0 0	ROOM HER % 0.0 0.0 20.0 0.0 47.1 46.4 0.0 0.0 0.0	3 EDUCA' TECH NO. 0 4 1 39 44 0 0 0	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1 16.6 0.0 0.0 0.0	OFFICE/ SUPI NO. 0 0 0 93 93 0 0	TOTAL 7 CLERICALL PORT % 0.0 0.0 0.0 35.9 35.1 0.0 0.0 0.0 0.0	FULL ST/NO. 0 0 5 1 259 265 0 0	TIM AFF () 100 100 100 () ()
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME 5 ADMINIST NO. 0 0 0 0 4 4 0 0 0	FRATOR % 0.0 0.0 0.0 1.5 1.5 0.0 0.0	SCHOO NO. 0 0 0 1 1 1 0 0	\$ECOND 1 L ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 1 0 122 123 0 0 0	ROOM HER % 0.0 0.0 20.0 0.0 47.1 46.4 0.0 0.0	3 EDUCA' TECH NO. 0 4 1 39 44 0 0	TIONAL/ NICAL % 0.0 0.0 80.0 100.0 15.1 16.6 0.0 0.0	OFFICE/ SUPI NO. 0 0 0 93 93 0 0	TOTAL 7 CLERICAL PORT % 0.0 0.0 0.0 35.9 35.1 0.0 0.0 0.0	FULL ST/NO. 0 0 5 1 259 265 0 0	TIM AFF

							С	ameron
ITEM 7 - EXPERIEN		CLASS		-		-	ICIPALS	
	0-1 YRS.	1-3 YRS.	-	11-14 YRS.			25 + YRS.	TOTAL
CLASSROOM TEACHERS		12	34	23	28	23	21	147
PRINCIPALS	0	0	0	0	2	1	4	7
TOTAL	6	12	34	23	30	24	25	154
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		8,30	2,245		55.04	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	5,36	1,658		35.55	
	RESTRICTED GR	ANTS-IN-AI	D	43	5,112		2.88	
	REVENUE IN LIEU	J OF TAXES	3	5	5,775		0.37	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL STATE SO	URCES		5,85	2,545		38.80	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	80	6,583		5.35	
	REVENUE IN LIEU	J OF TAXES	3	7	7,527		0.51	
	REVENUE FOR/O	N BEHALF	OF LEA	4	4,062		0.29	
	TOTAL FEDERAL	SOURCES		92	8,172		6.15	
TOTAL REVENUE				15,08	2,962		100.00	
OTHER SOURCES OF FU	NDS			1	0,888			
TOTAL REVENUES AND	OTHER SOURCES			15,09	3,850			
ITEM 9 - EXPENDIT	TIRES		TOTAL	. EXPENDITU	RE	CURR	ENT EXPEND	TURE
INSTRUCTION	OKLO		AMOUN	IT	%	AMOUN	I T	%
REGULAR PROGRAMS			5,482,63	9 38	3.24	5,169,	142 :	39.43
SPECIAL EDUCATION P	ROGRAMS		1,173,84		3.19	1,128,		8.61
VOCATIONAL EDUCATION			709,32		1.95	686,		5.24
OTHER INSTRUCTIONAL			54,98		1.38 0.38	54,9		0.42
SPECIAL PROGRAMS			302,10		2.11	277,		2.11
ADULT/CONTINUING ED	LICATION PROGRAMS	3	12,30		0.09	12,0		0.09
COMMUNITY COLLEGE					0.00	12,	0	0.00
TOTAL INSTRUCTION	T TOOTO IMO		7,735,200		3.95	7,328,7		55.90
SUPPORT SERVICES PROGR	RAMS		1,133,200	, ,). 3 3	7,320,1)J.30
PUPIL SUPPORT SERVI			469,96	4	3.28	441,9	027	3.37
INSTRUCTIONAL STAFF			688,53		1.80	678,		5.18
SCHOOL ADMINISTRATI			•			929,		7.09
TOTAL INSTRUCTIONAL		•	931,82		6.50 4.50	2,050,		
GENERAL ADMINISTRAT		,	2,090,32		4.58 4.40			15.64
BUSINESS SERVICES	11014		590,44		1.12	582,9 202,4		4.45 1.54
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	230,65		1.61 0.04	1,429,		1.54
STUDENT TRANSPORAT		DEITHIOLO	1,439,22					
CENTRAL SERVICES	HON OLIVIOLO		948,21		5.61	685,2		5.23
TOTAL NON-INSTRUCTION	ONIAL SLIDDODT SEDI	/ICES	1,75		0.01		750	0.01
TOTAL SUPPORT SERV		/IOLO	3,210,29		2.39	2,901,4		22.13
OPERATION OF NON-INSTRU			5,300,617	, st	5.97	4,951,4	+22 .	37.77
FOOD SERVICE OPERA			054.04	o ,	- 04	000	710	6.20
ENTERPRISE OPERATION			851,61		5.94	823,		6.28
					0.00	-	0	0.00
COMMUNITY SERVICE (VICES	6,77		0.05		772	0.05
TOTAL OPERATION OF NON-			858,382		5.99	830,4		6.33
FACILITY AQUISITION AND C	UNSTRUCTION SERV	ICES	288,573		2.01		0	0.00
DEBT SERVICE			155,240		1.08		0	0.00
TOTAL EXPENDITURES			14,338,018	s 100	0.00	13,110,6	088 10	00.00

13,414

14,351,432

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

	В	EGINNING BA	LANCE	ADDITIONS	DELE	ETIONS	ENDING B	ALANCE
BONDED DEBT		415	5,000	0	12	25,000	2	290,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	50	7,146	7,284	1	2,179	5	502,251
FIXED ASSETS		22,39	6,233	829,905	7	70,342	23,1	155,796
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
_	PARIS	SHWIDE		DISTR	RICT/WARD		Т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU	E RE	VENUE
CONSTITUTIONAL TAX	4.19	502,811	0.00	0.00	0		0 5	502,811
RENEWABLE TAX	41.55	4,983,272	0.00	0.00	0		0 4,9	983,272
DEBT SERVICES TAXES	0.00	0	12.00	12.00	1	113,30	60	113,360
TOTAL AD VALOREM TAXES	45.74	5,486,083	12.00	12.00	1	113,30	60 5,	599,443
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		_ SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0		0
DISTRICT/WARD SALES AND U	_	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		0.00		0	0		0
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	752,733	0	0	28,502	-38,817	0	742,41
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	9,532,442	0	0	34,197	221,015	0	9,787,65
BALANCES AT END OF YEAR		10,285,175	0	0	62,699	182,198	0	10,530,07
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROUP	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C		10	10	2	0	22
2. HARD OF HEARING		(0	0	3	0	0	3
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	47	1	1	0	49
5. VISUAL IMPAIRMENTS		C	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRME	NTS	C	0	14	12	2	0	28
9. LEARNING DISABILITIES		(0	40	79	11	0	130
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	0	0	0	0	0
12. AUTISM		C	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY		C	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		C	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESC	CHOOL	C	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	i	1	26	113	109	16	0	265
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0	0
GIFTED		C	0	37	27	0	0	64

		Camero
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	504	
AVERAGE NUMBER OF LUNCHES DAILY	1,494	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$318,278.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$536,378.00	
CURRENT EXPENDITURE PER STUDENT	1996-97 \$5,646	1997-98 \$6,070
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		1007.09
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,490	\$32,346
NONPUBLIC SCH	HOOLS	

		AMERIC	AN INDIAN	ASI	IAN	BLACK	HI	SPANIC	WHI	ΤE	TOTAL
FEMALE			0		0	0		0 0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
TEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR/	NOITA						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONI	DARY	9-12 TO	TAL	GRAND	TOTAL	
0	0	0	0		0		0		C)	
TEM 3			EMBERSH DAILY AT		ND OF S	-				BERSHIP (AI	,
	AND A	/ERAGE	DAILY AT		ND OF S	DA) PK - 8		9.	·12	·	TOTAL
MEMBER		/ERAGE ND OF SES	DAILY AT		ND OF S	DA)		9.		·	,
MEMBER AVERAGI	AND	/ERAGE	SION		ND OF S	DA) PK - 8 0.0		9.	-12 0.0	·	TOTAL 0.0
MEMBER AVERAGI AVERAGI	AND AN	VERAGE ND OF SES MBERSHIF TENDANCI	SION	TENDAN	ND OF S	DA) PK - 8 0.0 0.0 0.0	AVERA	9.	- 12 0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAGI AVERAGI	AND AN	VERAGE ND OF SES MBERSHIF TENDANCI	SION SION	TENDAN	ND OF S	DA) PK - 8 0.0 0.0 0.0	AVERA	9.	0.0 0.0 0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAGI AVERAGI TEM 4	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION SION	TENDAN	ND OF S	DA) PK - 8 0.0 0.0 0.0 L GRADUA	AVERA	9.	0.0 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBER AVERAGI AVERAGI TEM 4	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION SION O E ONPUBLICATION	TENDAN CHIGH S ASIAN	ND OF S	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK	AVERA	9. IISPANIC	0.0 0.0 0.0 0.0	/HITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBER AVERAGI TEM 4	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	CHIGH S ASIAN	ND OF S	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK	AVERA	9. IISPANIC 0	0.0 0.0 0.0 0.0	/ HITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBER AVERAGI TEM 4 FEMALE MALE FOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION SION	C HIGH S ASIAN 0 0	ND OF S	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0 0	AVERA	9- IISPANIC 0 0	0.0 0.0 0.0 0.0	/HITE 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION SION	C HIGH S ASIAN 0 0	ND OF S	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0 0	AVERA	9- IISPANIC 0 0	0.0 0.0 0.0 0.0	/HITE 0 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

Catahoula 1997-98

ITEM 1 -	OCTOBER 1	1 1997 E	LEMENT	TARY/SI	COND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GEN				
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL		
FEMALE		1		0		375			5	6	70		1,051		
MALE		0		0		409			6		99		1,114		
TOTAL		1		0		784			11	1,3	69	2	2,165		
ITEM 2 -	OCTOBER 1	1 1997 EL	.EMENT	ARY/SE	CONDA	ARY MEN	IBERS	HIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL		
38	161	182	169	146		139	142	157	•	189	139	1,46	2		
9	10	11	12	9-12 ⁻	TOTAL		NONG	RADED	G	RAND TO	OTAL				
171	161	138	135	(605		9	8		2,165	5				
	PUBLIC SCI								END OF	SESSIC	ON, AVI	ERAGE			
				P	K-8		9-1	12	NON	GRADED)	TC	TAL		
	HIP AT END OF			,	88.0		573.0		573.0			79.0		2	,140.0
	DAILY MEMBER			,	79.2		592			82.7			,154.7		
AVERAGE	DAILY ATTEND	ANCE		1,4	08.9		556	i.1	-	76.3		2,	,041.3		
TEM 4 -	NUMBER O	F PUBLI	C HIGH												
	Α	MERICAN II	NDIAN	ASIA	.N	BLAC	K	HISP	ANIC	WHI	ITE	T	OTAL		
FEMALE			0		0	1			0		53		70		
MALE			0		0	1:			0	39 92			54		
TOTAL			0		0	3.	2		0		92		124		
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	;									
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINA	ΓΙΟΝ		TOTAL				
3	3	2			2			2			9				
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL	FULI	TIME		
		ADMINIS ⁻	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	ST	AFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.			
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100		
	BLACK	1	1.9	1	1.9	20	38.5	12	23.1	18	34.6	52	100		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	WHITE	3	1.5	3	1.5	100	49.8	29	14.4	66	32.8	201	100		
	TOTAL	4	1.6	4	1.6	120	47.2	42	16.5	84	33.1	254	100		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	BLACK	0	0.0	0	0.0	7	30.4	1	4.3	15	65.2	23	100		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	WHITE	1	2.0	7	14.3	26	53.1	0	0.0	15	30.6	49	100		
	TOTAL	1	1.4	7	9.7	33	45.8	1	1.4	30	41.7	72	100		
GRAND TO	TAL	5	1.5	11	3.4	153	46.9	43	13.2	114	35.0	326	100		

								tahoul
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSRO	OOM TEA	CHERS (FU	LL-TIME	AND PRINC	IPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS. 15	-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	3 10	13	40	20	20	18	32	15
PRINCIPALS	0	0	2	1	0	1	5	
TOTAL	10	13	42	21	20	19	37	16
ITEM 8 - REVENUE				AMOUN'	т	PERCENT	Γ OF TOTAL	REVENI
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		2,796,66	=	LICOLIN	22.47	
STATE SOURCES:	UNRESRTICTED G		ID	7,224,98			58.06	
	RESTRICTED GRA			462,85			3.72	
	REVENUE IN LIEU	_		70,60			0.57	
	REVENUE FOR/ON		IFA	15,34			0.12	
	TOTAL STATE SOL		LL/\	7,773,78			62.47	
FEDERAL SOURCES:	UNRESRTICTED G		חו		0		0.00	
EDENAL GOORGES.	RESTRICTED GRA	_		1,687,68			13.56	
	REVENUE IN LIEU	_			0		0.00	
	REVENUE IN LIEU REVENUE FOR/ON		1 = 4	185,74			1.49	
			LEA	•				
TOTAL REVENUE	TOTAL FEDERAL S	OURCES		1,873,42			15.06	
	NDC			12,443,87			100.00	
OTHER SOURCES OF FU TOTAL REVENUES AND (_			168,12				
TOTAL REVENUES AND	OTHER SOURCES			12,611,99				
TEM 9 - EXPENDIT	URES		TOTAL E	EXPENDITURE		CURREN	NT EXPENDI	_
NSTRUCTION			AWOUN	%		AWOUNT		%
REGULAR PROGRAMS			4,319,872	35.83	i	4,198,10	0 3	37.43
SPECIAL EDUCATION P	ROGRAMS		931,861	7.73		916,10	6	8.17
VOCATIONAL EDUCATION	ON PROGRAMS		600,406	4.98		546,46	8	4.87
OTHER INSTRUCTIONAL	L PROGRAMS		128,497	1.07		128,49	7	1.15
SPECIAL PROGRAMS			577,326	4.79		482,12	9	4.30
ADULT/CONTINUING ED	UCATION PROGRAMS		29,103	0.24		27,84	4	0.25
COMMUNITY COLLEGE	PROGRAMS		0	0.00	1		0	0.00
TOTAL INSTRUCTION			6,587,065	54.64		6,299,14	4 5	56.16
SUPPORT SERVICES PROGE	RAMS							
PUPIL SUPPORT SERVI	CES		416,348	3.45		409,35	0	3.65
INSTRUCTIONAL STAFF	SERVICES		623,538	5.17		621,69		5.54
SCHOOL ADMINISTRATI	ION		625,300	5.19		624,78		5.57
TOTAL INSTRUCTIONAL	. SUPPORT SERVICES		1,665,186			1,655,83		14.76
GENERAL ADMINISTRA			265,291	2.20		263,33		2.35
BUSINESS SERVICES			288,424	2.39		272,13		2.43
OPERATION AND MAINT	TENANCE OF PLANT S	FRVICES	894,150			879,66		7.84
STUDENT TRANSPORA						,		
CENTRAL SERVICES			776,258 28,647	6.44 0.24		776,25 28,64		6.92 0.26
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERVI	CES	•					
TOTAL SUPPORT SERV			2,252,770	18.69 32.50		2,220,04		19.79 34.56
OPERATION OF NON-INSTRU			3,917,956	32.30		3,875,87	. 3	,JU
FOOD SERVICE OPERA			1 014 040	0.00		000.04	0	0.04
			1,011,210			992,04		8.84
ENTERPRISE OPERATIO			0	0.00				0.00
COMMUNITY SERVICE (//CE6	49,004	0.41		49,00		0.44
TOTAL OPERATION OF NON-			1,060,214	8.79		1,041,05		9.28
FACILITY AQUISITION AND C	ONSTRUCTION SERVI	CES	2,739	0.02				0.00
DEBT SERVICE			488,516	4.05			0	0.00

12,056,490

12,203,515

147,025

100.00

11,216,073

100.00

TOTAL EXPENDITURES

TOTAL ALL EXPENDITURES AND OTHER USES

FUND TRANSFER

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT		3,54	4,000	0	25	59,000	3,2	85,000
OTHER LONG-TERM OBLIGAT	IONS	8	0,000	0	•	18,000		62,000
VESTED COMPENSATED ABS	ENCES	38	3,501	42,858	į	56,843	3	69,516
FIXED ASSETS		8,35	6,195	355,087	1,14	45,135	7,5	66,147
ITEM 11 - SCHOOL SYS		_		DICTE	NCTANA DD			
		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E RE\	/ENUE
CONSTITUTIONAL TAX	4.24	106,082	0.00	0.00	0		0 1	06,082
RENEWABLE TAX	12.59	314,917	3.57	5.39	5	108,06	60 4	22,977
DEBT SERVICES TAXES	0.00	0	5.21	44.08	5	475,88	39 4	75,889
TOTAL AD VALOREM TAXES	16.83	420,999	8.78	49.47	10	583,94	1,0	04,948
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	1,389,	432	0	1,3	89,432
DISTRICT/WARD SALES AND U	USE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	1,389,	432	0	1,3	89,432
ITEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOCES (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	423,785	-3,492	0	-19,016	7,207	0	408,484
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		4,559	-2	1	-2,059	0	0	2,499
BALANCES AT BEGINNING OF	YEAR	1,226,268	4,945	-1	334,448	304,951	0	1,870,61
BALANCES AT END OF YEAR		1,654,612	1,451	0	313,373	312,158	0	2,281,594
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES			0	10	22	4	0	36
2. HARD OF HEARING			0	0	0	0	0	0
3. DEAF			0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS		0	31	1	0	0	32
5. VISUAL IMPAIRMENTS			0	0	1 -	0	0	1
6. EMOTIONAL/BEHAVIORAL			0	2	5	1	0	8
7. ORTHOPEDIC IMPAIRMEN	_		0	0	1	0	0	1
8. OTHER HEALTH IMPAIRME	INIS		0	3	2	0	0	5
9. LEARNING DISABILITIES			0	19	51	7	0	77
10. DEAF-BLINDNESS			0	0	0	0	0	0
11. MULTIPLE DISABILITIES			0	2	2	0	0	4
12. AUTISM	,		0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY			0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	יסון ודורס		0 0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA			0 0	0	0	0	0	0
16. NONCATEGORICAL PRESC) 19	0	0	0	0	19
TOTAL FOR CATEGORIES 1-16)) 19	68	85	12	0	184
HOSPITAL/HOMEBOUND	ED		0 0	0	0	0	0	0
EDUCATIONALLY HANDICAPP GIFTED	בט		0 0	7	16	0	0	0 23
			0 0	0	0	0	0	23
TALENTED		(J U	U	U	U	U	U

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	852	
AVERAGE NUMBER OF LUNCHES DAILY	1,648	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$562,830.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$400,392.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1996-97	1997-98
	1990-97	1001 00
CURRENT EXPENDITURE PER STUDENT	\$4,780	\$5,256

NONPUBLIC SCHOOLS

ITEM 1											
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
EMALE			0	(0	0		0		0	0
ИALE			0	0 0		0		0		0	
TOTAL			0	(0	0		0		0	0
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDA	ARY	9-12 TO	TAL	GRANI	O TOTAL	
0 TEM 3			0 EMBERSH DAILY AT			-	0 AVERA	GE DAII		0 BERSHIP (A	DM),
	- NONPU	IBLIC M	EMBERSH		ND OF SE	-				BERSHIP (A	DM),
TEM 3	- NONPU AND A\	IBLIC MI	EMBERSH DAILY AT		ND OF SE	A) (-8 0.0			P-12 0.0	BERSHIP (A	TOTAL 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND A\ SHIP AT EN	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT		ND OF SE	A) (-8 0.0 0.0			D-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER	- NONPU AND A\	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT		ND OF SE	A) (-8 0.0			P-12 0.0	BERSHIP (A	TOTAL 0.0
TEM 3 MEMBER VERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT	TENDAN	ND OF SE NCE (ADA	A) (-8 0.0 0.0 0.0	AVERA		D-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION	TENDAN	ND OF SE	A) (-8 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION	TENDAN	ND OF SE	A) (-8 0.0 0.0 0.0 GRADU	AVERA	9	9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
TEM 3 IEMBER VERAGE VERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION OF THE PROPERTY OF THE P	HIGH S	ND OF SE	A) (-8 0.0 0.0 0.0 0.0 GRADUA BLACK	AVERA	SPANIC	9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
TEM 3 MEMBER VERAGE VERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION DONPUBLIC DIAN 0	HIGH S ASIAN	ND OF SE	A) (-8 0.0 0.0 0.0 0.0 BLACK	AVERA	ISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0 TOTAL
TEM 3 MEMBER AVERAGE AVERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI IERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	HIGH S ASIAN	ND OF SE	A) (-8 0.0 0.0 0.0 GRADUA BLACK 0 0	AVERA	ISPANIC 0 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

Claiborne 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	r	WHI.	TE		- 12	
	AWENICAN IN	IDIAN	4	ASIAN		BLACK		HISPANI	C	VVIII		10	OTAL	
FEMALE		3		3		936			4	4	46	1	,392	
MALE		1		2		1,005			0		73	1	,581	
TOTAL		4		5		1,941			4	1,0	19	2	2,973	
TEM 2 -	OCTOBER 1	I 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL	
87	228	259	243	233	2	227	223	243	•	195	209	2,147	7	
9	10	11	12	9-12	ΓΟΤΑL		NONGF	RADED	GI	RAND TO	OTAL			
221	205	177	179	7	'82		4	4		2,973	;			
TEM 3 -	PUBLIC SCI	HOOL EL	EMENT.	ARY/SE	CONDA	RYMEN	IBERS	HIP AT E	ND OF	SESSIC	N, AVE	RAGE		
DAILY M	IEMBERSHII	P (ADM),	AND AV			ATTEND								
				Р	K-8		9-1			GRADED)	-	TAL	
_	HIP AT END OF			,	53.0		760			12.0		,	955.0	
	DAILY MEMBER			2,149.9 771.3		•								963.2
	DAILY ATTEND				40.0		717	.0		39.4		2,	796.3	
TEM 4 -	NUMBER O											_		
	A	MERICAN II		ASIA		BLAC	K	HISPA	NIC	WHI	TE	T	OTAL	
FEMALE			0		0	5′			1		42		94	
MALE			0		0	26 7 7			0 1		45 		71 165	
			0	'	0									
TOTAL						•			•	,	87		.00	
	NUMBER A			BLIC SC	HOOLS						o <i>r</i>			
		ND TYPE MIDDLE HIG	/JR.	BLIC SC	HOOLS			COMBINATI			TOTAL			
TEM 5 -	ARY	MIDDLE	/JR.	BLIC SC				COMBINATION 3						
TEM 5 - ELEMENT	ARY	MIDDLE HIG 2	/JR. H	BLIC SC	SECOND				ON		TOTAL		-TIME	
TEM 5 - ELEMENT	ARY	MIDDLE HIG 2	JR. H	SCHOO	SECOND.	ARY	ROOM	3	ON FIONAL/	OFFICE/	TOTAL 9		-TIME	
TEM 5 - ELEMENT 2 TEM 6 -	ARY	MIDDLE HIG 2 LL-TIME	JR. H		SECOND.	ARY CLASSI	ROOM	3 EDUCAT	ON FIONAL/	OFFICE/	TOTAL 9 CLERICAL	FULL ST/ NO.	-TIMI	
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUL AM. INDIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0	STAFF FRATOR % 0.0	SCHOO NO. 0	2 L ADM. % 0.0	CLASSI TEAC NO. 0	ROOM HER % 0.0	3 EDUCAT TECHI NO. 0	ON FIONAL/ NICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 9 CLERICAL PORT % 0.0	FULL ST/ NO. 0	TIM \FF	
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	2 L ADM. % 0.0 0.0	CLASSI TEAC NO. 0	ROOM HER % 0.0 0.0	3 EDUCAT TECHI NO. 0 0	ON FIONAL/ NICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 9 CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0	TIMI	
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME : ADMINIST NO. 0 0 1	STAFF FRATOR % 0.0 0.0 0.7	SCHOO NO. 0 0	2 L ADM. % 0.0 0.0 0.0	CLASSI TEAC NO. 0 0	ROOM HER % 0.0 0.0 36.0	BDUCAT TECHI NO. 0 0	ON FIONAL/ NICAL % 0.0 0.0 25.0	OFFICE/ SUPI NO. 0 0 52	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 38.2	FULL ST/ NO. 0 0	TIM AFF ((100	
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0	STAFF FRATOR % 0.0 0.0 0.7 0.0	SCHOO NO. 0 0 0	2 L ADM. % 0.0 0.0 0.0 0.0	CLASSI TEAC NO. 0 0 49 0	ROOM HER % 0.0 0.0 36.0 0.0	BDUCAT TECHI NO. 0 0 34 0	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0	OFFICE/ SUPI NO. 0 0 52 0	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 38.2 0.0	FULL ST/ NO. 0 0 136	TIMI AFF (100	
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0 2	STAFF FRATOR % 0.0 0.0 0.7 0.0 1.1	SCHOO NO. 0 0 0 0	2 L ADM. % 0.0 0.0 0.0 0.0 2.6	CLASSI TEAC NO. 0 0 49 0	ROOM HER % 0.0 0.0 36.0 0.0 59.3	3 EDUCAT TECHI NO. 0 0 34 0 35	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5	OFFICE/ SUP/ NO. 0 0 52 0 35	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 38.2 0.0 18.5	FULL ST/ NO. 0 0 136 0	TIM AFF ((100 (100	
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 1 0 2 3	STAFF FRATOR % 0.0 0.7 0.0 1.1 0.9	SCHOO NO. 0 0 0 0 5 5	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5	CLASSI TEAC NO. 0 49 0 112 161	ROOM HER % 0.0 0.0 36.0 0.0 59.3 49.5	3 EDUCAT TECHI NO. 0 0 34 0 35 69	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5 21.2	OFFICE/ SUPI NO. 0 0 52 0 35 87	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 38.2 0.0 18.5 26.8	FULL ST/ NO. 0 0 136 0 189 325	TIM AFF () () () () 100	
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 1 0 2 3 0	STAFF FRATOR % 0.0 0.0 0.7 0.0 1.1 0.9	SCHOO NO. 0 0 0 0 5 5	2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5	CLASSI TEAC NO. 0 49 0 112 161	ROOM HER % 0.0 36.0 0.0 59.3 49.5	3 EDUCAT TECHI NO. 0 0 34 0 35 69	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5 21.2 0.0	OFFICE/ SUP/ NO. 0 0 52 0 35 87	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 38.2 0.0 18.5 26.8 0.0	FULL ST/ NO. 0 0 136 0 189 325	TIM AFF () () () () () () () ()	
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 1 0 2 3 0 0	FRATOR % 0.0 0.0 0.7 0.0 1.1 0.9 0.0	SCHOO NO. 0 0 0 5 5	\$ECOND 2 L ADM. % 0.0 0.0 0.0 0.0 2.6 1.5 0.0 0.0	CLASSI TEAC NO. 0 49 0 112 161	ROOM HER % 0.0 0.0 36.0 0.0 59.3 49.5 0.0	3 EDUCAT TECHI NO. 0 0 34 0 35 69 0 0	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5 21.2 0.0 0.0	OFFICE/ SUP/ NO. 0 52 0 35 87 0	TOTAL 9 CLERICAL PORT % 0.0 0.0 38.2 0.0 18.5 26.8 0.0 0.0	FULL ST/ NO. 0 136 0 189 325	TIM AFF () () () () ()	
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0 2 3 0 0 1	STAFF FRATOR % 0.0 0.7 0.0 1.1 0.9 0.0 2.3	SCHOO NO. 0 0 0 5 5 5	\$ECOND 2 L ADM. % 0.0 0.0 0.0 2.6 1.5 0.0 0.0 4.7	CLASSI TEAC NO. 0 49 0 112 161 0 0	ROOM HER % 0.0 0.0 36.0 0.0 59.3 49.5 0.0 0.0 25.6	3 EDUCAT TECHI NO. 0 0 34 0 35 69 0 0 4	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5 21.2 0.0 0.0 9.3	OFFICE/ SUPI NO. 0 0 52 0 35 87 0 0 25	TOTAL 9 CLERICAL PORT % 0.0 0.0 38.2 0.0 18.5 26.8 0.0 0.0 58.1	FULL ST/ NO. 0 136 0 189 325 0 0	TIM AFF () () 100 100 () () ()	
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 1 0 2 3 0 0 1 0	7 JR. H STAFF FRATOR % 0.0 0.7 0.0 1.1 0.9 0.0 2.3 0.0	SCHOO NO. 0 0 0 5 5 0 0 2	\$ECOND 2 L ADM. % 0.0 0.0 0.0 2.6 1.5 0.0 0.0 4.7 0.0	CLASSI TEAC NO. 0 49 0 112 161 0 0	ROOM HER % 0.0 0.0 36.0 0.0 59.3 49.5 0.0 0.0 25.6 0.0	3 EDUCAT TECHI NO. 0 0 34 0 35 69 0 4 0	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5 21.2 0.0 0.0 9.3 0.0	OFFICE/ SUP/ NO. 0 0 52 0 35 87 0 0 0 25	TOTAL 9 CLERICAL PORT % 0.0 0.0 38.2 0.0 18.5 26.8 0.0 0.0 58.1 0.0	FULL ST/NO. 0 0 136 0 189 325 0 0 43 0	TIM AFF () () 100 () () ()	
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0 2 3 0 0 1	STAFF FRATOR % 0.0 0.7 0.0 1.1 0.9 0.0 2.3	SCHOO NO. 0 0 0 5 5 5	\$ECOND 2 L ADM. % 0.0 0.0 0.0 2.6 1.5 0.0 0.0 4.7	CLASSI TEAC NO. 0 49 0 112 161 0 0	ROOM HER % 0.0 0.0 36.0 0.0 59.3 49.5 0.0 0.0 25.6	3 EDUCAT TECHI NO. 0 0 34 0 35 69 0 0 4	ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 18.5 21.2 0.0 0.0 9.3	OFFICE/ SUPI NO. 0 0 52 0 35 87 0 0 25	TOTAL 9 CLERICAL PORT % 0.0 0.0 38.2 0.0 18.5 26.8 0.0 0.0 58.1	FULL ST/ NO. 0 136 0 189 325 0 0	TIM AFF (100 (100	

								laiborne
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSI	ROOM TE	ACHERS (FULL-TIMI	E) AND PRINC	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.			20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		25	40	14	28	39	35	199
PRINCIPALS	0	0	0	3	1	3	3	10
TOTAL	18	25	40	17	29	42	38	209
ITEM 8 - REVENUE				АМО	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES			2,576		29.33	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	•	3,455		52.98	
	RESTRICTED GRA	ANTS-IN-AII)		8,516		3.42	
	REVENUE IN LIEU				5,693		0.88	
	REVENUE FOR/O				0		0.00	
	TOTAL STATE SO			9.51	7,664		57.28	
FEDERAL SOURCES:	UNRESRTICTED (-AID	0,0.	0		0.00	
	RESTRICTED GRA	_		2.09	1,015		12.59	
	REVENUE IN LIEU			,	3,956		0.32	
	REVENUE FOR/O				9,895		0.48	
	TOTAL FEDERAL		JI LLA		4,866		13.39	
TOTAL REVENUE	TOTALTEDLICAL	SOUNCES		16,61	•		100.00	
OTHER SOURCES OF FU	INDS				2,865		100.00	
TOTAL REVENUES AND	_			17,26	•			
			TOTAL	EXPENDITU		CURRE	NT EXPEND	TUDE
ITEM 9 - EXPENDIT	TURES		AMOUN	_	к <u>е</u> %	AMOUN		%
INSTRUCTION					70			70
REGULAR PROGRAMS			5,573,07	7 3	6.76	5,515,30	01	38.72
SPECIAL EDUCATION F	PROGRAMS		1,486,01	7 !	9.80	1,459,70	01	10.25
VOCATIONAL EDUCATION	ON PROGRAMS		520,24	7 :	3.43	492,94	48	3.46
OTHER INSTRUCTIONA	L PROGRAMS		301,16)	1.99	283,73	30	1.99
SPECIAL PROGRAMS			664,49	ŝ .	4.38	650,92	27	4.57
ADULT/CONTINUING ED	DUCATION PROGRAMS	3	74,85	4 (0.49	74,8	54	0.53
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			8,619,851	50	6.86	8,477,46	61	59.51
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		515,32	3 ;	3.40	514,58	39	3.61
INSTRUCTIONAL STAFF	SERVICES		703,17	7	4.64	666,10	61	4.68
SCHOOL ADMINISTRAT	ION		755,71	3 .	4.99	753,4	55	5.29
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		1,974,22	3 1:	3.02	1,934,20	05	13.58
GENERAL ADMINISTRA	TION		465,73	7 :	3.07	465,73	37	3.27
BUSINESS SERVICES			136,60	3 (0.90	132,7	73	0.93
OPERATION AND MAIN	TENANCE OF PLANT S	SERVICES	1,037,76	2 (6.85	1,023,03	34	7.18
STUDENT TRANSPORA	TION SERVICES		806,22	7	5.32	760,72	27	5.34
CENTRAL SERVICES			7,073	3 (0.05	7,07	73	0.05
TOTAL NON-INSTRUCTI	IONAL SUPPORT SERV	/ICES	2,453,40	7 1	6.18	2,389,3	44	16.77
TOTAL SUPPORT SERV	ICES		4,427,630) 2	9.21	4,323,54	19	30.35
OPERATION OF NON-INSTRU	JCTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		1,458,44) :	9.62	1,429,3	56	10.03
ENTERPRISE OPERATION	ONS		() (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		14,410) (0.10	14,4	10	0.10
TOTAL OPERATION OF NON-	-INSTRUCTIONAL SER	VICES	1,472,850) !	9.72	1,443,76	66	10.14
FACILITY AQUISITION AND O	CONSTRUCTION SERV	ICES					•	0.00
PACILITY AQUISITION AND C	CONSTRUCTION SERV	ICES	352,935)	2.33		0	0.00

15,158,825

15,747,565

588,740

100.00

14,244,776

100.00

TOTAL EXPENDITURES

TOTAL ALL EXPENDITURES AND OTHER USES

FUND TRANSFER

	В	EGINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING BA	ALANCE
BONDED DEBT		1,32	0,956	0	2	259,019	1,0	61,937
OTHER LONG-TERM OBLIGAT			0	0		0		0
VESTED COMPENSATED ABS	ENCES		1,610	57,685		27,216		02,079
FIXED ASSETS		10,61	9,874	136,408		9,804	10,7	46,478
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS	HWIDE		DISTE	RICT/WARD		Tr	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		/ENUE
CONSTITUTIONAL TAX	5.60	345,465	0.00	0.00	0		0 3	45,465
RENEWABLE TAX	10.88	671,188	3.60	12.66	4	367,86	61 1,0	39,049
DEBT SERVICES TAXES	0.00	0	1.75	8.00	3	219,30	06 2	19,306
TOTAL AD VALOREM TAXES	16.48	1,016,653	5.35	20.66	7	587,10	67 1,6	03,820
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAYES		2.00	2 574	888	0	2.5	7/ 888
DISTRICT/WARD SALES AND USE		3	0.00	2,574,	000	0	2,5	74,888 0
TOTAL SALES AND USE TAXES			2.00	2,574,		0	2.5	74,888
ITEM 12 - YEAR-END FU	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF		1,367,141	1	-3	193,237	-39,970	0	1,520,406
REVENUES OVER EXPENDIT RESIDUAL EQUITY TRANSFER		1,307,141	0	0	2,720	-39,970	0	2,720
RESIDUAL EQUITY TRANSFER		0	0	0	2,720	0	0	2,720
PRIOR YEAR ADJUSTMENT	. 001	-17,767	0	0	0	0	0	-17,767
BALANCES AT BEGINNING OF	YEAR	1,434,482	0	0	1,169,988	480,726	0	3,085,196
BALANCES AT END OF YEAR	12/11	2,783,856	1	-3	1,365,945	440,756	0	4,590,555
ITEM 40 OTUDENTO D		DVED DV	EVOEDTIO		DEN 000	· · · · · · · · · · · · · · · · · · ·		
ITEM 13 - STUDENTS B	EING SE	KVEDBI	EXCEPTIO	NAL CHILL		-		
0.475.000					AGE GROU		00.110	T0T41
CATEGORY 1. MENTAL DISABILITIES		0-			12-17 47	18-21 9	22 UP	TOTAL
		(37 2		0	0	93 3
 HARD OF HEARING DEAF) 0	0	1	0	0	3 1
SPEECH/LANGUAGE IMPAI	IDMENITO) 0	70	5	0	0	75
5. VISUAL IMPAIRMENTS	IIXIVILIVIO) 0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDER) 0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENT) 0	1	5	0	0	6
8. OTHER HEALTH IMPAIRME	-) 0	10	4	0	0	14
9. LEARNING DISABILITIES) 0	32	67	10	0	109
10. DEAF-BLINDNESS) 0	0	0	0	0	0
11. MULTIPLE DISABILITIES		() 0	3	1	0	0	4
12. AUTISM		() 0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY		() 0	0	1	0	0	1
14. DEVELOPMENTAL DELAY		() 0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	7	7 0	0	0	0	0	7
16. NONCATEGORICAL PRESC	CHOOL	(76	0	0	0	0	76
TOTAL FOR CATEGORIES 1-16		7	7 76	157	135	19	0	394
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0	0
GIFTED		(0	3	29	1	0	33
		-	0	36	65	4	0	105

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,321	
AVERAGE NUMBER OF LUNCHES DAILY	2,329	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$864,434.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$413,845.00	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1996-97	1997-98
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE CURRENT EXPENDITURE PER STUDENT		1997-98 \$4,837

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	ASIA	N BLACK	С Н	IISPANIC	WHIT	E	TOTAL
FEMALE			0	0	0		0	129	Э	129
MALE			0	0	0		0	134	4	134
TOTAL			0	0	0		0	263	3	263
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA
15	14	16	16	20	17 27	24	21	21	0	191
9	10	11	12	SP ED S	ECONDARY	9-12 TO	OTAL	GRAND	TOTAL	
15	20	17	20		0	72	2	26	3	
	-	ND OF SES			PK - 8 179.0 185.3		7	-12 '3.0 '2.4		TOTAL 252.0 257.7
AVERAGE	E DAILY AT	TENDANCE	≣		176.7		6	9.7		246.4
	- NUMBI	FR OF NO	ONPUBLIC	HIGH SO	CHOOL GRAD	UATES				
ITEM 4					JIIOOL GIVAD	J, U				
ITEM 4	AM	ERICAN INI	DIAN	ASIAN	BLACK		HISPANIC	w	HITE	TOTAL
	АМ		DIAN 0	ASIAN 0			HISPANIC 0	W	'HITE 8	TOTAL 8
EMALE	АМ				BLACK			w		
FEMALE MALE	АМ		0	0	BLACK 0		0	w	8	8
FEMALE MALE TOTAL		ERICAN INI	0 0 0	0 0 0	BLACK 0 0		0	W	8 13	8 13
FEMALE MALE TOTAL	- NUMBI	ERICAN INI	0 0 0	0 0 0	BLACK 0 0 0		0	COMBINATI	8 13 21	8 13

Concordia 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENI		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		0		0		1,080			4	1,1	01	2	2,185
MALE		0		0		1,107			0	1,0	62	2	2,169
TOTAL		0		0		2,187			4	2,10	63	4	1,354
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE	i.			
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL
120	366	369	354	323		326	330	364		324	351	3,22	7
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
345	263	245	232	1	,085		4	12		4,354	ļ		
	PUBLIC SC								ND OF	SESSIC	N, AVE	RAGE	
				F	PK-8		9-1	12	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		3,1	69.0		1,011	1.0	2	29.0		4	,209.0
AVERAGE	DAILY MEMBE	RSHIP		3,1	95.3		1,046	6.0	;	34.1		4	,275.4
AVERAGE	DAILY ATTEND	DANCE		3,0	28.6		952	2.6	2	25.7		4.	,006.9
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	DUATES							
	А	MERICAN II	NDIAN	ASIA	AN	BLAC	CK	HISPA	ANIC	WHI	TE	T	OTAL
FEMALE			0		0	6	66		0		49		115
MALE			0		0		17		0		38		85
TOTAL			0		0	11	3		0	;	87		200
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINAT	ION		TOTAL		
8	3	0			2			1			11		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULI	TIME
		ADMINIST	TRATOR	SCHOO	DL ADM.	TEAC	CHER	TECH	NICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	2	0.9	100	43.7	55	24.0	71	31.0	229	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	5	2.0	140	56.5	36	14.5	67	27.0	248	100.0
	TOTAL	1	0.2	7	1.5	240	50.3	91	19.1	138	28.9	477	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.7	4	5.4	20	27.0	6	8.1	42	56.8	74	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.7	5	9.3	21	38.9	4	7.4	22	40.7	54	100.0
OD 4115 ==	TOTAL	4	3.1	9	7.0	41	32.0	10	7.8	64	50.0	128	100.0
GRAND TO	PIAL	5	8.0	16	2.6	281	46.4	101	16.7	202	33.4	605	100.0

ITEM 7 EVDEDIEN		01.400		A OLUEDO /		T1841	-\	OIDAL O	
ITEM 7 - EXPERIENC				-			-		
		-3 YRS.			15-19	_	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS		22	60	22		38	57	68	28
PRINCIPALS	0	0	1	1		0	3	6	1
TOTAL	14	22	61	23		38	60	74	29
ITEM 8 - REVENUE				АМО	UNT		PERCEI	NT OF TOTA	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		5,34	4,385			22.92	
STATE SOURCES:	UNRESRTICTED GR	RANTS-IN	I-AID	13,31	3,437			57.09	
	RESTRICTED GRAN	ITS-IN-AI	D	1,19	8,791			5.14	
	REVENUE IN LIEU C	F TAXES	3	15	3,209			0.66	
	REVENUE FOR/ON	BEHALF	OF LEA	4	0,991			0.18	
	TOTAL STATE SOUR	RCES		14,70	6,428			63.07	
FEDERAL SOURCES:	UNRESRTICTED GR	RANTS-IN	I-AID		0			0.00	
	RESTRICTED GRAN	ITS-IN-AI	D	3,15	3,190			13.52	
	REVENUE IN LIEU C	F TAXES	6		0			0.00	
	REVENUE FOR/ON	BEHALF	OF LEA	11	4,986			0.49	
TOTAL FEDERAL SOURCES				3,26	8,176			14.02	
TOTAL REVENUE				23,31	8,989			100.00	
OTHER SOURCES OF FUI	NDS			4,85	9,577				
TOTAL REVENUES AND C	OTHER SOURCES			28,17	8,566				
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		CURR	ENT EXPEND	ITURE
INSTRUCTION			AMOUN	Т	%		AMOUN	IT	%
REGULAR PROGRAMS			9,519,430) 4	1.53		9,391,3	364	42.92
SPECIAL EDUCATION PR	ROGRAMS		2,069,064		9.03		2,004,6		9.16
VOCATIONAL EDUCATIO	ON PROGRAMS		330,920)	1.44		315,3	307	1.44
OTHER INSTRUCTIONAL	PROGRAMS		980,545		4.28		754,9		3.45
SPECIAL PROGRAMS			185,332	2	0.81		185,3	332	0.85
ADULT/CONTINUING EDI	UCATION PROGRAMS		283,517	7	1.24		216,8	398	0.99
COMMUNITY COLLEGE F	PROGRAMS				0.00			0	0.00
TOTAL INSTRUCTION			13,368,808	5 5	8.33		12,868,4	1 61	58.81
SUPPORT SERVICES PROGR	RAMS								
PUPIL SUPPORT SERVIO	CES		697,723	3	3.04		694,3	303	3.17
INSTRUCTIONAL STAFF	SERVICES		1,220,119	9	5.32		1,085,7	751	4.96
SCHOOL ADMINISTRATION	ON		1,159,935		5.06		1,141,9		5.22
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		3,077,777		3.43		2,922,0		13.35
GENERAL ADMINISTRAT	ΓΙΟΝ		847,485	5	3.70		843,0	046	3.85
BUSINESS SERVICES			230,470)	1.01		204,0	093	0.93
OPERATION AND MAINT	ENANCE OF PLANT SE	RVICES	1,906,196	6	8.32		1,851,8	343	8.46
STUDENT TRANSPORAT	TION SERVICES		976,919	9	4.26		932,1	116	4.26
CENTRAL SERVICES			356,356	6	1.55		344,2	238	1.57
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERVIC	ES	4,317,426	5 1	8.84		4,175,3	336	19.08
TOTAL SUPPORT SERVI	ICES		7,395,203	3	2.27		7,097,3	385	32.44
OPERATION OF NON-INSTRU	ICTIONAL SERVICES								
FOOD SERVICE OPERAT	TIONS		1,881,853	3	8.21		1,847,7	716	8.44
ENTERPRISE OPERATIO	ONS		C)	0.00			0	0.00
COMMUNITY SERVICE C	PERATIONS		86,286	6	0.38		67,6	659	0.31
TOTAL OPERATION OF NON-I	INSTRUCTIONAL SERVI	CES	1,968,139)	8.59		1,915,3	375	8.75
FACILITY AQUISITION AND C	ONSTRUCTION SERVIC	ES	187,206	;	0.82			0	0.00
DEBT SERVICE			4-	_	0.00			•	0.00

0.00

100.00

22,919,373

3,691,360

26,610,733

0.00

100.00

21,881,221

DEBT SERVICE

FUND TRANSFER

TOTAL EXPENDITURES

TOTAL ALL EXPENDITURES AND OTHER USES

	В	EGINNING BAI	ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	1,072	2,875	28,158	1	39,783	9	61,250
FIXED ASSETS		17,244	,232	578,076	4	00,920	17,4	21,388
ITEM 11 - SCHOOL SYS		(ATION SHWIDE		DISTE	RICT/WARD			
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU		OTAL /ENUE
OONOTITUTIONAL TAY	0.40	450,000	0.00	0.00				
CONSTITUTIONAL TAX	3.10	158,632	0.00	0.00	0			58,632
RENEWABLE TAX	24.58	1,262,100	0.00	0.00	0			62,100
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	27.68	1,420,732	0.00	0.00	0		0 1,4	20,732
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,954,	595	0	2,9	54,595
DISTRICT/WARD SALES AND	USE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	2,954,	595	0	2,9	54,595
ITEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	429,116	10,368	2	169,680	0	958,667	1,567,8
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		11,422	0	0	54	0	0	11,47
BALANCES AT BEGINNING OF	YEAR	359,013	0	-2	770,256	0	0	1,129,26
BALANCES AT END OF YEAR		799,551	10,368	0	939,990	0	958,667	2,708,57
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	32	37	10	0	79
2. HARD OF HEARING		0	0	0	1	0	0	1
B. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	42	7	0	0	49
5. VISUAL IMPAIRMENTS		0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS 0	0	1	5	2	0	8
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	2	0	0	0	2
B. OTHER HEALTH IMPAIRME	ENTS	0	0	19	11	0	0	30
9. LEARNING DISABILITIES		0	0	37	87	13	0	137
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	0	1	0	2
12. AUTISM		0	0	0	2	0	0	2
13.TRAUMATIC BRAIN INJURY	•	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESC	CHOOL	0	57	0	0	0	0	57
TOTAL FOR CATEGORIES 1-16	6	23	57	134	151	26	0	391
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	37	42	0	0	79

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,659	
AVERAGE NUMBER OF LUNCHES DAILY	3,443	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,234,542.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$622,312.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T		
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,850	\$5,087
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,358	\$28,722

NONPUBLIC SCHOOLS

ITEM 1	- NONPL	JBLIC ST	UDENT RE	EGISTR A	ATION I	BY ETHNI	CITY A	ND GENE	ER		
		AMERICA	AN INDIAN	ASI	AN	BLACK	ı	HISPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0	12	21	121
MALE			0		1	0		0	14	12	143
TOTAL			0		1	0		0	26	33	264
ITEM 2	- NONPL	JBLIC ST	JDENT RE	EGISTR <i>A</i>	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	6	25	10	15	11	21	12	24	23	0	147
9	10	11	12	SP ED S	SECONI	DARY	9-12 T	OTAL	GRANI	TOTAL	
35	23	33	26		0		1	17	2	64	
		ND OF SESS	SION		i	PK - 8 157.0 152.3		1	9-12 05.0 14.2		TOTAL 262.0 266.5
		TENDANCE		HIGH S	CHOO	146.7 L GRADU	ATES	1	10.1		256.9
	АМ	ERICAN IND	IAN	ASIAN		BLACK		HISPANIC	V	VHITE	TOTAL
FEMALE			0	0		0		0		11	11
MALE			0	0		0		0		12	12
TOTAL			0	0		0		0		23	23
ITEM 5	- NUMBI	ER AND T	YPE OF N	IONPUB	LIC SC	HOOLS					
MIDDLE/ ELEMENTARY JR.HIGH				SECONDARY			COMBINATION		TOTAL		
0			0			0			2		2

DeSoto 1997-98

								SHIP, BY					
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
FEMALE		3		3		1,460		2	27	1,1	14	2	2,607
MALE		2		2		1,485		2	23	1,1	91	2	2,703
TOTAL		5		5		2,945		5	50	2,30	05	5	5,310
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	/BERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
97	426	385	421	400	3	399	378	418	•	423	414	3,76	1
9	10	11	12	9-12 ⁻	TOTAL		NONGF	RADED	GI	RAND TO	OTAL		
405	387	296	289	1,	377		17	72		5,310)		
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE	
				P	K-8		9-1	2	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		3,6	93.0		1,279	.0	15	55.0		5,	127.0
AVERAGE	DAILY MEMBER	RSHIP		3,7	17.9		1,332	.0	16	62.6		5,	212.5
AVERAGE	DAILY ATTEND	ANCE		3,5	34.9		1,230	.6	14	45.4		4,	910.9
TEM 4 -	NUMBER O	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	А	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	ANIC	WHI	TE	T	OTAL
			0		0	7	7		1		71		149
MALE			0		0	5	8		0		59		117
FEMALE MALE TOTAL							8						
MALE FOTAL	NUMBER A	ND TYPE	0 0		0 0	5 13	8		0		59		117
MALE FOTAL		ND TYPE MIDDLE HIG	0 0 E OF PUE		0 0	5 13	8	COMBINAT	0 1		59		117
MALE FOTAL TEM 5 -	ARY	MIDDLE	0 0 E OF PUE E/JR. H		HOOLS	5 13	8	COMBINAT 2	0 1		59 30		117
MALE FOTAL TEM 5 - ELEMENT	ARY	MIDDLE HIG 2	0 0 E OF PUE E/JR. H		HOOLS	5 13	8 5	2	0 1	1:	59 30 TOTAL	FULL	117
MALE FOTAL TEM 5 - ELEMENT	ARY	MIDDLE HIG 2	0 0 E OF PUE E/JR. H		HOOLS SECOND	5 13 ARY	8 5 5 ROOM	2 EDUCA	0 1	1:	TOTAL	. 022	117 266
TEM 5 -	PUBLIC FUI	MIDDLE HIG 2 LL-TIME S ADMINIST NO.	0 0 E OF PUE E/JR. H STAFF TRATOR	SCHOOL NO.	HOOLS SECOND. 3	ARY CLASS TEAC NO.	ROOM HER	2 EDUCA TECH NO.	0 1 ION TIONAL/ NICAL %	OFFICE/ SUPI	TOTAL 11 CLERICAL/ PORT %	STA	117 266 TIME AFF
TEM 5 -	PUBLIC FUI	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0	0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0	SCHOO NO. 0	HOOLS SECOND. 3 PL ADM. % 0.0	ARY CLASS TEAC NO. 0	8 5 8 8 8 9 9 1 1 1 1 1 1 1 1 1 1	2 EDUCA TECH NO. 0	0 1 ION TIONAL/ NICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 11 CLERICAL/ PORT % 0.0	STA NO.	117 266
TEM 5 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	SCHOOL NO. 0	HOOLS SECOND 3 LADM. % 0.0 0.0	ARY CLASS TEAC NO. 0	8 5 8 8 8 8 8 8 9 8 9 9 1 1 1 1 1 1 1 1 1 1	EDUCA TECH NO. 0	1 TIONAL/ NICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 11 CLERICAL/ PORT % 0.0 0.0	ST/ NO. 0	117 266
TEM 5 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 2	O O O O O O O O O O O O O O O O O O O	SCHOO NO. 0 0	3 L ADM. % 0.0 0.0	ARY CLASS TEAC NO. 0 0 70	ROOM HER % 0.0 0.0 32.1	EDUCA TECH NO. 0 0	0 1 ION TIONAL/ NICAL % 0.0 0.0 25.7	OFFICE/ SUPI NO. 0	TOTAL 11 CLERICAL/PORT % 0.0 0.0 40.4	ST/ NO. 0 0 218	117 266
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0	0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0	SCHOO NO. 0 0 2	3 LADM. % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 70 0	ROOM HER % 0.0 0.0 32.1 0.0	2 EDUCA' TECH NO. 0 0 56	0 1 IONAL/ NICAL % 0.0 0.0 25.7 0.0	OFFICE/ SUPI NO. 0 0 88 0	TOTAL 11 CLERICAL/PORT % 0.0 0.0 40.4 0.0	ST/ NO. 0 0 218	1177 2666 TIMM AFF (()
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME: ADMINIST NO. 0 0 2 0 4	0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2	SCHOO NO. 0 0 2 0 9	3 L ADM. % 0.0 0.0 0.0 0.0 0.9 0.0 2.8	ARY CLASS TEAC NO. 0 0 70 0 198	8 5 5 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	2 EDUCA TECH NO. 0 0 56 0	0 1 IONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9	OFFICE/ SUPI NO. 0 0 88 0 55	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 40.4 0.0 17.0	ST/ NO. 0 0 218 0 324	1177 2666 TIMI AFF ((100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (10) (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0 4 6	0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2 1.1	SCHOO NO. 0 2 0 9 11	3 LADM. % 0.0 0.0 0.0 0.0 0.9 0.0 2.8 2.0	CLASS TEAC NO. 0 0 70 0 198 268	ROOM HER % 0.0 0.0 32.1 0.0 61.1 49.4	2 EDUCA TECH NO. 0 0 56 0 58 114	0 1 IONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9 21.0	OFFICE/ SUPI NO. 0 0 88 0 55	TOTAL 11 CLERICAL/PORT % 0.0 0.0 40.4 0.0 17.0 26.4	ST/ NO. 0 0 218 0 324 542	117 266 TIMI AFF ((100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0 4 6	0 0 TOF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2 1.1	SCHOO NO. 0 2 0 9 11	3 L ADM. % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	5 13 ARY CLASS TEAC NO. 0 0 70 0 198 268 0	8 5 5 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	2 EDUCA TECH NO. 0 0 56 0 58 114 0	0 1 IONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9 21.0	OFFICE/ SUPI NO. 0 0 88 0 55 143	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 40.4 0.0 17.0 26.4 0.0	ST/ NO. 0 0 218 0 324 542	117 266 TIMMAFF ((100 100 100 ()
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME : ADMINIST NO. 0 0 2 0 4 6 0 0	0 0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0	SCHOO NO. 0 2 0 9 11 0	HOOLS SECOND. 3 LADM. % 0.0 0.0 0.9 0.0 2.8 2.0 0.0 0.0	5 13 ARY CLASS TEAC NO. 0 0 70 0 198 268 0 0	8 5 5 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	2 EDUCA TECH NO. 0 0 56 0 58 114 0 0	0 1 IONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9 21.0 0.0	OFFICE/ SUPI NO. 0 0 88 0 55 143 0	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 40.4 0.0 17.0 26.4 0.0 0.0	ST/NO. 0 0 218 0 324 542 0 0	1177 266
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0 4 6 0 0 0 1	0 0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0	SCHOO NO. 0 2 0 9 11 0 0	HOOLS SECOND. 3 LADM. % 0.0 0.0 0.9 0.0 2.8 2.0 0.0 7.3	CLASS TEAC NO. 0 0 70 0 198 268 0 0 15	ROOM HER % 0.0 0.0 32.1 0.0 61.1 49.4 0.0 0.0 15.6	2 EDUCA' TECH NO. 0 0 56 0 58 114 0 0 2	0 1 TIONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9 21.0 0.0 0.0	OFFICE/ SUPI NO. 0 88 0 55 143 0 0	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 40.4 0.0 17.0 26.4 0.0 74.0	ST/NO. 0 0 218 0 324 542 0 0 96	1177 2666 TIM AAFF (((100 100 100 (((100 100 100 (((100 100
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 2 0 4 6 0 0 1 0	0 0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 1.0	SCHOO NO. 0 2 0 9 11 0 0 7	HOOLS SECOND. 3 LADM. % 0.0 0.0 0.9 0.0 2.8 2.0 0.0 7.3 0.0	CLASS TEAC NO. 0 70 0 198 268 0 0 15 2	8 5 5 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	2 EDUCA TECH NO. 0 0 56 0 58 114 0 0 2 0	0 1 1 TIONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9 21.0 0.0 0.0 2.1	OFFICE/ SUP/ NO. 0 88 0 55 143 0 0 71	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 40.4 0.0 17.0 26.4 0.0 74.0 0.0	ST/NO. 0 0 218 0 324 542 0 0 96	117 266
MALE FOTAL TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0 4 6 0 0 0 1	0 0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0	SCHOO NO. 0 2 0 9 11 0 0	HOOLS SECOND. 3 LADM. % 0.0 0.0 0.9 0.0 2.8 2.0 0.0 7.3	CLASS TEAC NO. 0 0 70 0 198 268 0 0 15	ROOM HER % 0.0 0.0 32.1 0.0 61.1 49.4 0.0 0.0 15.6	2 EDUCA' TECH NO. 0 0 56 0 58 114 0 0 2	0 1 TIONAL/ NICAL % 0.0 0.0 25.7 0.0 17.9 21.0 0.0 0.0	OFFICE/ SUPI NO. 0 88 0 55 143 0 0	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 40.4 0.0 17.0 26.4 0.0 74.0	ST/NO. 0 0 218 0 324 542 0 0 96	117 266 TIMI

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	65	91	32	48	43	53	347
PRINCIPALS	0	0	0	2	3	2	5	12
TOTAL	15	65	91	34	51	45	58	359
ITEM 8 - REVENUE				AMO	LINT	DEDCEN	T OF TOTAL	DEVENIII
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		16,45	-	PERCEN	44.03	. KEVENOI
STATE SOURCES:	UNRESRTICTED		-AID	•	3,056		42.96	
	RESTRICTED GR	-			7,473		2.67	
	REVENUE IN LIE	_			8,326		0.77	
	REVENUE FOR/C				4,628		0.07	
	TOTAL STATE SO			17,36			46.46	
FEDERAL SOURCES:	UNRESRTICTED		-AID	,	0		0.00	
	RESTRICTED GR	ANTS-IN-AII	D	3,45	3,741		9.24	
	REVENUE IN LIE	U OF TAXES	3		2,147		0.01	
	REVENUE FOR/C	N BEHALF (OF LEA		5,478		0.26	
	TOTAL FEDERAL	SOURCES			1,366		9.50	
TOTAL REVENUE				37,37	0,678		100.00	
OTHER SOURCES OF FU	NDS			3,34	7,870			
TOTAL REVENUES AND	OTHER SOURCES			40,71	8,548			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			11,465,520) 3(0.98	11,248,93	39 3	7.16
SPECIAL EDUCATION P	ROGRAMS		3,273,684		3.85	3,180,11		0.51
VOCATIONAL EDUCATION			892,022		2.41	840,47		2.78
OTHER INSTRUCTIONAL			687,098		1.86	647,94		2.14
SPECIAL PROGRAMS			1,151,918		3.11	1,017,75		3.36
ADULT/CONTINUING ED	UCATION PROGRAM	S	138,570		0.37	125,26		0.41
COMMUNITY COLLEGE	PROGRAMS		(0.00			0.00
TOTAL INSTRUCTION			17,608,812		7.58	17,060,49		6.36
SUPPORT SERVICES PROGF	RAMS		,,-			,,		
PUPIL SUPPORT SERVI	CES		1,056,30	1 :	2.85	981,71	8	3.24
INSTRUCTIONAL STAFF	SERVICES		1,758,480		4.75	1,487,30		4.91
SCHOOL ADMINISTRATI	ON		1,713,53	5 4	4.63	1,671,51	0	5.52
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	S	4,528,310		2.24	4,140,52		3.68
GENERAL ADMINISTRAT	TION		870,632	2 2	2.35	865,21	3	2.86
BUSINESS SERVICES			413,77	7	1.12	389,99)1	1.29
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	3,036,720	3 C	3.21	2,979,84	17	9.84
STUDENT TRANSPORAT	TION SERVICES		2,591,066	6	7.00	2,419,76	60	7.99
CENTRAL SERVICES			80,890		0.22	80,55		0.27
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	6,993,08	5 18	3.90	6,735,36	51 2:	2.25
TOTAL SUPPORT SERV	ICES		11,521,401	J 3	1.13	10,875,88	9 3	5.93
OPERATION OF NON-INSTRU	CTIONAL SERVICES					•		
FOOD SERVICE OPERA	TIONS		2,368,366	6 (6.40	2,335,11	1	7.71
ENTERPRISE OPERATION	ONS		() (0.00			0.00
COMMUNITY SERVICE O	PERATIONS		() (0.00		0	0.00
TOTAL OPERATION OF NON-	INSTRUCTIONAL SEI	RVICES	2,368,366	5 (6.40	2,335,11	1	7.71
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	2,256,144	1 (6.10		0	0.00
DEBT SERVICE			3,250,443	3 8	3.78		0	0.00
TOTAL EXPENDITURES			37,005,166	5 100	0.00	30,271,49	8 10	0.00
FUND TRANSFER			866,223	3				
TOTAL ALL EXPENDITURES	AND OTHER HEES		37,871,389					

ITEM 10 - GENERAL FIX	FD ASSI	FT AND LC	NG-TERM	DERT				
TEM TO GENERAL TIX		EGINNING BA		ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		22,10	6,000	2,360,000	1,3	214,000	23,2	252,000
OTHER LONG-TERM OBLIGAT	IONS		5,000	0		425,000		880,000
VESTED COMPENSATED ABSI	ENCES		6,538	94,607		61,459	ç	89,686
FIXED ASSETS		58,39	•	3,857,219	4	437,317		312,316
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
TIEM 11 - SCHOOL S1S		SHWIDE		DISTR	RICT/WARD		т.	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		VENUE
CONSTITUTIONAL TAX	4.30	716,899	0.00	0.00	0		0 7	716,899
RENEWABLE TAX	36.83	6,141,484	0.00	0.00	0		0 6,	141,484
DEBT SERVICES TAXES	0.00	0	8.00	31.50	5	2,353,7	758 2,3	353,758
TOTAL AD VALOREM TAXES	41.13	6,858,383	8.00	31.50	5	2,353,7	758 9,2	212,141
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		_ SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,460,	097	810,852	5,2	270,949
DISTRICT/WARD SALES AND U		3	0.00	, -,	0	0	-,	0
TOTAL SALES AND USE TAXE	S		2.00	4,460,0	097	810,852	5,2	270,949
ITEM 12 - YEAR-END FU	IND BAI	ANCE						
TIEM IZ TEAR ENDIO	ND DAL	AITOL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	1,057,645	0	0	245,154	-36,322	1,580,682	2,847,159
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-25,720	0	0	0	0	0	-25,720
BALANCES AT BEGINNING OF	YEAR	5,140,273	0	0	615,967	2,798,150	764,520	9,318,910
BALANCES AT END OF YEAR		6,172,198	0	0	861,121	2,761,828	2,345,202	12,140,349
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTION	NAL CHILD	REN PRO	GRAM		
					AGE GROU	_		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	28	37	8	0	73
2. HARD OF HEARING		(0	0	1	0	0	1
3. DEAF		(0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	91	4	0	0	95
5. VISUAL IMPAIRMENTS		(0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS (0	13	32	2	0	47
7. ORTHOPEDIC IMPAIRMEN	TS	(0	2	1	0	0	3
8. OTHER HEALTH IMPAIRME	NTS	(0	5	5	1	0	11
9. LEARNING DISABILITIES		(0	119	177	15	0	311
10. DEAF-BLINDNESS		(0	0	0	0	0
11. MULTIPLE DISABILITIES		(3	1	0	0	4
12. AUTISM) 0	3	1	0	0	4
13.TRAUMATIC BRAIN INJURY	,	(0	1	0	0	1
) 0	0	0	0	0	0
14. DEVELOPINENTAL DELAY			3 0	0	0	0	0	3
	BILITIES				U	U	0	3
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC					0	Ω	Ω	ጸን
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	CHOOL	(83	0	0 260	0 26	0	83 637
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16	CHOOL	(83 8 83	0 265	260	26	0	637
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND	CHOOL	(83 83 0 0	0 265 0	260 0	26 0	0	637 0
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16	CHOOL	(83 83 83 0 0 0 0	0 265	260	26	0	637

ITEM 44	SCHO	OL FOOI	D SERVICI	_							
				_							
			FASTS SERV	/ED D/	AILY				1,79		
	_	OF LUNCH	-						3,55		
	,	•	BURSEMENT				\$1,292,594.00				
TOTAL STA	ATE AND	LOCAL SU	PPORT OF F	OODS	SERVICE			\$1,0	039,787.0	0	
TEM 15	- EXPE	NDITURE	PER STU	JDEN	IT AND AV	ERAGE TE	ACHE	R SALAR	Y		
								1	996-97	19	997-98
CURRENT	EXPEND	ITURE PER	STUDENT						\$5,348	\$	5,767
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS	3			;	\$28,145	\$2	29,375
					NONPL	JBLIC SCI	100L	s			
					NONPU	JBLIC SCH	100L	S			
TEM 1 -	NONP	JBLIC ST	UDENT RI	EGIS		JBLIC SCH			≣R		
TEM 1 -	NONP		UDENT RE	EGIS			ITY AI		ER WHI	TE	TOTAL
	NONPI			EGIS	TRATION	BY ETHNIC	ITY AI	ND GENDE	WHI	TE	TOTAL
FEMALE	NONPL		AN INDIAN	EGIS	TRATION ASIAN	BY ETHNIC BLACK	ITY AI	ND GENDE	WHI		
FEMALE MALE	NONPL		AN INDIAN	EGIS	TRATION ASIAN 0	BY ETHNIC BLACK 0	ITY AI	ND GENDE ISPANIC	WHI	0	0
FEMALE MALE FOTAL		AMERIC	AN INDIAN 0 0		TRATION ASIAN 0 0 0	BY ETHNIC BLACK 0 0	ITY AI	ND GENDE ISPANIC 0 0	WHI	0	0
FEMALE MALE TOTAL		AMERIC	AN INDIAN 0 0 0		TRATION ASIAN 0 0 0	BY ETHNIC BLACK 0 0	ITY AI	ND GENDE ISPANIC 0 0	WHI	0	0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

11 12 SP ED SECONDARY 9-12 TOTAL GRAND TOTAL

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

10

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

East Baton Rouge 1997-98

ITEM 1 -	OCTOBER	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GEN		
•	AMERICAN IN	NDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		C - 12 OTAL
FEMALE		16		552		17,916		12	29	9,0	25	27	7,638
MALE		16		642		18,581		12	29	9,7	95	29	9,163
TOTAL		32		1,194		36,497		2	58	18,8	20	56	6,801
ITEM 2 -	OCTOBER	1 1997 EL	EMENT	ARY/SE	COND	ARY MEI	MBERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	ΓAL
1,077	4,365	4,319	4,151	4,12	3	4,121	3,923	4,39	6 4	1,363	4,101	38,94	14
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
4,847	4,281	3,415	3,192	15	5,735		2,	122		56,80	1		
	PUBLIC SC EMBERSHI								END OF	SESSIC	N, AVE	RAGE	
				F	PK-8		9-	12	NON	GRADED)	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		36,6	25.0		13,880	0.0	1,9	85.0		52,	,490.0
AVERAGE	DAILY MEMBE	RSHIP		38,4	00.9		14,985	5.3	2,1	24.1		55,	,510.3
AVERAGE	DAILY ATTEND	DANCE		36,3	46.3		13,749	9.2	1,8	68.3		51,	,963.8
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRA	DUATES							
	A	MERICAN I	NDIAN	ASIA	AN	BLAC	к	HISP	ANIC	WHI	TE	T	OTAL
FEMALE			1		60	82			7		91		1,582
MALE			1		1	59			6		18		1,263
TOTAL			2	10	11	1,42	0		13	1,3	09	2	2,845
ITEM 5 -	NUMBER A			BLIC SC	HOOL	S							
ELEMENT	ARY	MIDDLE			SECON	DARY		COMBINAT	ION		TOTAL		
6	4	18	}		18	3		3			103		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	L-TIME
		ADMINIS [*]	TRATOR	SCHOO	DL ADM.		HER		INICAL		PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	ASIAN	0	0.0	0	0.0	9	60.0	4	26.7	2	13.3	15	100.
	BLACK	12	0.5	48	1.9	1,093	42.2	585	22.6	849	32.8	2,587	100.
	HISPANIC WHITE	0 18	0.0 0.6	0 61	0.0 2.0	8 1,767	80.0 59.2	1 492	10.0 16.5	1 646	10.0 21.6	10 2,984	100. 100.
	TOTAL	30	0.5	109	1.9	2,879	51.4	1,082	19.3	1,498	26.8	5,598	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	BLACK	1	0.1	31	3.9	208	26.5	60	7.6	485	61.8	785	100.
			0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	HISPANIC	0	0.0										
	HISPANIC WHITE	0 11	1.7	40	6.3	349	55.3	41	6.5	190	30.1	631	100.
						349 561	55.3 39.5	41 101	6.5 7.1	190 675	30.1 47.5	631 1,420	100.

ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (FULL-TIMI	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.		-		-		тоти
CLASSROOM TEACHERS		1-3 YRS. 376	4-10 YRS. 665	11-14 YRS. 320	15-19 YRS. 512	20-24 YRS . 606	25 + YRS . 677	
PRINCIPALS	0	0	4	320	6	29	67	3,4
TOTAL	2 84	376	669	321	518	635	744	3,54
TOTAL	204	370	009	321	310	033	744	3,3.
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		136,12	5,759		41.79	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	140,41	7,052		43.11	
	RESTRICTED GRA	ANTS-IN-AII	D	11,39	3,984		3.50	
	REVENUE IN LIEU	J OF TAXES	3	3,73	1,738		1.15	
	REVENUE FOR/O	N BEHALF (OF LEA	37	1,384		0.11	
	TOTAL STATE SO	URCES		155,914	4,158		47.87	
FEDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	24	4,077		0.01	
	RESTRICTED GRA	ANTS-IN-AII	D	32,24	1,667		9.90	
	REVENUE IN LIEU	J OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	1,41	1,613		0.43	
	TOTAL FEDERAL	SOURCES		33,677	7,357		10.34	
TOTAL REVENUE				325,717	7,274		100.00	
OTHER SOURCES OF FU	NDS			15,75	5,972			
TOTAL REVENUES AND	OTHER SOURCES			341,473	3,246			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUI	RE	CURR	ENT EXPEND	TURE
NSTRUCTION			AMOUN	Т	%	AMOUN	IT	%
REGULAR PROGRAMS			111,738,323	3 3/	1.57	109,347,0	658	35.30
SPECIAL EDUCATION P	ROGRAMS		42,620,829		3.19	42,002,		13.56
VOCATIONAL EDUCATION			7,647,089		2.37	7,347,		2.37
OTHER INSTRUCTIONAL			11,052,658		3.42	9,046,		2.92
SPECIAL PROGRAMS			13,472,56		1.17	11,713,2		3.78
ADULT/CONTINUING ED	UCATION PROGRAMS	3	1,101,248).34	960,6		0.31
COMMUNITY COLLEGE			1,101,240		0.00	300,0	0	0.00
TOTAL INSTRUCTION			187,632,708		3. 05	180,418,1		58.25
SUPPORT SERVICES PROGI	RAMS		101,002,700			100,410,1		30.23
PUPIL SUPPORT SERVI			16,356,512	,	5.06	16,281,9	923	5.26
INSTRUCTIONAL STAFF			10,082,365		3.12	10,013,0		3.23
SCHOOL ADMINISTRAT			17,698,87		5.48	17,687,		5.71
TOTAL INSTRUCTIONAL		;	44,137,748		3.66	43,982,		14.20
GENERAL ADMINISTRA			6,732,802		2.08	6,732,2		2.17
BUSINESS SERVICES			3,225,778		1.00	3,209,		1.04
OPERATION AND MAIN	TENANCE OF PLANT S	SERVICES	35,570,299		1.01	34,171,4		11.03
STUDENT TRANSPORA			17,527,933		5.42	15,874,9		5.12
CENTRAL SERVICES			3,603,440		I.11	3,390,9		1.09
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER\	/ICES	66,660,252).62	63,379,		20.46
TOTAL SUPPORT SERV			110,798,000		1.28	107,361,4		34.66
OPERATION OF NON-INSTRU			, ,		-	, , .	- - '	
FOOD SERVICE OPERA	TIONS		22,634,840) 7	7.00	21,965,	388	7.09
ENTERPRISE OPERATION			22,001,010		0.00	,000,	0	0.00
COMMUNITY SERVICE			11,207		0.00	11,2		0.00
TOTAL OPERATION OF NON-		VICES	22,646,047		7.01	21,976,5		7.09
FACILITY AQUISITION AND C			46,293).01	_ 1,010,0	0	0.00
DEBT SERVICE			2,078,777).64		0	0.00
TOTAL EXPENDITURES			323,201,825		0.00	309,756,2		0.00
			J_0,_0.,020	.00		200,. 00,2		

335,896,087

TOTAL ALL EXPENDITURES AND OTHER USES

ITEM 10 - GENERAL FIX	ED ASSE	ET AND LO	NG-TERM	DEBT				
	ВЕ	EGINNING BAI	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS	2,568	3,709	3,025,000	2,	125,909	3,4	167,800
VESTED COMPENSATED ABS	ENCES	16,439	9,059	11,529,902	11,0	088,896	16,8	380,065
FIXED ASSETS		188,831	1,177	5,181,354	1,0	614,485	192,3	398,046
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS	HWIDE		DIST	RICT/WARD		T	OTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN		VENUE
CONSTITUTIONAL TAX	5.25	7,688,045	0.00	0.00	0		0 7,6	688,045
RENEWABLE TAX	38.20	55,939,568	0.00	0.00	0		0 55,9	939,568
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	43.45	63,627,613	0.00	0.00			0 63,6	627,613
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVIC		SERVICE
		NONL				AMOUNT		MOUNT
PARISHWIDE SALES AND USE	_		1.00	61,703		0	61,7	703,638
TOTAL SALES AND USE TAXE		•	0.00 1.00	64 700	0	0	64 -	0
TOTAL SALES AND USE TAXE	S		1.00	61,703	,638	0	61,	703,638
ITEM 12 - YEAR-END FU	JND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		CENEDAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		GENERAL FUND	FUND	FUND	FUND	FUND	FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF		-	10ND	0 0			10ND	
REVENUES OVER EXPENDIT		5,333,566 0			243,593 0	0		5,577,159
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	(001		0	0		0	0	
BALANCES AT BEGINNING OF	VEAD	2,067,410 21,641,976	0	0	-18,578 3,925,377	0	0	2,048,832
BALANCES AT END OF YEAR	TEAR	29,042,952	0	0	4,150,392	0	0	25,567,353 33,193,344
ITEM 13 - STUDENTS B	EING SE	KVEDBII	EXCEPTION	NAL CHILL				
CATEGORY		0-2	2 3-5	6-11	AGE GROU	JPS 18-21	22 UP	TOTAL
MENTAL DISABILITIES		0		223	291	93	8	615
2. HARD OF HEARING		0		25	17	3	0	45
3. DEAF		0		10	8	3	0	21
4. SPEECH/LANGUAGE IMPA	IRMENTS	0		1,425	167	5	0	1,597
5. VISUAL IMPAIRMENTS		0			13	0	2	34
6. EMOTIONAL/BEHAVIORAL	DISORDER				147	6	0	236
7. ORTHOPEDIC IMPAIRMEN		0			65	11	0	144
8. OTHER HEALTH IMPAIRME	_	0		189	106	11	2	308
9. LEARNING DISABILITIES		0	0	1,090	1,752	179	2	3,023
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0		6	5	3	0	14
12. AUTISM		0	0	42	23	10	0	75
13.TRAUMATIC BRAIN INJURY	,	0		5	6	2	0	13
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	22	. 0	0	0	0	0	22
16. NONCATEGORICAL PRESC		0		0	0	0	0	550
TOTAL FOR CATEGORIES 1-16		22		3,185	2,600	326	14	6,697
HOSPITAL/HOMEBOUND		0		0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
GIFTED		0		721	753	15	0	1,517
TALENTED		0	0	27	41	1	0	69

ITFM 14 -	$\alpha \alpha \cup \alpha \alpha \cup \alpha$		
11 FW 14 -	SCHOOL I	F()()()	> F R VIII F

FEMALE

MALE

TOTAL

ELEMENTARY

27

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

AVERAGE NUMBER OF LUNCHES DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

\$10,501,919.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,171	\$5,519
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,644	\$30,585

NONPUBLIC SCHOOLS

		AMEDIC	AN INDIAN	Α.	SIAN	BLACK	ш	SPANIC	WHIT	-=	TOTAL
		AWERIC	AN INDIAN	A	DIAN	BLACK	Пі	SPANIC	WILL	E	IUIAL
FEMALE			4		98	833		69	8,37	1	9,375
MALE			5	1	34	849		80	8,91	2	9,980
TOTAL			9	2	32	1,682		149	17,28	3	19,355
TEM 2	- NONPL	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
658	1,569	1,539	1,519	1,493	1,454	1,392	1,561	1,525	1,489	142	14,341
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRAND	TOTAL	
1,329	1,345	1,205	1,135		0		5,014	4	19,3	355	
			MDEDEL	-IIP ΔT F	ND OF S	FSSION	۸VEDA	GE DAII	YMEME	BERSHIP (A	DM)
TEM 3			DAILY A		NCE (AI	DA)	AVENA				
	AND A	/ERAGE	DAILY A		NCE (AI	DA) K - 8	AVENA		-12	·	TOTAL
ИЕМВЕR	AND	VERAGE	DAILY A		NCE (AI P 14,	DA) K - 8 325.0	AVENA	9 4,9	-12 42.0		TOTAL 19,267.0
MEMBER VERAG	AND AN	VERAGE ND OF SES	DAILY A		NCE (AI P 14, 14,	K - 8 325.0 407.3	AVENA	9 4,9	-12		TOTAL
MEMBER NVERAG	AND	VERAGE ND OF SES	DAILY A		NCE (AI P 14, 14,	DA) K - 8 325.0	AVERA	9 4,94 4,88	-12 42.0		TOTAL 19,267.0
MEMBER AVERAG AVERAG	AND AN	VERAGE ND OF SES: MBERSHIF TENDANCE	DAILY A	TTENDA	NCE (AI P 14, 14, 14,	K - 8 325.0 407.3 077.2		9 4,94 4,88	1-12 42.0 33.7		TOTAL 19,267.0 19,290.9

29

42

SECONDARY

4

8

1

0

1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

MIDDLE/

JR.HIGH

3

521

495

1,016

COMBINATION

12

4

4

8

559

549

1,108

TOTAL

47

East Carroll 1997-98

4	ABATERICANIIN	DIANI		40141		DI 401/			_	\A/I II			(- 12
	AMERICAN IN	IDIAN	•	ASIAN		BLACK		HISPANI	5	WHI	IE	T	OTAL
FEMALE		0		0		935			5		72	1	1,012
MALE		0		0		900			4	1	00	1	1,004
TOTAL		0		0		1,835			9	1	72	2	2,016
TEM 2 -	OCTOBER 1	1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	SRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
70	172	200	152	148	1	29	157	141	•	176	154	1,499	9
9	10	11	12	9-12 T	ΓΟΤΑL		NONGF	RADED	GI	RAND TO	OTAL		
164	118	89	119	4	90		2	7		2,016	6		
TEM 3 -	PUBLIC SCI	HOOL EL	.EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP AT E	ND OF	SESSIC	ON, AVE	ERAGE	
AILY M	EMBERSHII	P (ADM),	AND AV			ATTEND	ANCE	(ADA)					
				PI	K-8		9-1	2	NON	GRADED)	TC	TAL
	HIP AT END OF			1,48			463			29.0			,981.0
	DAILY MEMBER	-		1,49			477			27.9			,998.8
	DAILY ATTEND			1,42			435	.9	2	26.0		1, 	,885.7
TEM 4 -	NUMBER O												
	A	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	NIC	WHI	ITE	T	OTAL
EMALE			0	(62			0		3		65
ЛALE			0	()	26	3						34
TOTAL			•		•				0		8		
FOTAL			0	(0	88			0		8 11		99
	NUMBER AI	ND TYPE				88							
TEM 5 -		ND TYPE MIDDLE HIG	OF PUE			88		COMBINAT	0				
TEM 5 -	ARY	MIDDLE	OF PUE		HOOLS	88		COMBINATI	0		11		
TEM 5 - ELEMENT	ARY	MIDDLE HIG	OF PUE / JR. H		HOOLS SECOND.	88	3		0 ON		TOTAL		
TEM 5 - ELEMENT	ARY	MIDDLE HIG	OF PUE		HOOLS SECOND.	88 ARY	ROOM	1	ON TONAL/	OFFICE/	11 TOTAL 6	/ FULL	99
TEM 5 - ELEMENT	ARY	MIDDLE HIG 1 LL-TIME S	OF PUE	BLIC SCI	HOOLS SECOND.	ARY CLASSI	ROOM	1 EDUCAT	ON TONAL/	OFFICE/	TOTAL 6	/ FULL	99 TIM
TEM 5 - ELEMENTA 3 TEM 6 -	ARY	MIDDLE HIG 1 L-TIME S	OF PUE	SCHOOL	HOOLS SECOND	ARY CLASSI TEAC	ROOM	1 EDUCAT	ON TIONAL/ NICAL	OFFICE/ SUP	TOTAL 6 CLERICAL PORT	/ FULL	TIM
TEM 5 - ELEMENTA 3 TEM 6 -	ARY B PUBLIC FUI	MIDDLE HIG 1 LL-TIME S ADMINIST NO.	OF PUE	SCHOOL NO.	HOOLS SECOND 1 L ADM. %	ARY CLASSI TEAC NO.	ROOM HER %	1 EDUCAT TECHI NO.	ON CIONAL/ NICAL %	OFFICE/ SUP NO.	TOTAL 6 CLERICAL/PORT %	FULL ST/ NO.	99 TIM AFF
TEM 5 - ELEMENTA 3 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIGH	OF PUE	SCHOOL NO.	HOOLS SECOND. 1 LADM. % 0.0	CLASSI TEAC NO. 0 0 75	ROOM HER % 0.0 0.0 45.7	EDUCAT TECHI NO. 0	ON CIONAL/ NICAL % 0.0	OFFICE/ SUP NO. 0	TOTAL 6 CLERICAL PORT % 0.0 0.0 23.8	FULL ST/ NO. 0	99 TIM AFF
TEM 5 - ELEMENTA 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 3.0 0.0	SCHOOL NO.	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0	CLASSI TEAC NO. 0 0 75 0	ROOM HER % 0.0 0.0 45.7 0.0	1 EDUCAT TECHI NO. 0 0 41 0	0 ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0	OFFICE/ SUP NO. 0 0 39	TOTAL 6 CLERICAL/PORT % 0.0 0.0 23.8 0.0	FULL ST/ NO. 0 0 164	99 TIM AFF ((100
TEM 5 - ELEMENTA 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 0.0 0.0 0.0	SCHOOL NO.	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0 2.5	CLASSI TEAC NO. 0 0 75 0 20	ROOM HER % 0.0 0.0 45.7 0.0 50.0	1 EDUCAT TECHI NO. 0 0 41 0 7	0 ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 17.5	OFFICE/ SUP NO. 0 0 39 0	TOTAL 6 CCLERICAL/PORT % 0.0 0.0 23.8 0.0 30.0	FULL ST/ NO. 0 0 164 0 40	TIM AFF (
TEM 5 - ELEMENTA 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 3.0 0.0	SCHOOL NO.	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0	CLASSI TEAC NO. 0 0 75 0	ROOM HER % 0.0 0.0 45.7 0.0	1 EDUCAT TECHI NO. 0 0 41 0	0 ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0	OFFICE/ SUP NO. 0 0 39	TOTAL 6 CLERICAL/PORT % 0.0 0.0 23.8 0.0	FULL ST/ NO. 0 0 164	TIM AFF (
TEM 5 - ELEMENT. 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 0.0 0.0 0.0	SCHOOL NO.	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0 2.5	CLASSI TEAC NO. 0 0 75 0 20	ROOM HER % 0.0 0.0 45.7 0.0 50.0	1 EDUCAT TECHI NO. 0 0 41 0 7	0 ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 17.5	OFFICE/ SUP NO. 0 0 39 0	TOTAL 6 CCLERICAL/PORT % 0.0 0.0 23.8 0.0 30.0	FULL ST/ NO. 0 0 164 0 40	TIM AFF () 100 100
TEM 5 - ELEMENT. 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 0.0 0.0 2.5	SCHOOL NO. 0 0 4 0 1 5	HOOLS SECOND 1 L ADM % 0.0 0.0 2.4 0.0 2.5 2.5	CLASSI TEAC NO. 0 0 75 0 20 95	ROOM HER % 0.0 0.0 45.7 0.0 50.0 46.6	1 EDUCAT TECHINO. 0 0 41 0 7 48	0 ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 17.5 23.5	OFFICE/ SUP NO. 0 39 0 12 51	TOTAL 6 CLERICAL/PORT % 0.0 0.0 23.8 0.0 30.0 25.0	FULL STANO. 0 0 164 0 40 204	999 TIM AFF () () () () ()
TEM 5 - ELEMENT. 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 5 0 5	STAFF FRATOR % 0.0 0.0 3.0 0.0 2.5 0.0	SCHOOI NO. 0 4 0 1 5 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0 2.5 2.5 0.0	CLASSI TEAC NO. 0 0 75 0 20 95	ROOM HER % 0.0 0.0 45.7 0.0 50.0 46.6 0.0	1 EDUCAT TECHINO. 0 0 41 0 7 48 0	0 ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 17.5 23.5 0.0	OFFICE/ SUP NO. 0 0 39 0 12 51	TOTAL 6 CLERICAL/PORT % 0.0 0.0 23.8 0.0 30.0 25.0 0.0	FULL ST/NO. 0 0 164 0 40 204	99 TIM AFF ((100 (100 (((((((((((((
TEM 5 - ELEMENT. 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 5 ADMINIST NO. 0 0 5 0 5 0 0 5	OF PUE // JR. H STAFF FRATOR % 0.0 0.0 3.0 0.0 2.5 0.0 0.0	SCHOO! NO. 0 4 0 1 5	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0	CLASSI TEAC NO. 0 0 75 0 20 95	ROOM HER % 0.0 0.0 45.7 0.0 50.0 46.6 0.0 0.0 39.2 0.0	1 EDUCAT TECHINO. 0 0 41 0 7 48 0 0	0 ON FIONAL/ NICAL % 0.0 0.0 25.0 0.0 17.5 23.5 0.0 0.0	OFFICE/ SUP NO. 0 39 0 12 51	TOTAL 6 CCLERICAL PORT % 0.0 0.0 23.8 0.0 30.0 25.0 0.0 49.0 0.0	FULL ST/NO. 0 0 164 0 40 204 0	99 TIM AFF () 100 () 100 () ()
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME 5 ADMINIST NO. 0 0 5 0 5 0 0 2	FRATOR % 0.0 0.0 3.0 0.0 2.5 0.0 3.9	SCHOOL NO. 0 4 0 1 5 0 0 4	HOOLS SECOND. 1 L ADM. % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0 7.8	CLASSI TEAC NO. 0 0 75 0 20 95 0 0	ROOM HER % 0.0 0.0 45.7 0.0 50.0 46.6 0.0 0.0 39.2	1 EDUCAT TECHINO. 0 0 41 0 7 48 0 0 0	0 ON CIONAL/ NICAL % 0.0 0.0 25.0 0.0 17.5 23.5 0.0 0.0	OFFICE/ SUP NO. 0 0 39 0 12 51 0 0 25	TOTAL 6 CLERICAL PORT % 0.0 0.0 23.8 0.0 30.0 25.0 0.0 49.0	FULL ST/NO. 0 0 164 0 40 204 0 0 51	99 TIMI

							East	Carroll
ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIME	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 13	8	22	13	16	17	32	121
PRINCIPALS	0	0	0	0	0	1	4	5
TOTAL	13	8	22	13	16	18	36	126
ITEM 8 - REVENUE				АМО	UNT	PERCE	NT OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES			2,244		14.49	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	•	2,524		58.20	
	RESTRICTED GR	ANTS-IN-AI	D	51	8,765		4.91	
	REVENUE IN LIE	U OF TAXES	3	2	2,341		0.21	
	REVENUE FOR/C	N BEHALF	OF LEA	1	5,929		0.15	
	TOTAL STATE SO	URCES		6,70	9,559		63.47	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	2,27	7,775		21.55	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	5	2,412		0.50	
	TOTAL FEDERAL	SOURCES		2,33	0,187		22.04	
TOTAL REVENUE				10,57	1,990		100.00	
OTHER SOURCES OF F	UNDS			2	0,453			
TOTAL REVENUES AND	OTHER SOURCES			10,59	2,443			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPENDIT	TURE
INSTRUCTION			AMOUN	IT	%	AMOUN	NT	%
REGULAR PROGRAMS	3		3,629,07	1 3	4.98	3,624,8	830 3	7.57
SPECIAL EDUCATION	PROGRAMS		707,65	5 (6.82	682,0	075	7.07
VOCATIONAL EDUCAT	ION PROGRAMS		195,86	5	1.89	195,8	865	2.03
OTHER INSTRUCTION	AL PROGRAMS		49,384		0.48	49,3		0.51
SPECIAL PROGRAMS			892,13	5	8.60	750,4	466	7.78
ADULT/CONTINUING E	DUCATION PROGRAM	S	71,91 ⁻	1 (0.69	71,7	783	0.74
COMMUNITY COLLEGI	E PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			5,546,021	J 5:	3.45	5,374,4	403 5	5.70
SUPPORT SERVICES PROG	GRAMS							
PUPIL SUPPORT SER\	/ICES		429,554	4	4.14	429,	554	4.45
INSTRUCTIONAL STAF	F SERVICES		486,874	4	4.69	486,8	874	5.05
SCHOOL ADMINISTRAT	TION		626,402	2 (6.04	626,4	402	6.49
TOTAL INSTRUCTIONA	L SUPPORT SERVICE	S	1,542,830	0 1	4.87	1,542,8	830 1	5.99
GENERAL ADMINISTRA	ATION		280,078	8 :	2.70	280,0	078	2.90
BUSINESS SERVICES			134,558	8	1.30	129,	531	1.34
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	902,99	5	8.70	792,9	997	8.22
STUDENT TRANSPORA	ATION SERVICES		560,72	4 :	5.40	454,9	998	4.72
CENTRAL SERVICES			9,315	5 (0.09	9,3	315	0.10
TOTAL NON-INSTRUCT	TIONAL SUPPORT SER	VICES	1,887,670	0 1	8.19	1,666,9	919 1	7.28
TOTAL SUPPORT SER	VICES		3,430,500	3:	3.06	3,209,7	749 3	3.27
OPERATION OF NON-INSTR	UCTIONAL SERVICES							
FOOD SERVICE OPER	ATIONS		1,071,604	4 1	0.33	1,060,	126 1	0.99
ENTERPRISE OPERAT	IONS		() (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		3,867	7	0.04	3,8	867	0.04
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SE	RVICES	1,075,471	I 10	0.37	1,063,9	993 1	1.03
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	323,580) ;	3.12		0	0.00
DEBT SERVICE			() (0.00		0	0.00
TOTAL EXPENDITURES			10,375,572	2 10	0.00	9,648,1	145 10	0.00

10,512,545

136,973

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

ITEM 10 - GENERAL FIX	ED ASS	ET AND LO	NG-TERM	DEBT					
	В	EGINNING BAI		ADDITIONS	DEL	ETIONS		ENDING B	
BONDED DEBT			0	0		0			0
OTHER LONG-TERM OBLIGAT			0	0		0			0
VESTED COMPENSATED ABSI	ENCES		0	0		0			0
FIXED ASSETS		6,147	7,760	422,343		35,626		6,5	534,477
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTE	RICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS RE	EVENUE	_	OTAL VENUE
CONSTITUTIONAL TAX	4.97	127,960	0.00	0.00	0		()	127,960
RENEWABLE TAX	5.31	131,858	0.00	0.00	0		()	131,858
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		()	0
TOTAL AD VALOREM TAXES	10.28	259,818	0.00	0.00	0		() :	259,818
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SI			L SERVICE MOUNT
	TAVES			055	640		0	,	DEE 640
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND I		S	2.00 0.00	955,	0		0	;	955,649 0
TOTAL SALES AND USE TAXE		5	2.00	955,			0		955,649
			2.00		0.10				
ITEM 12 - YEAR-END FU	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	r	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVI		PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND		FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TIDES	35,196	0	8,146	36,556		0	0	79,898
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	0	. (
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	0	C
PRIOR YEAR ADJUSTMENT		-531	0	-1,628	-48,780		0	0	-50,939
BALANCES AT BEGINNING OF	YEAR	2,130,263	0	0	76,553		0	0	2,206,816
BALANCES AT END OF YEAR		2,164,928	0	6,518	64,329		0	0	2,235,775
ITEM 13 - STUDENTS B	EING SE	ERVED BY E	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-2	2 3-5	6-11	12-17	18-	21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	14	23		8	0	45
2. HARD OF HEARING		0	0	0	1		0	0	1
3. DEAF		0	0	0	0		0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	14	0		0	0	14
5. VISUAL IMPAIRMENTS		0	0	3	1		0	0	4
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	0	0		0	0	0
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	0	0		1	0	1
8. OTHER HEALTH IMPAIRME	NTS	0	0	1	2		2	0	5
9. LEARNING DISABILITIES		0		12	38		5	0	55
10. DEAF-BLINDNESS		0		0	0		0	0	0
11. MULTIPLE DISABILITIES		0		2	3		1	0	6
12. AUTISM		0		2	0		0	0	2
13.TRAUMATIC BRAIN INJURY		0		0	0		0	0	0
14. DEVELOPMENTAL DELAY		0		0	0		0	0	0
15. INFANT/TODDLER W/ DISA		1		0	0		0	0	1
16. NONCATEGORICAL PRESC		0		0	0		0	0	18
TOTAL FOR CATEGORIES 1-16	i	1		48	68		17	0	152
HOSPITAL/HOMEBOUND		0		0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED	0		0	0		0	0	0
GIFTED		0	0	1	1		0	0	2
TALENITED		_	_	_	_		_	_	

0 0 0 0 0 0

TALENTED

									_	ast Carro
TEM 14 - SC	HOOL FOO	D SERVICE								
AVERAGE NUME	ER OF BREAK	KFASTS SERVE	ED DAII	LY				1,20	05	
AVERAGE NUME								1,66		
TOTAL FEDERAI TOTAL STATE A	,		OD SE	:RVICE				\$772,375.0 \$190,801.0		
						TACUE				
TEM 15 - EX	PENDITUR	E PER STUI	DENI	AND AV	ERAGE I	EACHE	K SALAI	4 Y 1996-97		007.00
CURRENT EXPE	NDITURE PER	STUDENT						\$4,841		997-98 \$4,918
AVERAGE SALA			HERS					\$24,017		\$26,758
				NONPU	BLIC SC	CHOOLS	8			
TEM 1 - NON	PUBLIC ST	TUDENT RE	GIST					DER		
TEM 1 - NON		TUDENT RE				CITY AN		DER WHI	ΤE	TOTAL
TEM 1 - NON				RATION E	BY ETHNI	CITY AN	ID GENE	WHI	ITE 94	TOTAL 99
FEMALE		CAN INDIAN		RATION E	BY ETHNI BLACK	CITY AN	ID GENE SPANIC	WHI	94	
		CAN INDIAN		RATION E Asian 4	BY ETHNI BLACK 0	CITY AN	ID GENE SPANIC	WHI	94 98	99
FEMALE MALE	AMERIO	O 0 0	ļ	RATION E ASIAN 4 9 13	BY ETHNI BLACK 0 3	CITY AN	ID GENE SPANIC 1 1	WHI 9	94 98	99 121
FEMALE MALE FOTAL	AMERIO	O 0 0	ļ	RATION E ASIAN 4 9 13	BY ETHNI BLACK 0 3	CITY AN	ID GENE SPANIC 1 1	WHI 9	94 98	99 121
TEMALE MALE TOTAL TEM 2 - NON	AMERIC	O O O O O O O O O O O O O O O O O O O	GIST	RATION E ASIAN 4 9 13 RATION	BY ETHNI BLACK 0 3 3	CITY AN	ID GENE SPANIC 1 1 2	WHI 9 10 20	94 98 92	99 121 220
FEMALE MALE FOTAL TEM 2 - NON PK K	AMERIC PUBLIC ST	CAN INDIAN 0 0 0 0 TUDENT RE 2	GISTI 3 21	RATION E ASIAN 4 9 13 RATION 4	BY ETHNI BLACK 0 3 3 5 13	CITY AN HI	1 1 2 7 20	WHI 9 10 20 8 18	94 98 92 SP ED ELEM	99 121 220 PK-8 TOTA

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	142.0	74.0	216.0
AVERAGE DAILY MEMBERSHIP	141.4	74.9	216.2
AVERAGE DAILY ATTENDANCE	136.8	71.7	208.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	1	0	0	11	12
TOTAL	0	1	0	0	19	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

East Feliciana 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL	
FEMALE		1		0		1,091			1	20	94		1,387	
MALE		0		0		1,175			1		9 4 26		1,502	
TOTAL		1		0		2,266			2		20 20		2,889	
IOIAL		'		U		2,200			2	0,	20	4	2,009	
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SEC	CONDA	RY MEN	IBERS	HIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL	
99	221	187	211	211	2	253	224	235	:	207	191	2,039	9	
9	10	11	12	9-12 T		NONGF	RADED	GI	GRAND TOTAL					
242	198	161	160	76	81		8	9		2,889)			
	PUBLIC SCI								ND OF	SESSIC	ON, AVE	ERAGE		
				PK	K-8		9-1	2	NON	GRADED)	TC	TAL	
	HIP AT END OF			2,046			721			2.0		,	2,859.0	
	DAILY MEMBER	-		2,052			755			14.0			2,901.6	
	DAILY ATTEND			1,959			690	.9		30.7		Ζ,	731.1	
ITEM 4 -	NUMBER O						14	LUCDA	NIC	14/111	T F	-	OTAL	
	A	MERICAN II		ASIAN		BLAC		HISPA		WHI		10	OTAL	
FEMALE MALE			0	0		7(4			0		14 17		90 58	
IVI/ \LL			0	0		7			U		31			
TOTAL			-	•		11	7		0	;	31		148	
	NUMBER AI	ND TYPE	OF PUE		IOOLS		7		0	:	31		140	
		ND TYPE	JR.	BLIC SCH	IOOLS SECOND	i	7	COMBINATI		;	TOTAL		140	
ITEM 5 -		MIDDLE	JR.	BLIC SCH		i	7	COMBINATI		;			140	
ITEM 5 -	TARY	MIDDLE HIG	:/ JR. H	BLIC SCH	SECOND	ARY		1	ON		TOTAL 5			
ITEM 5 -	CARY	MIDDLE HIG	JR. H	BLIC SCH	SECOND.	i	ROOM		ON FIONAL/	OFFICE/	TOTAL	/ FULL	-TIME	
ITEM 5 -	CARY	MIDDLE HIG 1 L L-TIME \$	JR. H	BLIC SCH	SECOND.	ARY CLASS	ROOM	1 EDUCAT	ON FIONAL/	OFFICE/	TOTAL 5	/ FULL	-TIME	
ELEMENT	CARY	MIDDLE HIG 1 L L-TIME S	STAFF	SCHOOL	SECOND 1	ARY CLASS TEAC	ROOM HER	1 EDUCAT	ON TIONAL/	OFFICE/ SUP	TOTAL 5 CLERICAL PORT	/ FULL	-TIME AFF	
TEM 5 - ELEMENT	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME S ADMINIST NO.	STAFF FRATOR %	SCHOOL NO.	1 ADM. %	CLASSI TEAC NO.	ROOM HER %	1 EDUCAT TECHI NO.	ON TIONAL/ NICAL %	OFFICE/ SUP NO.	TOTAL 5 CLERICAL PORT %	/ FULL ST/ NO.	TIME AFF % 0. 0.	
ELEMENT	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 1.2	SCHOOL NO. 0 0	1 ADM. % 0.0 0.0 1.7	CLASSI TEAC NO. 0 0 79	ROOM HER % 0.0 0.0 45.9	EDUCAT TECHI NO. 0 0	ON TIONAL/ NICAL % 0.0 0.0 17.4	OFFICE/ SUPI NO. 0 0 58	TOTAL 5 CLERICAL/ PORT % 0.0 0.0 33.7	FULL ST/NO. 0 0 172	TIME AFF % 0. 0. 100.	
TEM 5 - ELEMENT	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.2 0.0	SCHOOL NO. 0 0 3 0	1 ADM. % 0.0 0.0 1.7 0.0	CLASSI TEAC NO. 0 0 79 0	ROOM HER % 0.0 0.0 45.9 0.0	1 EDUCAT TECHI NO. 0 0 30 0	ON TIONAL/ NICAL % 0.0 0.0 17.4 0.0	OFFICE/ SUPI NO. 0 0 58	TOTAL 5 CLERICAL/ PORT % 0.0 0.0 33.7 0.0	FULL ST/NO. 0 0 172	-TIME AFF 0. 0. 100.	
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.2 0.0 0.7	SCHOOL NO. 0 0 3 0 2	1 ADM. % 0.0 0.0 1.7 0.0 1.4	CLASSI TEAC NO. 0 0 79 0 76	ROOM HER % 0.0 0.0 45.9 0.0 52.4	1 EDUCAT TECHI NO. 0 0 30 0 30	ON TIONAL/ NICAL % 0.0 0.0 17.4 0.0 20.7	OFFICE/ SUP/ NO. 0 0 58 0 36	TOTAL 5 CLERICAL/PORT % 0.0 0.0 33.7 0.0 24.8	FULL ST/ NO. 0 0 172 0	TIME AFF 0. 0. 100. 0.	
TEM 5 - ELEMENT	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.2 0.0	SCHOOL NO. 0 0 3 0	1 ADM. % 0.0 0.0 1.7 0.0	CLASSI TEAC NO. 0 0 79 0	ROOM HER % 0.0 0.0 45.9 0.0	1 EDUCAT TECHI NO. 0 0 30 0	ON TIONAL/ NICAL % 0.0 0.0 17.4 0.0	OFFICE/ SUPI NO. 0 0 58	TOTAL 5 CLERICAL/ PORT % 0.0 0.0 33.7 0.0	FULL ST/NO. 0 0 172	-TIME AFF 0. 0. 100.	
TEM 5 - ELEMENT Z TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME : ADMINIST NO. 0 0 2 0 1 3 0	STAFF FRATOR % 0.0 0.0 1.2 0.0 0.7 0.9 0.0	SCHOOL NO. 0 0 3 0 2	1 ADM. % 0.0 0.0 1.7 0.0 1.4	CLASSI TEAC NO. 0 0 79 0 76	ROOM HER % 0.0 0.0 45.9 0.0 52.4 48.9 0.0	1 EDUCAT TECHI NO. 0 0 30 0 30	ON TIONAL/ NICAL % 0.0 0.0 17.4 0.0 20.7 18.9 0.0	OFFICE/ SUP/ NO. 0 0 58 0 36	TOTAL 5 CLERICAL/PORT % 0.0 0.0 33.7 0.0 24.8 29.7 0.0	FULL ST/ NO. 0 0 172 0	-TIME	
TEM 5 - ELEMENT Z TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.2 0.0 0.7 0.9 0.0	SCHOOL NO. 0 0 3 0 2 5	1 ADM. % 0.0 0.0 1.7 0.0 1.4 1.6 0.0 0.0	CLASS TEAC NO. 0 0 79 0 76 155	ROOM HER % 0.0 0.0 45.9 0.0 52.4 48.9 0.0	1 EDUCAT TECHI NO. 0 0 30 0 30 60	ON TIONAL/ NICAL % 0.0 0.0 17.4 0.0 20.7 18.9 0.0 0.0	OFFICE/ SUPI NO. 0 58 0 36 94	TOTAL 5 CLERICAL PORT % 0.0 0.0 33.7 0.0 24.8 29.7 0.0 0.0	FULL ST/NO. 0 0 172 0 145	TIME AFF 9 0. 100. 0. 100. 100. 0.	
TEM 5 - ELEMENT Z TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME : ADMINIST NO. 0 0 2 0 1 3 0	STAFF FRATOR % 0.0 0.0 1.2 0.0 0.7 0.9 0.0	SCHOOL NO. 0 0 3 0 2 5	1 ADM. % 0.0 0.0 1.7 0.0 1.4 1.6 0.0	CLASSI TEAC NO. 0 0 79 0 76 155 0 0	ROOM HER % 0.0 0.0 45.9 0.0 52.4 48.9 0.0 0.0 40.8	1 EDUCAT TECHINO. 0 0 30 0 30 60 0	ON TIONAL/ NICAL % 0.0 17.4 0.0 20.7 18.9 0.0 0.0 2.0	OFFICE/ SUP/ NO. 0 0 58 0 36 94	TOTAL 5 CLERICAL PORT % 0.0 0.0 33.7 0.0 24.8 29.7 0.0 0.0 46.9	FULL ST/NO. 0 0 172 0 145 317	TIME AFF 9 0. 100. 100. 100. 0. 100. 100. 100.	
ELEMENT Z TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 2 0 1 3 0 0 1 0	STAFF FRATOR % 0.0 0.0 1.2 0.0 0.7 0.9 0.0 2.0 0.0	SCHOOL NO. 0 0 3 0 2 5 0 0 4 0 0	1 ADM. % 0.0 0.0 1.7 0.0 1.4 1.6 0.0 0.0 8.2 0.0	CLASSI TEAC NO. 0 79 0 76 155 0 0 20	ROOM HER % 0.0 0.0 45.9 0.0 52.4 48.9 0.0 0.0 40.8	1 EDUCAT TECHINO. 0 0 30 0 30 60 0 1 0 0	ON TIONAL/ NICAL % 0.0 0.0 17.4 0.0 20.7 18.9 0.0 0.0 2.0 0.0	OFFICE/ SUP/ NO. 0 0 58 0 36 94 0 0 0 23	TOTAL 5 CLERICAL PORT % 0.0 0.0 33.7 0.0 24.8 29.7 0.0 0.0 46.9 0.0	FULL ST/NO. 0 0 172 0 145 317 0 49 0	TIME AFF 9, 0. 100. 100. 0. 100. 0.	
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0 2 0 1 3 0 0 1	STAFF FRATOR % 0.0 0.0 1.2 0.0 0.7 0.9 0.0 2.0	SCHOOL NO. 0 0 3 0 2 5 0 0 4	1 ADM. % 0.0 0.0 1.7 0.0 1.4 1.6 0.0 0.0 8.2	CLASSI TEAC NO. 0 0 79 0 76 155 0 0	ROOM HER % 0.0 0.0 45.9 0.0 52.4 48.9 0.0 0.0 40.8	1 EDUCAT TECHINO. 0 0 30 0 30 60 0 1	ON TIONAL/ NICAL % 0.0 17.4 0.0 20.7 18.9 0.0 0.0 2.0	OFFICE/ SUPI NO. 0 0 58 0 36 94 0 0 23	TOTAL 5 CLERICAL PORT % 0.0 0.0 33.7 0.0 24.8 29.7 0.0 0.0 46.9	FULL ST/NO. 0 0 172 0 145 317 0 0 49	TIME AFF 9 0. 100. 100. 100. 0. 100. 100.	

							East Fe	eliciana	
ITEM 7 - EXPERIEN	NCE OF PUBLIC C	LASSE	OOM TEA	CHERS (FULL-TIME	E) AND PRIN	CIPALS		
	0-1 YRS. 1-3	3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL	
CLASSROOM TEACHER	RS 29	43	38	22	15	22	27	196	
PRINCIPALS	0	0	0	0	0	3	2		
TOTAL	29	43	38	22	15	25	29	201	
ITEM 8 - REVENUE				AMO	UNT	PERCEI	NT OF TOTAL	REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOUR	CES			7,938	LINGE	25.02	IL VENO	
STATE SOURCES:	UNRESRTICTED GRA	ANTS-IN-	AID	9,27	1,620		55.78		
	RESTRICTED GRANT	S-IN-AID)	55	9,775		3.37		
	REVENUE IN LIEU OF	TAXES		7	8,136		0.47		
	REVENUE FOR/ON B	EHALF C	F LEA	1	1,994		0.07		
	TOTAL STATE SOURCES				1,525		59.69		
FEDERAL SOURCES:					0		0.00		
	RESTRICTED GRANT	S-IN-AID)	2,47	4,559	14.89			
	REVENUE IN LIEU OF	TAXES			0	0.00			
	REVENUE FOR/ON B	EHALF C	F LEA	6	7,181		0.40		
	TOTAL FEDERAL SO	URCES		2,54	1,740		15.29		
TOTAL REVENUE				16,62	1,203		100.00		
OTHER SOURCES OF F	UNDS			2	8,070				
TOTAL REVENUES AND	OTHER SOURCES			16,64	9,273				
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRENT EXPENDITURE			
INSTRUCTION			AMOUN'	Т	%	AMOUN	Т	%	
REGULAR PROGRAMS	3		5,496,807	34	1.43	5,338,6	37	7.84	
SPECIAL EDUCATION	PROGRAMS		1,256,303	1	7.87	1,221,8	888 8	8.66	
VOCATIONAL EDUCAT	TION PROGRAMS		402,814	. 2	2.52	368,8	37 2	2.61	
OTHER INSTRUCTION	AL PROGRAMS		305,558	,	1.91	305,5	558 2	2.17	
SPECIAL PROGRAMS			912,476	;	5.72	701,4	109	4.97	
ADULT/CONTINUING E	DUCATION PROGRAMS		60,302	. (0.38	59,7	'34 (0.42	
COMMUNITY COLLEGI	E PROGRAMS		0	(0.00		0 (0.00	
TOTAL INSTRUCTION			8,434,260	52	2.83	7,996,0	67 56	6.68	
SUPPORT SERVICES PROC	GRAMS								
PUPIL SUPPORT SERV	VICES		548,327		3.43	548,3	327	3.89	
INSTRUCTIONAL STAF	FF SERVICES		768,612	! 4	4.81	759,6	513 5	5.38	
SCHOOL ADMINISTRA	TION		815,604		5.11	809,4	91 5	5.74	
TOTAL INSTRUCTIONA	AL SUPPORT SERVICES		2,132,543	13	3.36	2,117,4	31 15	5.01	
GENERAL ADMINISTRA			598,657		3.75	593,1	53	4.20	
BUSINESS SERVICES			136,008	(0.85	134,6	310 (0.95	
	NTENANCE OF PLANT SERV	VICES	997,104	. (6.25	973,6		6.90	
STUDENT TRANSPORA	ATION SERVICES		972,216		6.09	970,5	666	6.88	
CENTRAL SERVICES			19,198		0.12	18,8		0.13	

2,723,183

4,855,726

1,297,691

1,304,687

1,364,174

15,966,078

15,994,148

28,070

6,996

7,231

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

ENTERPRISE OPERATIONS

DEBT SERVICE

FUND TRANSFER

TOTAL EXPENDITURES

OPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL ALL EXPENDITURES AND OTHER USES

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

17.06

30.41

8.13

0.00

0.04

8.17

0.05

8.54

100.00

2,690,882

4,808,313

1,297,691

1,304,242

14,108,622

6,551

19.07

34.08

9.20

0.00

0.05

9.24

0.00

0.00

100.00

	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING E	RAI ANCE
BONDED DEBT			0,000	0		995,000		825,000
OTHER LONG-TERM OBLIGAT	IONS	3,02	0	0		0	٦,	0
VESTED COMPENSATED ABSI		60	2,519	128,402		22,476		708,445
FIXED ASSETS	LINOLO	20,56		483,259		0		,051,872
TIXED NOOLTO		20,30	0,010	400,200			21,	,001,072
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	RICT/WARD		_	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTE	RICTS REVI		TOTAL EVENUE
CONSTITUTIONAL TAX	3.66	157,512	0.00	0.00	0		0	157,512
RENEWABLE TAX	17.00	731,504	0.00	0.00	0		0	731,504
DEBT SERVICES TAXES	0.00	0	20.85	20.85	1	89	98,028	898,028
TOTAL AD VALOREM TAXES	20.66	889,016	20.85	20.85	1			,787,044
7077272 77.207.2111 77.420	20.00	СОМВ	INED DEBT/	NONDEBT S	SERVICE	DEBT SER	VICE TOTA	AL SERVICE
		NONI	DEBT RATE	AMOU	INT	AMOUN	Т А	MOUNT
PARISHWIDE SALES AND USE	_		2.00	956,		956,9		,913,936
DISTRICT/WARD SALES AND U		S	0.00		0		0	0
TOTAL SALES AND USE TAXES	S		2.00	956,	968	956,9	68 1	,913,936
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		220,478	-2	-2,756	12,205	436,091	-10,891	655,12
RESIDUAL EQUITY TRANSFER		0	0	0	0	0		(
RESIDUAL EQUITY TRANSFER	(001	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT	\/E45	0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	1,704,662	0	3,539	403,303	2,709,056		4,925,17
BALANCES AT END OF YEAR		1,925,140	-2	783	415,508	3,145,147	93,722	5,580,29
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD				
CATEGORY		0	2 2 5	6.44	AGE GRO		22.110	TOTAL
1. MENTAL DISABILITIES		0-		6-11	12-17 51	18-21 9	22 UP 1	76
2. HARD OF HEARING		(2	0	0	5
3. DEAF		(0	0	0	0	0
SPEECH/LANGUAGE IMPAI	IRMENTS	(75	22	2	0	99
5. VISUAL IMPAIRMENTS		(0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE			0	1	0	0	1
7. ORTHOPEDIC IMPAIRMEN		(0	0	0	0
8. OTHER HEALTH IMPAIRME	NTS	() 0	9	5	0	0	14
9. LEARNING DISABILITIES		() 0	19	49	12	0	80
10. DEAF-BLINDNESS		() 0	0	0	0	0	0
11. MULTIPLE DISABILITIES		() 0	1	1	0	0	2
12. AUTISM		(0	1	0	0	0	1
13.TRAUMATIC BRAIN INJURY		(0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	Ş	9 0	0	0	0	0	9
16. NONCATEGORICAL PRESC	CHOOL	() 44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	i	Ş	9 44	123	133	23	1	333
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0	0
GIFTED		(0	5	11	0	0	16
TALENTED		(0	0	1	0	0	1

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,198	
AVERAGE NUMBER OF LUNCHES DAILY	2,221	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$880,293.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$347,922.00	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,502	\$5,033
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,948	\$26,772

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			0		1	0		0	30	9	310
MALE			1		1	1	0		31	8	321
TOTAL			1		2	1		0	62	7	631
ITEM 2	- NONPU	IBLIC ST	UDENT R	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
34	42	40	41	50	46	38	44	36	59	0	430
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRAND	TOTAL	
47		-			0				631		
			53 EMBERSH DAILY AT		ND OF S		AVERA	GE DAIL		BERSHIP (A	DM),
TEM 3	- NONPL	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (AL			9 20			DM), TOTAL 622.0 630.8
TEM 3 MEMBER AVERAGE	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (AI	DA) P K - 8 421.0		9 20 20	Y MEME -12 -1.0		TOTAL 622.0
TEM 3 MEMBER AVERAGI	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI	PK - 8 421.0 430.2 410.8	AVERA	9 20 20	-12 01.0 00.6		TOTAL 622.0 630.8
TEM 3 MEMBER AVERAGI	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI P	PK - 8 421.0 430.2 410.8	AVERA	9 20 20	-12 01.0 00.6 87.7		TOTAL 622.0 630.8
TEM 3 MEMBER AVERAGI AVERAGI	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDAI	ND OF S NCE (AI P	PK - 8 421.0 430.2 410.8	AVERA	9 20 20 18	-12 01.0 00.6 87.7	BERSHIP (A	TOTAL 622.0 630.8 598.5
TEM 3 MEMBER AVERAGI AVERAGI TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDAI CHIGH S ASIAN	ND OF S NCE (AI P	PK - 8 421.0 430.2 410.8 - GRADU	AVERA	9 20 20 18 18	-12 01.0 00.6 87.7	BERSHIP (A	TOTAL 622.0 630.8 598.5
TEM 3 MEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION DIAN O O O O O O O	C HIGH S ASIAN 0 0 0	ND OF S NCE (AI	PK - 8 421.0 430.2 410.8 - GRADUA BLACK 0 0	AVERA	9 20 18 18 ISPANIC	-12 01.0 00.6 87.7	BERSHIP (A	TOTAL 622.0 630.8 598.5 TOTAL 24
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION DIAN 0 0 0	C HIGH S ASIAN 0 0 0	ND OF S NCE (AI	PK - 8 421.0 430.2 410.8 - GRADUA BLACK 0 0	AVERA	9 20 20 18 ISPANIC 0 0	-12 01.0 00.6 87.7	HITE 24 29	TOTAL 622.0 630.8 598.5 TOTAL 24 29

Evangeline 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	10	WHI	TE		- 12		
	AWERICAN IN	IDIAN	•	ASIAN		BLACK		ПІЗРАІ	iC	VVIII	115	T	OTAL		
FEMALE		3		3		1,371			6	1,9	98	3	3,381		
MALE		3		2		1,338			5	2,1	51	3	3,499		
TOTAL		6		5		2,709			11	4,1	49	6	5,880		
TEM 2 -	OCTOBER 1	I 1997 EL	EMENT	ARY/SE	CONDA	RY MEI	MBERS	HIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL		
170	558	612	520	487	2	195	480	479) :	526	428	4,75	5		
9	10	11	12	9-12 ⁻	ΓΟΤΑL		NONG	RADED	GI	RAND TO	OTAL				
501	378	368	279	1,	526		59	99		6,880	0				
TEM 3 -	PUBLIC SCI	HOOL EL	EMENT	ARY/SE	CONDA	RY MEI	MBERS	HIP AT I	END OF	SESSIC	ON, AVE	ERAGE			
DAILY M	IEMBERSHII	P (ADM),	AND AV			ATTENI									
					K-8		9-1			GRADE)		TAL		
	HIP AT END OF			,	38.0	•		1,449.0		94.0		- 1	681.0		
	DAILY MEMBER			,	94.0		1,490		597.4						781.8
	DAILY ATTEND				51.0		1,381	.2	52	22.3		6,	454.6		
TEM 4 -	NUMBER O	_										_			
	А	MERICAN II		ASIA		BLAC		HISP		WH		10	OTAL		
FEMALE			0		2		6		1		95		144		
MALE			0 0		0 2		:9 '5		0		98		127 271		
			U		_						0.3				
TOTAL						,	5		1	1	93		271		
	NUMBER A			BLIC SC	HOOLS		<u> </u>		1	1	93		2/1		
		ND TYPE MIDDLE HIG	JR.	BLIC SC	HOOLS SECOND		.	COMBINA		1	93 TOTAL				
TEM 5 -	ARY	MIDDLE	JR.	BLIC SC			-	COMBINA [*]					211		
TEM 5 -	ARY	MIDDLE HIG 1	:/ JR. H	BLIC SC	SECOND			6			TOTAL		TIME		
TEM 5 - ELEMENT	'ARY	MIDDLE HIG 1	JR. H	SCHOO	SECOND.	ARY	ROOM	6 EDUCA	ΓΙΟΝ	OFFICE.	TOTAL 15		TIME		
TEM 5 - ELEMENT	'ARY	MIDDLE HIG 1	JR. H		SECOND.	ARY CLASS	ROOM	6 EDUCA	TIONAL/	OFFICE.	TOTAL 15 /CLERICAL/	' FULL	TIME		
TEM 5 - ELEMENT	'ARY	MIDDLE HIG 1 LL-TIME S	STAFF	SCHOO	SECOND 2 L ADM.	ARY CLASS TEAC	ROOM	6 EDUCA TECH	TIONAL/ INICAL	OFFICE, SUP	TOTAL 15 /CLERICAL/	FULL	-TIMI		
TEM 5 - ELEMENT	PUBLIC FUI	MIDDLE HIG 1 LL-TIME S ADMINIST NO.	STAFF FRATOR %	SCHOO NO.	second 2 L ADM. %	CLASS TEAC NO.	ROOM CHER % 100.0	6 EDUCA TECH NO.	TIONAL/ INICAL % 0.0 100.0	OFFICE, SUP NO.	TOTAL 15 /CLERICAL/ PPORT %	FULL ST/ NO.	TIMI AFF 100 100		
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME 3 ADMINIS* NO. 0 0 2	STAFF FRATOR % 0.0	SCHOO NO. 0 0 7	2 L ADM. % 0.0	CLASS TEAC NO. 1	ROOM CHER % 100.0 0.0 28.8	EDUCA TECH NO. 0 1	TIONAL/ INICAL % 0.0 100.0 25.6	OFFICE SUP NO. 0 0	TOTAL 15 /CLERICAL/ PPORT % 0.0	FULL ST/ NO. 1 1	TIMI AFF 100 100		
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	2 L ADM. % 0.0 0.0	CLASS TEAC NO. 1	ROOM CHER % 100.0 0.0 28.8 100.0	EDUCA TECH NO. 0	TIONAL/ INICAL % 0.0 100.0	OFFICE. SUP NO. 0	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0	FULL ST/ NO. 1	TIMI AFF 100 100 100		
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 16	STAFF FRATOR % 0.0 0.0 1.2 0.0 3.0	SCHOO NO. 0 0 7 0 9	2 L ADM. % 0.0 0.0 4.4 0.0 1.7	CLASS TEAC NO. 1 0 46 1 281	ROOM CHER % 100.0 0.0 28.8 100.0 52.4	6 EDUCA TECH NO. 0 1 41 0 105	TIONAL/ INICAL % 0.0 100.0 25.6 0.0 19.6	OFFICE. SUP NO. 0 64 0 125	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0 40.0 0.0 23.3	FULL ST/ NO. 1 1 160 1 536	TIMI 100 100 100 100		
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 3 ADMINIST NO. 0 0 2 0	STAFF FRATOR % 0.0 0.0 1.2 0.0	SCHOO NO. 0 0 7	2 L ADM. % 0.0 0.0 4.4 0.0	CLASS TEAC NO. 1 0 46 1	ROOM CHER % 100.0 0.0 28.8 100.0	6 EDUCA TECH NO. 0 1 41 0	TIONAL/ INICAL % 0.0 100.0 25.6 0.0	OFFICE. SUP NO. 0 0 64	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0 40.0 0.0	FULL ST/ NO. 1 1 160	TIM 100 100 100 100		
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 16	STAFF FRATOR % 0.0 0.0 1.2 0.0 3.0	SCHOO NO. 0 0 7 0 9	2 L ADM. % 0.0 0.0 4.4 0.0 1.7	CLASS TEAC NO. 1 0 46 1 281	ROOM CHER % 100.0 0.0 28.8 100.0 52.4	6 EDUCA TECH NO. 0 1 41 0 105	TIONAL/ INICAL % 0.0 100.0 25.6 0.0 19.6	OFFICE. SUP NO. 0 64 0 125	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0 40.0 0.0 23.3	FULL ST/ NO. 1 1 160 1 536	TIMI AFF 100 100		
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME 3 ADMINIST NO. 0 0 2 0 16 18	STAFF FRATOR % 0.0 0.0 1.2 0.0 3.0 2.6	SCHOO NO. 0 0 7 0 9	2 L ADM. % 0.0 0.0 4.4 0.0 1.7 2.3	CLASS TEAC NO. 1 0 46 1 281 329	ROOM CHER % 100.0 0.0 28.8 100.0 52.4 47.1	6 EDUCA TECH NO. 0 1 41 0 105 147	TIONAL/ INICAL % 0.0 100.0 25.6 0.0 19.6 21.0	OFFICE SUP NO. 0 0 64 0 125 189	TOTAL 15 /CLERICAL/ PORT % 0.0 0.0 40.0 0.0 23.3 27.0	FULL ST/ NO. 1 1 160 1 536 699	TIM AFF 100 100 100 100 100		
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 16 18	STAFF FRATOR % 0.0 0.0 1.2 0.0 3.0 2.6 0.0	SCHOO NO. 0 0 7 0 9 16	2 L ADM. % 0.0 0.0 4.4 0.0 1.7 2.3 0.0	CLASS TEAC NO. 1 0 46 1 281 329 0	ROOM CHER % 100.0 0.0 28.8 100.0 52.4 47.1	6 EDUCA TECH NO. 0 1 41 0 105 147	TIONAL/ INICAL % 0.0 100.0 25.6 0.0 19.6 21.0 0.0	OFFICE. SUP NO. 0 64 0 125 189	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0 40.0 0.0 23.3 27.0 0.0	FULL ST/NO. 1 160 1 536 699	TIM AFF 100 100 100 100		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME : ADMINIST NO. 0 0 2 0 16 18 0 0	STAFF FRATOR % 0.0 0.0 1.2 0.0 3.0 2.6 0.0 0.0	SCHOO NO. 0 0 7 0 9 16	\$ECOND 2 L ADM. % 0.0 0.0 4.4 0.0 1.7 2.3 0.0 0.0	CLASS TEAC NO. 1 0 46 1 281 329 0 0	ROOM CHER % 100.0 0.0 28.8 100.0 52.4 47.1 0.0	6 EDUCA TECH NO. 0 1 41 0 105 147 0 0	TIONAL/ HNICAL % 0.0 100.0 25.6 0.0 19.6 21.0 0.0	OFFICE. SUP NO. 0 64 0 125 189 0 0	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0 40.0 0.0 23.3 27.0 0.0 0.0	FULL ST/NO. 1 160 1536 699 0	TIM AFF 100 100 100 100 (((100		
TEM 5 - ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0 2 0 16 18 0 0 2	STAFF FRATOR % 0.0 0.0 1.2 0.0 3.0 2.6 0.0 0.0 3.0	SCHOO NO. 0 0 7 0 9 16 0 0	\$ECOND 2 L ADM. % 0.0 0.0 4.4 0.0 1.7 2.3 0.0 0.0 4.5	CLASS TEAC NO. 1 0 46 1 281 329 0 0 19	ROOM CHER % 100.0 0.0 28.8 100.0 52.4 47.1 0.0 0.0 28.8	6 EDUCA TECH NO. 0 1 41 0 105 147 0 0 1	TIONAL/ INICAL % 0.0 100.0 25.6 0.0 19.6 21.0 0.0 0.0 1.5	OFFICE. SUP NO. 0 0 64 0 125 189 0 0 41	TOTAL 15 /CLERICAL/ PPORT % 0.0 0.0 40.0 0.0 23.3 27.0 0.0 62.1	FULL ST/NO. 1 160 1536 699 0 0	100 100 100 100 100		

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 Y	RS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	3 14	70	129	42		59	64	60	43
PRINCIPALS	0	0	1	0		2	4	8	1
TOTAL	14	70	130	42		61	68	68	45
TEM 8 - REVENUE				АМО	UNT		PERCENT	OF TOTA	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		5,62	6,109			16.75	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	21,42	5,009			63.79	
	RESTRICTED GR	RANTS-IN-AI	D	1,26	9,224			3.78	
	REVENUE IN LIE	U OF TAXES	3	24	2,996			0.72	
	REVENUE FOR/	ON BEHALF	OF LEA		0			0.00	
	TOTAL STATE S	OURCES		22,93	7,229			68.30	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	1	7,286			0.05	
	RESTRICTED GR	RANTS-IN-AI	D	5,00	3,912			14.90	
	REVENUE IN LIE	U OF TAXES	3		0			0.00	
	REVENUE FOR/0	ON BEHALF	OF LEA		0			0.00	
	TOTAL FEDERAL	SOURCES		5,02	1,198			14.95	
TOTAL REVENUE				33,58	4,536			100.00	
OTHER SOURCES OF FU	NDS			3,67	6,674				
TOTAL REVENUES AND	OTHER SOURCES	1		37,26	1,210				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		CURREN	NT EXPEND	ITURE
NSTRUCTION			AMOUN	IT	%		AMOUNT		%
REGULAR PROGRAMS			12,304,33	7 2	6.55		12,223,28	2	38.31
SPECIAL EDUCATION P	POCPAMS		3,928,10		1.67		3,854,23		12.08
VOCATIONAL EDUCATION					2.94				
OTHER INSTRUCTIONAL			988,03				839,42		2.63
SPECIAL PROGRAMS	LPROGRAMS		723,55		2.15		631,02		1.98
	LICATION DDOCDAN	40	1,594,92		4.74		1,190,18		3.73
ADULT/CONTINUING ED		115	39,81		0.12		39,81		0.12
COMMUNITY COLLEGE	PROGRAMS				0.00			0	0.00
TOTAL INSTRUCTION	DAME		19,578,768	5 5	3.16		18,777,954	4	58.86
SUPPORT SERVICES PROGI			4 000 00						
PUPIL SUPPORT SERVI			1,003,28		2.98		1,001,24		3.14
INSTRUCTIONAL STAFF			1,738,04		5.16		1,734,10		5.44
SCHOOL ADMINISTRATI			1,805,27		5.36		1,802,56		5.65
TOTAL INSTRUCTIONAL		:S	4,546,59		3.51		4,537,91		14.22
GENERAL ADMINISTRA	TION		782,05		2.32		781,74	8	2.45
BUSINESS SERVICES			277,42		0.82		268,63		0.84
OPERATION AND MAIN		SERVICES	2,838,48		3.43		2,720,47		8.53
STUDENT TRANSPORA	TION SERVICES		2,447,49		7.27		2,399,95	3	7.52
CENTRAL SERVICES			361,88		1.08		86,62	7	0.27
TOTAL NON-INSTRUCTI	ONAL SUPPORT SEF	RVICES	6,707,34	1 1	9.93		6,257,44	0	19.61
TOTAL SUPPORT SERV	ICES		11,253,938	3 3	3.43		10,795,35	1	33.84
PERATION OF NON-INSTRU		3							
FOOD SERVICE OPERA	TIONS		2,340,14	7	6.95		2,328,67	7	7.30
ENTERPRISE OPERATION	ONS		(0	0.00			0	0.00
COMMUNITY SERVICE	OPERATIONS		3,36	5	0.01		3,36	5	0.01
OTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	2,343,512	2	6.96		2,332,042	2	7.31
ACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	116,808	3 (0.35		(0	0.00
EBT SERVICE			369,882	2	1.10		(0	0.00
TOTAL EXPENDITURES			33,662,908	3 10	0.00		31,905,347	7 1	00.00

	В	EGINNING BAI	LANCE	ADDITIONS	DEI	ETIONS	ENDING BA	LANCE
BONDED DEBT		1,180	0,000	3,350,000	3	305,000	4,2	25,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	1,476	5,004	21,095		0	1,4	97,099
FIXED ASSETS		21,515	5,678	2,475,596	1,0	25,740	22,9	65,534
TEM 11 - SCHOOL SYS		_						
<u>-</u>	PARIS	SHWIDE		DISTE	RICT/WARD		то	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	4.46	408,118	0.00	0.00	0		0 4	08,118
RENEWABLE TAX	9.93	908,658	2.00	11.93	3	1,259,4	159 2,1	68,117
DEBT SERVICES TAXES	0.00	0	7.00	8.00	2	215,9	974 2	15,974
OTAL AD VALOREM TAXES	14.39	1,316,776	9.00	19.93	5	1,475,4	133 2,7	92,209
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE		SERVICE IOUNT
ARISHWIDE SALES AND USE	TAXES		1.00	2,263,	614	0	2,2	63,614
STRICT/WARD SALES AND U		3	0.00	,,	0	0	,-	0
TOTAL SALES AND USE TAXE	S		1.00	2,263,	614	0	2,2	63,614
TEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
VOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
XCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-60,001	1,014	-54,370	280,900	-27,417	3,265,315	3,405,4
ESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
RIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	974,162	2,238	54,375	1,313,286	155,723	0	2,499,7
BALANCES AT END OF YEAR		914,161	3,252	5	1,594,186	128,306	3,265,315	5,905,2
TEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROC	BRAM		
					AGE GROU	IPS		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0		105	140	8	0	253
. HARD OF HEARING		0	-	1	0	1	0	2
. DEAF		0		1	0	0	0	1
. SPEECH/LANGUAGE IMPA	IRMENTS	0		89	9	0	0	98
. VISUAL IMPAIRMENTS		0		1	3	0	0	4
. EMOTIONAL/BEHAVIORAL				13	18	1	0	32
. ORTHOPEDIC IMPAIRMEN	_	0		2	3	1	0	6
OTHER HEALTH IMPAIRME	ENTS	0		16	14	0	0	30
. LEARNING DISABILITIES		0		127	335	18	0	480
0. DEAF-BLINDNESS		0		0	0	0	0	C
1. MULTIPLE DISABILITIES		0		3	4	2	0	9
2. AUTISM		0		1	0	0	0	1
		0		3	1	0	0	4
		0		0	0	0	0	(
4. DEVELOPMENTAL DELAY		41	0	0	0	0	0	41
4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA		-			0	0	0	66
4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA 6. NONCATEGORICAL PRESC	CHOOL	0		0			_	
4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA 6. NONCATEGORICAL PRESC OTAL FOR CATEGORIES 1-16	CHOOL	41	66	362	527	31	0	
4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA 6. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND	CHOOL 3	41	66	362 0	0	0	0	1,027
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC FOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPP GIFTED	CHOOL 3	41	66 0 0	362				

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,475	
AVERAGE NUMBER OF LUNCHES DAILY	5,238	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,870,723.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$816,041.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1996-97	1997-98
OURDENIT EXPENDITURE REPORT INFINIT	\$4.386	\$4.701
CURRENT EXPENDITURE PER STUDENT	¥ ·,	φ4,701

		AMERIC	AN INDIAN	ASI	IAN	BLACK	HI	SPANIC	WHI	ΓΕ	TOTAL
FEMALE			0		0	0		0	43	1	431
MALE			0		0	0		0	42	0	420
TOTAL			0		0	0		0	85	1	851
TEM 2 -	- NONPU	IBLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	59	65	61	68	65	69	57	69	70	0	583
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
91	55	65	57		0		268		85	51	
TEM 3 -			EMBERSH DAILY AT		ND OF S	DA)				BERSHIP (A	
	AND A	/ERAGE	DAILY AT		ND OF S	DA) PK - 8		9)-12	BERSHIP (A	TOTAL
MEMBERS	AND	VERAGE	DAILY AT		ND OF S	DA) PK - 8 577.0		9 25)-12 56.0	BERSHIP (A	TOTAL 833.0
MEMBERS AVERAGE	AND	/ERAGE	SION		ND OF S	PK - 8 577.0 580.2		9 29 2)-12 56.0 70.4	BERSHIP (A	TOTAL 833.0 850.6
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SESE EMBERSHIFT TENDANCE	SION	TENDAI	ND OF S	PK - 8 577.0 580.2 557.6	AVERA	9 29 2)-12 56.0	BERSHIP (A	TOTAL 833.0
MEMBERS AVERAGE AVERAGE	SHIP AT ENE DAILY AT	VERAGE ND OF SESE EMBERSHIFT TENDANCE	SION SON ONPUBLIC	TENDAI	ND OF S NCE (A) F	PK - 8 577.0 580.2 557.6	AVERA	9 29 2	9-12 56.0 70.4 61.0	BERSHIP (A	TOTAL 833.0 850.6
MEMBERS AVERAGE AVERAGE	SHIP AT ENE DAILY AT	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	SION SON ONPUBLIC	TENDAI	ND OF S NCE (A) F	PK - 8 577.0 580.2 557.6 L GRADU	AVERA	9 2: 2' 20	9-12 56.0 70.4 61.0	BERSHIP (A	TOTAL 833.0 850.6 818.6
MEMBERS AVERAGE AVERAGE TEM 4 -	SHIP AT ENE DAILY AT	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	SION SION ONPUBLICATION	TENDAI HIGH S ASIAN	ND OF S NCE (A) F	PK - 8 577.0 580.2 557.6 L GRADU	AVERA	g 2: 2: 2: 2:	9-12 56.0 70.4 61.0	BERSHIP (A	TOTAL 833.0 850.6 818.6
MEMBERS AVERAGE AVERAGE TEM 4 -	SHIP AT ENE DAILY AT	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	SION SION	TENDAI HIGH S ASIAN	ND OF S NCE (A) F	PK - 8 577.0 580.2 557.6 L GRADU. BLACK 0	AVERA	9 2: 2: 2: 2: 2: 3: 5: 5: 5: 6: 6: 7: 7: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8:	9-12 56.0 70.4 61.0	BERSHIP (A	TOTAL 833.0 850.6 818.6 TOTAL
MEMBERS AVERAGE TEM 4 - FEMALE MALE FOTAL	AND	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT SION DIAN 0 0	HIGH S ASIAN	ND OF S NCE (A) F	PK - 8 577.0 580.2 557.6 L GRADU. BLACK 0 0	AVERA	9 2: 2: 2: 2: 3: 3: 4: 5: 6: 7: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8:	9-12 56.0 70.4 61.0	HITE 24 32	TOTAL 833.0 850.6 818.6 TOTAL 24 32
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	SION SION	HIGH S ASIAN	ND OF S NCE (A) F	PK - 8 577.0 580.2 557.6 L GRADU. BLACK 0 0	AVERA ATES	9 2: 2: 2: 2: 3: 3: 4: 5: 6: 7: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8: 8:	9-12 56.0 70.4 61.0	HITE 24 32 56	TOTAL 833.0 850.6 818.6 TOTAL 24 32

Franklin 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
						070			0				
EMALE JALE		2 0		1		973			9	1,1			2,116
OTAL		2		1 2		1,025			0 9	1,2			2,266
IOIAL		2		2		1,998		'	9	2,3	01	4	1,382
TEM 2 -	OCTOBER 1	l 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
155	336	372	366	316	3	311	302	348	;	369	337	3,212	2
9	10	11	12	9-12	TOTAL		NONGF	RADED	GI	RAND TO	OTAL		
329	301	268	238	1	,136		3-	4		4,382			
	PUBLIC SCI								ND OF	SESSIC	ON, AVE	RAGE	
				P	K-8		9-1	2	NON	GRADE)	то	TAL
IEMBERS	SHIP AT END OF	SESSION		3,1	52.0		1,039	.0	3	36.0		4,	227.
VERAGE	DAILY MEMBER	RSHIP		3,1	79.3		1,089	.6	36.0 35.5			4,	304.
VERAGE	DAILY ATTEND	ANCE		2,9	48.2		979	.3	2	29.5		3,	957.
ГЕМ 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	А	MERICAN II	NDIAN	ASIA	.N	BLAC	K	HISPA	NIC	WH	ITE	TO	IATC
EMALE			0		0	48			0		80		128
IALE OTAL			0 0		0 0	32 8 (0 0		73 53		105 233
TEM 5 -	NUMBER A	ND TYPE MIDDLE		BLIC SC	HOOLS								
ELEMENT	ΓARY	HIG			SECOND	ARY		COMBINAT	ION		TOTAL		
;	8	1			3			0			12		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASSI	ROOM	EDUCA [*]	ΓΙΟΝΑL/	OFFICE	CLERICAL/	FULL	-TIM
		ADMINIST	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	STA	٩FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
EMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	40
EMALE	DI ACI		0.0	3 0	2.6	42	35.9	22	18.8	50	42.7	117	10
EMALE	BLACK	0	0.0	()	0.0	0	0.0	0 35	0.0 10.5	0 86	0.0 25.9	0 332	10
EMALE	HISPANIC	0	0.0			202		ວວ	10.5	00	25.9	332	10
EMALE			0.0 2.1 1.6	2 5	0.6 1.1	202 244	60.8 54.3	57	12.7	136	30.3	449	10
	HISPANIC WHITE TOTAL	0 7 7	2.1 1.6	2 5	0.6 1.1	244	54.3	57					
	HISPANIC WHITE TOTAL AM. INDIAN	0 7 7 0	2.1 1.6 0.0	2 5 0	0.6 1.1 0.0	244 0	54.3 0.0	57 0	0.0	0	0.0	0	
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 7 7 0 0	2.1 1.6 0.0 0.0	2 5 0 0	0.6 1.1 0.0 0.0	0 0	54.3 0.0 0.0	57 0 0	0.0 0.0	0 0	0.0 0.0	0	
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 7 7 0 0	2.1 1.6 0.0 0.0 0.0	2 5 0 0	0.6 1.1 0.0 0.0 2.0	244 0 0 12	54.30.00.024.5	57 0 0 3	0.0 0.0 6.1	0 0 33	0.0 0.0 67.3	0 0 49	10
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 7 7 0 0 0	2.1 1.6 0.0 0.0	2 5 0 0 1	0.6 1.1 0.0 0.0	0 0	0.0 0.0 24.5 0.0	57 0 0	0.0 0.0	0 0	0.0 0.0	0	10 10
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 7 7 0 0	2.1 1.6 0.0 0.0 0.0 0.0	2 5 0 0	0.6 1.1 0.0 0.0 2.0 0.0	244 0 0 12 0	54.30.00.024.5	57 0 0 3 0	0.0 0.0 6.1 0.0	0 0 33 0	0.0 0.0 67.3 0.0	0 0 49 0	10

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASSI	ROOM TE	ACHERS (I	FULL-TIMI	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER	S 19	34	81	32	37	36	57	29
PRINCIPALS	0	0	0	1	1	4	6	1
TOTAL	19	34	81	33	38	40	63	30
ITEM 8 - REVENUE				AMO	IINT	PERCE	NT OF TOTA	AI REVENII
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		_	1,552	I LIKOL	15.32	~L I\L V LIVO
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	13,51	5,878		64.06	
	RESTRICTED GR	ANTS-IN-AII	D		3,009		4.09	
	REVENUE IN LIEU	J OF TAXES	3		4,391		0.35	
	REVENUE FOR/O	N BEHALF (OF LEA	4	4,783		0.21	
	TOTAL STATE SO	URCES		14,498			68.72	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII	D	3,26	1,918		15.46	
	REVENUE IN LIEU	J OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	10	5,852		0.50	
	TOTAL FEDERAL	SOURCES		3,367	7,770		15.96	
TOTAL REVENUE				21,097	•		100.00	
OTHER SOURCES OF FU	UNDS			-	8,870			
TOTAL REVENUES AND	OTHER SOURCES			21,360	-			
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	DITURE
NSTRUCTION			AMOUN	IT	%	AMOUN	NT	%
REGULAR PROGRAMS	1		8,675,83	7 40).95	8,659,	855	41.97
SPECIAL EDUCATION I			1,588,69		7.50	1,574,		7.63
VOCATIONAL EDUCATI			712,548		3.36	698,		3.39
OTHER INSTRUCTIONA			412,330		1.95	404,		1.96
SPECIAL PROGRAMS			1,267,52		5.98	984,		4.77
ADULT/CONTINUING E	DUCATION PROGRAM	S	61,626).29		626	0.30
COMMUNITY COLLEGE					0.00	01,	0	0.00
TOTAL INSTRUCTION			12,718,562).04	12,382,8		60.02
SUPPORT SERVICES PROG	GRAMS		12,1 10,002			12,002,	502	00.02
PUPIL SUPPORT SERV			318,364	4 1	1.50	318,	364	1.54
INSTRUCTIONAL STAF			944,660		1.46	841,		4.08
SCHOOL ADMINISTRAT	ΓΙΟΝ		952,173		1.49	952,		4.62
TOTAL INSTRUCTIONA		3	2,215,19		0.46	2,112,		10.24
GENERAL ADMINISTRA			411,519		1.94	410,		1.99
BUSINESS SERVICES			251,909		1.19	246,		1.19
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	1,787,058		3.44	1,777,		8.62
STUDENT TRANSPORA			1,651,32		7.79	1,651,		8.00
CENTRAL SERVICES			5,000		0.02		000	0.02
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	4,106,81		9.39	4,090,		19.82
TOTAL SUPPORT SERV			6,322,008).84	6,202,		30.06
PERATION OF NON-INSTR			-,3,300			J,_J_,		
FOOD SERVICE OPERA			2,131,758	8 10	0.06	2,045,	197	9.91
ENTERPRISE OPERATI					0.00	2,010,	0	0.00
COMMUNITY SERVICE			875		0.00	:	875	0.00
TOTAL OPERATION OF NON		RVICES	2,132,633).07	2,046,0		9.92
FACILITY AQUISITION AND).00	2,040,0	0	0.00
DEBT SERVICE			11,305).05		0	0.00
TOTAL EXPENDITURES			21,184,508).00	20,631,2		100.00
FUND TRANSFER			73,103			20,001,		
			. 5, . 60					

21,257,611

	В	EGINNING BAI	ANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		30	,000	0		10,000		20,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	917	,969	67,542		39,047	9	46,464
FIXED ASSETS		16,868	3,614	123,416		22,075	16,9	69,955
ITEM 11 - SCHOOL SYS		XATION		DISTR	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	3.99	152,924	0.00	0.00	0		0 1	52,924
RENEWABLE TAX	8.83	338,846	7.54	7.54	1	19	,788 3	358,634
DEBT SERVICES TAXES	0.00	0	2.00	2.00	1	5	,251	5,251
TOTAL AD VALOREM TAXES	12.82	491,770	9.54	9.54	2			16,809
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIO		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	2,286,	216	0	2.2	286,216
DISTRICT/WARD SALES AND U		S	0.00	2,230,	0	0	,	0
TOTAL SALES AND USE TAXE	S		1.50	2,286,	216	0	2,2	286,216
ITEM 12 - YEAR-END FU	IND RAI	ANCE						
TEM IZ TEM ENDIO		.,,,,,,	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOE00 (PEEIOIENOV) OE		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	175,584	0	0	-32,644	-34,298	0	108,64
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-88,628	0	0	0	0	0	-88,62
BALANCES AT BEGINNING OF	YEAR	822,704	0	0	480,646	81,034	0	1,384,38
BALANCES AT END OF YEAR		909,660	0	0	448,002	46,736	0	1,404,39
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	31	40	17	0	88
2. HARD OF HEARING		0	0	1	1	0	0	2
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	44	0	0	0	44
5. VISUAL IMPAIRMENTS		0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	3	2	0	0	5
B. OTHER HEALTH IMPAIRME	NTS	0	0	19	14	0	0	33
D. LEARNING DISABILITIES		0	0	30	64	8	0	102
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	0	3	1	0	4
12. AUTISM		0	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESC	CHOOL	0	59	0	0	0	0	59
TOTAL FOR CATEGORIES 1-16	;	16	59	133	126	26	0	360
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	89	51	0	0	140
GIFTED								

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,775	
AVERAGE NUMBER OF LUNCHES DAILY	3,588	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,290,835.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$690,888.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,450	\$4,820
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,157	\$27,065

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	ΓΕ	TOTAL
FEMALE			0		2	0		0	17	8	180
MALE			0		1	0		0	16	2	163
TOTAL			0		3	0		0	34	0	343
TEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	35	40	27	37	22	29	24	20	28	0	262
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
00											
26 TEM 3			12 EMBERSH DAILY AT				AVERA	GE DAII	34 _ Y MEM E	BERSHIP (A	DM),
TEM 3	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 260.0		g	_Y MEME 9-12 76.0		TOTAL 336.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT		ND OF S NCE (AI	PK - 8 260.0 258.1		9	-12 76.0 77.0		TOTAL 336.0 335.1
TEM 3 MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S	PK - 8 260.0 258.1 245.3	AVERA	9	_Y MEME 9-12 76.0		TOTAL 336.0
TEM 3 MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE IND OF SES IMBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI F	PK - 8 260.0 258.1 245.3	AVERA	9	-Y MEME 12 	BERSHIP (A	TOTAL 336.0 335.1 307.5
TEM 3 MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI F	PK - 8 260.0 258.1 245.3	AVERA	9	-Y MEME 12 		TOTAL 336.0 335.1
TEM 3 MEMBER AVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE IND OF SES IMBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (AI F	PK - 8 260.0 258.1 245.3	AVERA	9	-Y MEME 12 	BERSHIP (A	TOTAL 336.0 335.1 307.5
TEM 3 MEMBER VERAGE VERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE IND OF SES IMBERSHIF TENDANCE	EMBERSH DAILY AT SION DIAN 0 0 0	C HIGH S ASIAN 0 0	ND OF S NCE (AI F	PK - 8 260.0 258.1 245.3 L GRADUA BLACK	AVERA	SPANIC	-Y MEME 12 	BERSHIP (A	TOTAL 336.0 335.1 307.5
TEM 3 MEMBER AVERAGE TEM 4 EMALE MALE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE IND OF SES IMBERSHIF TENDANCE	EMBERSH DAILY AT SION DIAN 0	TENDA HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 260.0 258.1 245.3 L GRADUA BLACK 0	AVERA	S SPANIC 0	-Y MEME 12 	BERSHIP (A	TOTAL 336.0 335.1 307.5 TOTAL 7
MEMBER AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI /ERAGE IND OF SES IMBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION DIAN 0 0 0	C HIGH S ASIAN 0 0 0	ND OF S NCE (AI F	PK - 8 260.0 258.1 245.3 L GRADUA BLACK 0 0	AVERA	ISPANIC 0	-Y MEME 12 	BERSHIP (A	TOTAL 336.0 335.1 307.5 TOTAL 7 6

Grant 1997-98

	AREDIOANIN	IDIAN		40141		DI 401/		LUODANII	ETHNIC	\A/I II			- 12
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	IE	T	OTAL
FEMALE		7		0		323			9	1,4	70	1	,809
MALE		6		1		278			7	1,5	54	1	,846
TOTAL		13		1		601		1	6	3,0	24	3	3,655
ITEM 2 -	OCTOBER 1	1 1997 EL	.EMENT	ARY/SE	CONDA	RY MEN	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
37	290	313	295	305	2	294	307	285	;	312	279	2,717	7
9	10	11	12	9-12	ΓΟΤΑL		NONGF	RADED	GI	RAND TO	OTAL		
310	228	236	164	9	38		C)		3,655	5		
TEM 3 -	PUBLIC SC	HOOL EL	.EMENT	ARY/SE	CONDA	RYMEN	MBERS	HIP AT E	ND OF	SESSIC	ON, AVE	RAGE	
DAILY M	IEMBERSHII	P (ADM),	AND AV			ATTEND							
					K-8		9-1			GRADED)	TC	TAL
	HIP AT END OF			2,71			815			0.0			529.0
	DAILY MEMBER			2,71			880			0.0			591.4
				2,54			780	.0		0.0		ა,	326.6
TEM 4 -	NUMBER O						.,					_	
	А	MERICAN II		ASIA		BLAC		HISPA		WHI	IIE	10	OTAL
FEMALE			0		0		9		0		74		83
MALE			0		0	1			0		61 25		71
TOTAL			0	'	0	1	9		0	1	35		154
TEM 5 -	NUMBER A			BLIC SC	HOOLS								
TEM 5 -		ND TYPE	/JR.	BLIC SC	HOOLS			COMBINATI	ON		TOTAL		
	TARY	MIDDLE	/JR.	BLIC SC				COMBINATI	ON		TOTAL		
ELEMENT	TARY	MIDDLE HIG	/JR. H	BLIC SC	SECOND		ROOM			OFFICE			-TIME
ELEMENT	TARY	MIDDLE HIG	JR. H	SCHOO	SECOND.	ARY		1	FIONAL/		9		
ELEMENT	TARY	MIDDLE HIG 1	JR. H		SECOND.	ARY CLASS		1 EDUCAT	FIONAL/		9 /CLERICAL/	FULL	
ELEMENT 5 TEM 6 -	TARY	MIDDLE HIG 1 L L-TIME :	STAFF	SCHOO	SECOND 2 L ADM.	CLASS TEAC	HER	1 EDUCAT	FIONAL/ NICAL	SUP	9 /CLERICAL/ PORT	FULL ST/	AFF
ELEMENT 5 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME S ADMINIST NO.	STAFF FRATOR %	SCHOO NO.	second 2 L ADM. %	CLASS TEAC NO. 0	HER % 0.0 0.0	1 EDUCAT TECHI NO. 0	FIONAL/ NICAL % 0.0 0.0	NO. 0	9 /CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0	AFF 0
ELEMENT 5 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0	SCHOO NO. 0 0	2 L ADM. % 0.0 0.0 4.5	CLASS TEAC NO. 0 0	HER % 0.0 0.0 36.4	EDUCAT TECHI NO. 0 0	FIONAL/ NICAL % 0.0 0.0 22.7	SUP NO. 0 0 8	9 /CLERICAL/ PORT % 0.0 0.0 36.4	FULL ST/ NO. 0 0	AFF 0 0 100
ELEMENT 5 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 1	2 L ADM. % 0.0 0.0 4.5 0.0	CLASS TEAC NO. 0 0 8 0	% 0.0 0.0 36.4 0.0	EDUCAT TECHI NO. 0 0 5	FIONAL/ NICAL % 0.0 0.0 22.7 0.0	SUP NO. 0 0 8 0	9 /CLERICAL/ PORT % 0.0 0.0 36.4 0.0	FULL ST/ NO. 0 0 22	0 0 100 0
ELEMENT 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0 0.0 0.8	SCHOO NO. 0 0 1 0 3	2 L ADM. % 0.0 0.0 4.5 0.0 0.8	CLASS TEAC NO. 0 0 8 0 182	HER % 0.0 0.0 36.4 0.0 50.6	1 EDUCAT TECHI NO. 0 0 5 0 62	7IONAL/ NICAL % 0.0 0.0 22.7 0.0 17.2	NO. 0 0 8 0	9 /CLERICAL/ /PORT % 0.0 0.0 36.4 0.0 30.6	FULL ST/ NO. 0 0 22 0 360	AFF 0 100 0 100
ELEMENT 5 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 1	2 L ADM. % 0.0 0.0 4.5 0.0	CLASS TEAC NO. 0 0 8 0	% 0.0 0.0 36.4 0.0	EDUCAT TECHI NO. 0 0 5	FIONAL/ NICAL % 0.0 0.0 22.7 0.0	SUP NO. 0 0 8 0	9 /CLERICAL/ PORT % 0.0 0.0 36.4 0.0	FULL ST/ NO. 0 0 22	AFF 0 100 0 100
ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0 0.0 0.8	SCHOO NO. 0 0 1 0 3	2 L ADM. % 0.0 0.0 4.5 0.0 0.8	CLASS TEAC NO. 0 0 8 0 182	HER % 0.0 0.0 36.4 0.0 50.6	1 EDUCAT TECHI NO. 0 0 5 0 62	7IONAL/ NICAL % 0.0 0.0 22.7 0.0 17.2	NO. 0 0 8 0	9 /CLERICAL/ /PORT % 0.0 0.0 36.4 0.0 30.6	FULL ST/ NO. 0 0 22 0 360	0 0 100 0 100 100
ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0 0.0 0.8 0.8	SCHOO NO. 0 0 1 0 3 4	2 L ADM. % 0.0 0.0 4.5 0.0 0.8 1.0	CLASS TEAC NO. 0 0 8 0 182 190	HER % 0.0 0.0 36.4 0.0 50.6 49.7	1 EDUCAT TECHI NO. 0 0 5 0 62 67	NICAL % 0.0 0.0 22.7 0.0 17.2	SUP NO. 0 0 8 0 110 118	9 //CLERICAL/ /PORT // 0.0 0.0 36.4 0.0 30.6 30.9	FULL ST/ NO. 0 0 22 0 360 382	100 100 100 100
ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.0 0.0 0.8 0.8	SCHOO NO. 0 0 1 0 3 4	2 L ADM. % 0.0 0.0 4.5 0.0 0.8 1.0	CLASS TEAC NO. 0 0 8 0 182 190 0	HER % 0.0 0.0 36.4 0.0 50.6 49.7 0.0	1 EDUCAT TECHI NO. 0 0 5 0 62 67 0	7IONAL/ NICAL % 0.0 0.0 22.7 0.0 17.2 17.5	SUP NO. 0 0 8 0 110 118	9 //CLERICAL/ /PORT // 0.0 0.0 36.4 0.0 30.6 30.9 0.0	FULL ST/ NO. 0 0 22 0 360 382	100 100 100 100 100
ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0 0 3 3 0 0	FRATOR % 0.0 0.0 0.0 0.8 0.8 0.0	SCHOO NO. 0 0 1 0 3 4	\$ECOND 2 L ADM. % 0.0 0.0 4.5 0.0 0.8 1.0 0.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 8 0 182 190 0 0	HER % 0.0 0.0 36.4 0.0 50.6 49.7 0.0	1 EDUCAT TECHI NO. 0 0 5 0 62 67 0 0	FIONAL/ NICAL % 0.0 0.0 22.7 0.0 17.2 17.5 0.0	SUP NO. 0 8 0 110 118	9 /CLERICAL/ /PORT // 0.0 0.0 36.4 0.0 30.6 30.9 0.0 0.0	FULL ST/ NO. 0 0 22 0 360 382 0	100 100 100 100 100 100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME 5 ADMINIST NO. 0 0 0 0 0 3 3 0 0 0	STAFF FRATOR % 0.0 0.0 0.0 0.8 0.8 0.0 0.0	SCHOO NO. 0 0 1 0 3 4 0 0	\$ECOND 2 L ADM. % 0.0 0.0 4.5 0.0 0.8 1.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 8 0 182 190 0 1	HER % 0.0 0.0 36.4 0.0 50.6 49.7 0.0 0.0	1 EDUCAT TECHI NO. 0 0 5 0 62 67 0 0 1	7IONAL/ NICAL % 0.0 0.0 22.7 0.0 17.2 17.5 0.0 0.0 7.7	SUP NO. 0 8 0 110 118 0 0	9 /CLERICAL/ PORT	FULL ST/NO. 0 0 22 0 360 382 0 0 13	AFF

ITEM T EVDEDIEN	05 05 DUDI 10	01.4001		1 OUEDO (
ITEM 7 - EXPERIEN		CLASSI	ROOM TEA	ACHERS (I	FULL-TIMI	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.		11-14 YRS.		20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	S 20	46	79	22	25	16	28	23
PRINCIPALS	0	0	0	2	0	1	6	
TOTAL	20	46	79	24	25	17	34	24
ITEM 8 - REVENUE				AMO	UNT	PERCEN	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		2,767	7,499		14.71	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	12,74	7,086		67.76	
	RESTRICTED GR	ANTS-IN-AII	D	643	3,280		3.42	
	REVENUE IN LIEU	J OF TAXES	3	10 ⁻	1,335		0.54	
	REVENUE FOR/O	N BEHALF (OF LEA	15	5,332		0.08	
	TOTAL STATE SO	URCES		13,507	7,033		71.80	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	14	4,188		0.08	
	RESTRICTED GR	ANTS-IN-AII	D	2,050	0,175		10.90	
	REVENUE IN LIEU	J OF TAXES	3	388	8,459		2.07	
	REVENUE FOR/O	N BEHALF (OF LEA	83	3,512		0.44	
	TOTAL FEDERAL	SOURCES			6,334		13.48	
TOTAL REVENUE				18,810	•		100.00	
OTHER SOURCES OF FU	INDS			-	5,367			
TOTAL REVENUES AND	_			20,366	•			
TEM 9 - EXPENDIT	TURES		TOTAL AMOUN	EXPENDITU		CURRI	ENT EXPENDI	_
NSTRUCTION			AWOUN	11	%	AWOUN	1	%
REGULAR PROGRAMS			6,634,408	34	1.65	6,476,5	564	37.06
SPECIAL EDUCATION P	PROGRAMS		2,057,763	3 10).75	2,009,1	54	11.50
VOCATIONAL EDUCATION	ON PROGRAMS		495,142	2 2	2.59	468,4	103	2.68
OTHER INSTRUCTIONA	L PROGRAMS		329,730) 1	1.72	254,5	516	1.46
SPECIAL PROGRAMS			494,854	4 2	2.58	431,7	'65	2.47
ADULT/CONTINUING ED	DUCATION PROGRAMS	S	27,707	7 ().14	21,6	65	0.12
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			10,039,604	52	2.44	9,662,0	67	55.28
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERVI	ICES		700,78	1 3	3.66	686,1	10	3.93
INSTRUCTIONAL STAFF	SERVICES		967,246	6 5	5.05	836,6	390	4.79
SCHOOL ADMINISTRAT	ION		1,048,62	1 5	5.48	1,041,0)60	5.96
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	6	2,716,648	3 14	1.19	2,563,8	360	14.67
GENERAL ADMINISTRA	TION		438,388	3 2	2.29	438,2	269	2.51
BUSINESS SERVICES			174,21	1 ().91	173,2	264	0.99
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	1,291,372	2 6	6.75	1,270,6	324	7.27
STUDENT TRANSPORA	TION SERVICES		1,903,466		9.94	1,747,1		10.00
CENTRAL SERVICES			4,675	5 (0.02	4,6	375	0.03
TOTAL NON-INSTRUCTI	IONAL SUPPORT SER	VICES	3,812,112		9.91	3,633,9		20.79
TOTAL SUPPORT SERV	ICES		6,528,760		1.10	6,197,8		35.46
OPERATION OF NON-INSTRU	JCTIONAL SERVICES		, -,			, - ,-		
FOOD SERVICE OPERA	TIONS		1,652,73	1 8	3.63	1,615,5	556	9.24
ENTERPRISE OPERATION	ONS		(0.00	,, -	0	0.00
COMMUNITY SERVICE	OPERATIONS		2,206).01	22	206	0.01
TOTAL OPERATION OF NON-		RVICES	1,654,937		3.64	1,617,7		9.26
FACILITY AQUISITION AND C			424,328		2.22	-,,-	0	0.00
DEBT SERVICE			496,933		2.60		0	0.00
TOTAL EXPENDITURES			19,144,562).00	17,477,6		00.00
FUND TRANSFER			1,524,331			,,0	''	
TOTAL ALL EVDENDITUDES	AND OTHER USES		20 669 902					

20,668,893

	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING BA	ALANCE
BONDED DEBT		3,465	5,000	0		420,000	3,0	45,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	552	2,565	69,436		31,152	5	90,849
FIXED ASSETS		19,054	4,427	1,055,373		270,791	19,8	39,009
ITEM 11 - SCHOOL SYS	TEM TAX	KATION						
	PARIS	SHWIDE		DISTR	RICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVENU	E RE	/ENUE
CONSTITUTIONAL TAX	5.89	147,295	0.00	0.00	0		0 1	47,295
RENEWABLE TAX	23.98	599,457	2.62	7.93	7	188,10	08 7	87,565
DEBT SERVICES TAXES	0.00	0	19.00	32.00	4	517,10	64 5	17,164
TOTAL AD VALOREM TAXES	29.87	746,752	21.62	39.93	11	705,2	72 1,4	52,024
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	703,	138	0	7	03,138
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	-,	0	0		0
TOTAL SALES AND USE TAXES	S		1.00	703,	138	0	7	03,138
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOCES (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-124,209	0	0	96,479	18,508	-293,438	-302,660
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		0	0	0	65,531	5,194	-55,000	15,725
BALANCES AT BEGINNING OF	YEAR	1,522,234	0	0	844,126	426,782	858,355	3,651,497
BALANCES AT END OF YEAR		1,398,025	0	0	1,006,136	450,484	509,917	3,364,562
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GRO	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	14	21	2	0	37
2. HARD OF HEARING		0	0	2	2	0	0	4
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	IRMENTS	0		65	3	0	0	68
5. VISUAL IMPAIRMENTS		0		1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL				1	11	0	0	12
7. ORTHOPEDIC IMPAIRMENT	_	0		3	0	0	0	3
8. OTHER HEALTH IMPAIRME	:NTS	0		17	11	0	0	28
9. LEARNING DISABILITIES		0		55	133	12	0	200
10. DEAF-BLINDNESS		0		0	0	0	0	0
11. MULTIPLE DISABILITIES		0		0	1	0	0	1
12. AUTISM		0		2	1	0	0	3
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		0		1	0	0	0 0	1
15. INFANT/TODDLER W/ DISA	BII ITIES	8		0	0	0	0	8
16. NONCATEGORICAL PRESC		0		0	0	0	0	69
TOTAL FOR CATEGORIES 1-16		8		161	183	14	0	435
HOSPITAL/HOMEBOUND	•	0		0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
GIFTED		0		18	13	0	0	31
		0	U	.5	.5	•	•	0.

ITEM 1											
	4 - SCHO	0L F00	D SERVIC	E	-				-		
AVERAGI	E NUMBER	OF BREAK	FASTS SER\	/ED DAII	LY				1,23	37	
AVERAGI	E NUMBER	OF LUNC	HES DAILY						2,95	50	
	,	,	BURSEMENT						\$828,156.0		
TOTAL S	TATE AND	LOCAL SU	PPORT OF F	OOD SE	RVICE				\$789,340.0	0	
ITEM 1	5 - EXPE	NDITUR	E PER STU	JDENT	AND AV	ERAGE T	EACHER	R SALAF	RY		
									1996-97	19	997-98
		ITURE PER							\$4,304	\$	4,757
AVERAGI	E SALARY (OF ALL FUI	L-TIME TEA	CHERS					\$25,434	\$2	26,685
					NONPU	BLIC SC	HOOLS	8			
TEM 1	- NONPL		UDENT R								
		AMERIC	AN INDIAN	,	ASIAN	BLACK	HIS	SPANIC	WHI		TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			-		· ·	U		0		0	0
	- NONPL	JBLIC ST	UDENT RI	EGIST		0		0		0	0
TOTAL ITEM 2 PK	- NONPL	JBLIC ST		EGIST		5	6	7	8	0 SP ED ELEM	0 РК-8 ТОТ <i>А</i>
ITEM 2			UDENT R		RATION		6		8		
ITEM 2 PK	K	1	UDENT RI	3 0	RATION 4	5		7 0	0	SP ED ELEM	PK-8 TOTA
PK 0	K 0	1 0	2 0	3 0	A 0	5	0	7 0	0 GRANI	SP ED ELEM	PK-8 TOTA
PK 0 9 0	K 0 10 0 - NONPL	1 0 11 0 JBLIC MI	2 0 12 0	3 0 SP E	RATION 4 0 D SECOND 0 END OF S	5 0 DARY	9 -12 TO	7 0	0 GRANI	SP ED ELEM 0 D TOTAL	РК-8 ТОТ А
PK 0 9 0	K 0 10 0 - NONPL	1 0 11 0 JBLIC MI	2 0 12 0	3 0 SP E	RATION 4 0 D SECOND 0 END OF S	5 0 DARY	9 -12 TO	7 0	0 GRANI	SP ED ELEM 0 D TOTAL	РК-8 ТОТ А
PK 0 9 0	K 0 10 0 - NONPL	1 0 11 0 JBLIC MI	2 0 12 0	3 0 SP E	RATION 4 0 D SECONE 0 END OF SANCE (A	5 0 DARY	9 -12 TO	7 0 TAL GE DAII	0 GRANI	SP ED ELEM 0 D TOTAL 0 BERSHIP (A	РК-8 ТОТ /
PK 0 9 0 TEM 3	6 10 0 - NONPU AND AND	1 0 11 0 JBLIC MI	UDENT RI 2 0 12 0 EMBERSH DAILY AT	3 0 SP E	RATION 4 0 D SECONE 0 END OF SANCE (A	5 O DARY SESSION	9 -12 TO	7 0 TAL GE DAII	GRANI	SP ED ELEM 0 D TOTAL 0 BERSHIP (A	РК-8 ТОТ / 0 DM),
PK 0 9 0 ITEM 3	K 0 10 0 - NONPU AND AN	1 0 11 0 JBLIC MI	UDENT RI 2 0 12 0 EMBERSH DAILY AT	3 0 SPE	RATION 4 0 D SECONE 0 END OF SANCE (A	5 ODARY DESSION, DA)	9 -12 TO	7 0 TAL GE DAII	GRANI Y MEM 0-12	SP ED ELEM 0 D TOTAL 0 BERSHIP (A	РК-8 ТОТ / 0 DM),
PK 0 9 0 ITEM 3	K 0 10 0 - NONPU AND AN	1 0 11 0 JBLIC MI VERAGE	UDENT RI 2 0 12 0 EMBERSH DAILY AT	3 0 SPE	RATION 4 0 D SECONE 0 END OF SANCE (A	5 ODARY SESSION, DA) PK - 8	9 -12 TO	7 0 TAL GE DAII	0 GRANI -Y MEM -12 0.0	SP ED ELEM 0 D TOTAL 0 BERSHIP (A	РК-8 ТОТА DM), TOTAL 0.0
PK 0 9 0 ITEM 3	K 0 10 0 - NONPU AND AN SHIP AT EN E DAILY ME	1 0 11 0 JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	UDENT RI 2 0 12 0 EMBERSH DAILY AT	3 0 SP EI IIP AT TEND	RATION 4 0 D SECOND END OF S ANCE (A	5 0 DARY SESSION, DA) PK - 8 0.0 0.0 0.0	9-12 TO	7 0 TAL GE DAII	0 GRANI Y MEM 0.0 0.0 0.0	SP ED ELEM 0 D TOTAL 0 BERSHIP (A	PK-8 TOTAL 0.0 0.0

TOTAL	0	0	0	0	0	0
ITEM 5 - NUMBER	AND TYPE OF NO	NPUBLIC S	CHOOLS			
ELEMENTARY	MIDDLE/ JR.HIGH		SECONDARY	СОМ	BINATION	TOTAL
0	0		0		0	0

FEMALE

MALE

Iberia 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	C	WHI	TE		- 12
	AIVIERICAN IN	IDIAN	ı	ASIAN		BLACK		ПІЗГАІЧ		WILL	16	T	OTAL
FEMALE		11		231		3,010		2	10	4,1	72	7	,464
MALE		15		239		3,062		5	50	4,4	31	7	,797
TOTAL		26		470		6,072		9	00	8,6	03	15	,261
TEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
203	1,179	1,270	1,143	1,100	1,	,128	1,176	1,19	1 1	,276	1,076	10,74	2
9	10	11	12	9-12 T	OTAL		NONGF	RADED	GI	RAND TO	OTAL		
1,334	1,052	749	709	3,8	844		67	5		15,26	1		
	PUBLIC SCI EMBERSHII								ND OF	SESSIC	ON, AVE	RAGE	
				PI	K-8		9-1	2	NON	GRADE)	TC	TAL
MEMBERSI	HIP AT END OF	SESSION		10,61	4.0		3,635	.0	64	45.0		14,	894.0
AVERAGE	DAILY MEMBER	RSHIP		10,66	8.3		3,748	.5	68	34.1		15,	100.8
AVERAGE I	DAILY ATTEND	ANCE		10,11	3.9		3,477	.7	60	05.4		14,	197.1
TEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOOL	GRAD	UATES							
	A	MERICAN II	NDIAN	ASIAI	N	BLAC	K	HISPA	ANIC	WH	ITE	T	OTAL
EMALE			0	5		118			4		35		359
MALE			1	9		90			1		12		316
TOTAL			1	14	•	208	•		5	4	47		675
TEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SCI	HOOLS								
TEM 5 -		ND TYPE MIDDLE HIG	JR.	BLIC SCI	HOOLS			COMBINAT	ION		TOTAL		
	ARY	MIDDLE	JR.	BLIC SCI				COMBINAT 0	ION		TOTAL 33		
ELEMENTA 23	ARY	MIDDLE HIG	:/ JR. H	BLIC SCI	SECOND		ROOM	0	ION	OFFICE			-TIME
ELEMENTA 23	ARY 3	MIDDLE HIG	JR. H	SCHOOL	SECOND.	ARY		0 EDUCA			33		
ELEMENTA 23	ARY 3	MIDDLE HIG 5	JR. H		SECOND.	ARY CLASSI		0 EDUCA	TIONAL/		33 /CLERICAL/	FULL	
23 TEM 6 - 1	ARY BUBLIC FUI AM. INDIAN	MIDDLE HIG 5 L L-TIME :	STAFF FRATOR % 0.0	SCHOOI NO. 0	5 L ADM. % 0.0	CLASSI TEAC	HER % 0.0	0 EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0	SUP	33 //CLERICAL/ PPORT % 0.0	FULL ST/ NO. 0	AFF (
23 TEM 6 -	ARY PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 5 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOOI NO. 0	5 L ADM. % 0.0 0.0	CLASSI TEAC NO. 0	HER % 0.0 50.0	0 EDUCA TECH NO. 0 1	TIONAL/ NICAL % 0.0 50.0	SUP NO. 0	33 /CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0 2	AFF (100
23 TEM 6 -	ARY BUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 5 LL-TIME 3 ADMINIS* NO. 0 0	STAFF FRATOR 0.0 0.0 0.9	SCHOOI NO. 0 0	5 ADM. % 0.0 0.0 2.1	CLASSI TEAC NO. 0 1 178	HER % 0.0 50.0 41.2	DUCA TECH NO. 0 1 95	TIONAL/ NICAL % 0.0 50.0 22.0	SUP NO. 0 0 146	33 //CLERICAL/ PORT % 0.0 0.0 33.8	FULL ST/ NO. 0 2 432	\FF (100 100
23 TEM 6 - 1	ARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 5 LL-TIME 3 ADMINIST NO. 0 0 4 0	STAFF FRATOR % 0.0 0.0 0.9 0.0	SCHOOL NO. 0 0 9	5 ADM. % 0.0 0.0 2.1 0.0	CLASSI TEAC NO. 0 1 178 0	% 0.0 50.0 41.2 0.0	0 EDUCA TECH NO. 0 1 95	TIONAL/ NICAL % 0.0 50.0 22.0 0.0	SUP NO. 0 0 146 0	33 //CLERICAL/ /PORT // 0.0 0.0 33.8 0.0	FULL ST/ NO. 0 2 432 0	100 100 (
23 TEM 6 -	ARY 3 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 5 LL-TIME : ADMINIST NO. 0 0 4 0 7	STAFF FRATOR % 0.0 0.0 0.9 0.0 0.7	SCHOOI NO. 0 0 9 0	5 ADM. % 0.0 0.0 2.1 0.0 1.1	CLASSI TEAC NO. 0 1 178 0 628	HER % 0.0 50.0 41.2 0.0 58.6	0 EDUCA TECH NO. 0 1 95 0 221	TIONAL/ NICAL % 0.0 50.0 22.0 0.0 20.6	NO. 0 0 146 0 203	33 //CLERICAL/ /PORT // 0.0 0.0 33.8 0.0 19.0	FULL ST/ NO. 0 2 432 0 1,071	100 100 (
23 TEM 6 -	ARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 5 LL-TIME 3 ADMINIST NO. 0 0 4 0	STAFF FRATOR % 0.0 0.0 0.9 0.0	SCHOOL NO. 0 0 9	5 ADM. % 0.0 0.0 2.1 0.0	CLASSI TEAC NO. 0 1 178 0	% 0.0 50.0 41.2 0.0	0 EDUCA TECH NO. 0 1 95	TIONAL/ NICAL % 0.0 50.0 22.0 0.0	SUP NO. 0 0 146 0	33 //CLERICAL/ /PORT // 0.0 0.0 33.8 0.0	FULL ST/ NO. 0 2 432 0	100 100 (
TEM 6 -	ARY 3 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 5 LL-TIME : ADMINIST NO. 0 0 4 0 7	STAFF FRATOR % 0.0 0.0 0.9 0.0 0.7	SCHOOI NO. 0 0 9 0	5 ADM. % 0.0 0.0 2.1 0.0 1.1	CLASSI TEAC NO. 0 1 178 0 628	HER % 0.0 50.0 41.2 0.0 58.6	0 EDUCA TECH NO. 0 1 95 0 221	TIONAL/ NICAL % 0.0 50.0 22.0 0.0 20.6	NO. 0 0 146 0 203	33 //CLERICAL/ /PORT // 0.0 0.0 33.8 0.0 19.0	FULL ST/ NO. 0 2 432 0 1,071	100 100 (100 100
TEM 6 -	ARY 3 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 5 LL-TIME 3 ADMINIST NO. 0 0 4 0 7 11	STAFF FRATOR % 0.0 0.0 0.9 0.0 0.7 0.7	SCHOOI NO. 0 0 9 0 12 21	5 ADM. % 0.0 0.0 2.1 0.0 1.1 1.4	CLASSI TEAC NO. 0 1 178 0 628 807	HER % 0.0 50.0 41.2 0.0 58.6 53.6	0 EDUCA TECH NO. 0 1 95 0 221 317	TIONAL/ NICAL % 0.0 50.0 22.0 0.0 20.6 21.1	SUP NO. 0 0 146 0 203 349	33 /CLERICAL/ PORT % 0.0 0.0 33.8 0.0 19.0 23.2	FULL ST/ NO. 0 2 432 0 1,071 1,505	100 100 (100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 5 LL-TIME: ADMINIST NO. 0 4 0 7 11	STAFF FRATOR % 0.0 0.0 0.9 0.0 0.7 0.7	SCHOOI NO. 0 0 9 0 12 21	5 ADM. % 0.0 0.0 2.1 0.0 1.1 1.4 0.0	CLASSI TEAC NO. 0 1 178 0 628 807	HER % 0.0 50.0 41.2 0.0 58.6 53.6	0 EDUCA TECH NO. 0 1 95 0 221 317 0	TIONAL/ NICAL % 0.0 50.0 22.0 0.0 20.6 21.1 0.0	SUP NO. 0 0 146 0 203 349	33 //CLERICAL/ /PORT // 0.0 0.0 33.8 0.0 19.0 23.2 0.0	FULL ST/ NO. 0 2 432 0 1,071 1,505	100 100 (100 100
TEM 6 -	ARY 3 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 5 LL-TIME 5 ADMINIST NO. 0 0 4 0 7 11 0 0	STAFF FRATOR % 0.0 0.0 0.9 0.0 0.7 0.7 0.0	SCHOOI NO. 0 0 9 0 12 21	5 L ADM. % 0.0 0.0 2.1 0.0 1.1 1.4 0.0 0.0	CLASSI TEAC NO. 0 1 178 0 628 807 0	HER % 0.0 50.0 41.2 0.0 58.6 53.6 0.0 0.0	0 EDUCA TECH NO. 0 1 95 0 221 317 0 0	TIONAL/ NICAL % 0.0 50.0 22.0 0.0 20.6 21.1 0.0 0.0	SUP NO. 0 146 0 203 349 0	33 /CLERICAL/ /PORT % 0.0 0.0 33.8 0.0 19.0 23.2 0.0 0.0	FULL ST/ NO. 0 2 432 0 1,071 1,505	100 100 (100 100 (100
ELEMENTA 23	ARY 3 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 5 LL-TIME 5 ADMINIST NO. 0 0 4 0 7 11 0 0 2	STAFF FRATOR % 0.0 0.0 0.9 0.0 0.7 0.7 0.0 1.6	SCHOOI NO. 0 0 9 0 12 21 0 0	\$\frac{5}{4}\$ \$L ADM. \(\psi \) 0.0 \(0.0 \) 2.1 \(0.0 \) 1.1 \(1.4 \) 0.0 \(0.0 \) 5.6	CLASSI TEAC NO. 0 1 178 0 628 807 0 0 33	HER % 0.0 50.0 41.2 0.0 58.6 53.6 0.0 0.0 26.6	0 EDUCA TECH NO. 0 1 95 0 221 317 0 0 5	TIONAL/ NICAL % 0.0 50.0 22.0 0.0 20.6 21.1 0.0 0.0 4.0	SUP NO. 0 146 0 203 349 0 0	33 /CLERICAL/ /PORT % 0.0 0.0 33.8 0.0 19.0 23.2 0.0 0.0 62.1	FULL ST/ NO. 0 2 432 0 1,071 1,505 0 0	AFF (100

								Iberi
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (FULL-TIM	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	62	151	245	81	129	150	156	97
PRINCIPALS	0	0	0	1	2	9	21	3
TOTAL	62	151	245	82	131	159	177	1,00
TEM 8 - REVENUE				АМО	UNT	PERCEN	IT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		29,76	7,689		32.71	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	47,57	2,018		52.27	
	RESTRICTED GF	RANTS-IN-AII	D	2,75	8,902		3.03	
	REVENUE IN LIE	U OF TAXES	3	57	5,262		0.63	
	REVENUE FOR/O	ON BEHALF (OF LEA	8	6,349		0.09	
	TOTAL STATE SO	DURCES		50,99	2,531		56.03	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AII	D	9,99	1,754		10.98	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF (OF LEA	25	9,725		0.29	
	TOTAL FEDERAL	SOURCES		10,25	1,479		11.26	
TOTAL REVENUE				91,01	1,699		100.00	
OTHER SOURCES OF FU	NDS			10,15	3,976			
TOTAL REVENUES AND O	OTHER SOURCES			101,16	5,675			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	TURE
NSTRUCTION			AMOUN	Т	%	AMOUN'	Г	%
REGULAR PROGRAMS			28,980,316	3 3:	3.06	28,049,1	21 :	35.12
SPECIAL EDUCATION PI	ROGRAMS		13,278,380		5.15	13,208,3		16.54
VOCATIONAL EDUCATION			1,928,768		2.20	1,800,3		2.25
OTHER INSTRUCTIONAL			1,313,953		1.50	1,313,9		1.65
SPECIAL PROGRAMS			4,159,010		4.74	3,807,2		4.77
ADULT/CONTINUING ED	UCATION PROGRAM	IS	82,061		0.09	81,1		0.10
COMMUNITY COLLEGE			02,00		0.00	01,1	0	0.00
TOTAL INSTRUCTION			49,742,488		6.74	48,260,1	•	60.43
SUPPORT SERVICES PROGR	RAMS		10,112,100	, ,	o	40,200,1		00.40
PUPIL SUPPORT SERVI			3,096,200) :	3.53	3,083,0	13	3.86
INSTRUCTIONAL STAFF	SERVICES		2,856,968		3.26	2,767,1		3.47
SCHOOL ADMINISTRATION	ON		3,722,979		4.25	3,720,0		4.66
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	9,676,147		1.04	9,570,2		11.98
GENERAL ADMINISTRAT			1,403,405		1.60	1,398,1		1.75
BUSINESS SERVICES			990,033		1.13	965,1		1.21
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	8,475,972		9.67	8,428,5		10.55
STUDENT TRANSPORAT			5,438,939		6.20	5,434,7		6.81
CENTRAL SERVICES			485,275		0.55	411,4		0.52
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	16,793,624		9.16	16,638,1		20.83
TOTAL SUPPORT SERVI			26,469,771		0.19	26,208,4		32.82
DPERATION OF NON-INSTRU	ICTIONAL SERVICES		,,			-, - -, -		
FOOD SERVICE OPERAT	TIONS		5,124,052	2 !	5.84	5,057,7	68	6.33
ENTERPRISE OPERATIO			0,121,002		0.00	3,001,1	0	0.00
COMMUNITY SERVICE C			334,684		0.38	334,6		0.42
TOTAL OPERATION OF NON-		RVICES	5,458,736		6.23	5,392,4		6.75
FACILITY AQUISITION AND C			1,203,133		1.37	3,002,4	0	0.00
DEBT SERVICE		-	4,792,013		5.47		0	0.00
OTAL EXPENDITURES			87,666,141		0.00	79,861,0		00.00
FUND TRANSFER			144,254		00	7 3,00 1,0	"	- 3.03
	ozuznusz		174,234	•				

87,810,395

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS		ENDING BA	ALANCE
BONDED DEBT		37,62	0,000	10,000,000	2,8	865,000		44,7	55,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABS	ENCES	2,26	6,581	87,615		0		2,3	54,196
FIXED ASSETS		79,97	2,541	6,426,780	3	326,486		86,0	72,835
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DISTE	RICT/WARD			T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS RE	/ENUE	RE\	VENUE
CONSTITUTIONAL TAX	5.56	1,037,117	0.00	0.00	0		0	1,0	37,117
RENEWABLE TAX	7.79	1,453,084	0.00	0.00	0		0	1,4	153,084
DEBT SERVICES TAXES	23.84	4,408,665	0.00	0.00	0		0	4,4	108,665
TOTAL AD VALOREM TAXES	37.19	6,898,866	0.00	0.00	0		0	6,8	398,866
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SEI			SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	18,570,	086		0	18,5	570,086
DISTRICT/WARD SALES AND I	USE TAXE	S	0.00	. ,	0		0	ŕ	0
TOTAL SALES AND USE TAXE	S		2.00	18,570,	086		0	18,5	570,086
ITEM 12 - YEAR-END FU	JND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	C	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVIC	E P	ROJECT	TOTAL
EVOCAO (DEFIDIENDA) OF		FUND	FUND	FUND	FUND	FUND		FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	3,899,887	0	0	-348,001	20,37	4 9	,783,020	13,355,280
RESIDUAL EQUITY TRANSFER		0	0	0	881,464		0	0	881,464
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	881,46	4	0	881,464
PRIOR YEAR ADJUSTMENT		-140,965	0	0	-58,828		0	0	-199,793
BALANCES AT BEGINNING OF	YEAR	16,589,295	0	0	8,771,921	2,560,05	4 1	,067,008	28,988,278
BALANCES AT END OF YEAR		20,348,217	0	0	9,246,556	1,698,96	4 10	,850,028	42,143,765
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	IPS			
CATEGORY		0-	2 3-5	6-11	12-17	18-2		22 UP	TOTAL
MENTAL DISABILITIES			0	80	99	3		0	216
2. HARD OF HEARING		(0	21	14		1	0	36
3. DEAF			0	5	4		2	0	11
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	410	50	(0	0	460
5. VISUAL IMPAIRMENTS			0	5	6	:	2	0	13
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	26	93	10	0	0	129
7. ORTHOPEDIC IMPAIRMEN	TS	(0	16	15	:	2	0	33
8. OTHER HEALTH IMPAIRME	ENTS	(0	46	64		7	0	117
9. LEARNING DISABILITIES		(0	321	727	10	3	0	1,151
10. DEAF-BLINDNESS		(0	1	0	(0	0	1
11. MULTIPLE DISABILITIES		(0	13	15	;	В	1	37
12. AUTISM		(0	10	6	(0	0	16
13.TRAUMATIC BRAIN INJURY	•		0	2	4	:	2	0	8
14. DEVELOPMENTAL DELAY		(0	0	0	(0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	4	5 0	0	0	(0	0	45
16. NONCATEGORICAL PRESO	CHOOL	() 222	0	0	(0	0	222
TOTAL FOR CATEGORIES 1-16	5	4	5 222	956	1,097	17	4	1	2,495
HOSPITAL/HOMEBOUND		(0	0	0	(0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	(0	0	0
GIFTED		() 1	177	353	;	3	0	534
TALENTED		(0	0	0		0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,934	
AVERAGE NUMBER OF LUNCHES DAILY	10,203	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,945,549.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,503,925.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	1996-97 \$4,669	1997-98 \$5,246

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHIT	ΓE	TOTAL
FEMALE			0	1	11	109		6	927	7	1,053
MALE			2	1	10	92		3	92	1	1,028
TOTAL			2	2	21	201		9	1,848	8	2,081
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
145	198	169	162	155	141	162	130	129	145	0	1,536
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
142	139	129	135		0		545		2,0	81	
TEM 3			EMBERSH DAILY AT		NCE (A	-	AVERA		-Y MEME -Y MEME	BERSHIP (A	DM),
TEM 3					NCE (A	DA)	AVERA				•
MEMBERS	AND	VERAGE	DAILY AT		NCE (A F 1	DA) PK - 8 ,503.0	AVERA	g			TOTAL 2,043.0
MEMBER: AVERAGE	AND	VERAGE ND OF SES EMBERSHIF	DAILY AT		NCE (A) F 1 1	PK - 8 ,503.0 ,460.6	AVERA	9 5	1-12 40.0 35.3		TOTAL 2,043.0 1,995.9
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION	TENDA	NCE (A) F 1 1	PK - 8 ,503.0 ,460.6 ,414.7		9 5	-12 40.0		TOTAL 2,043.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A) F 1 1	PK - 8 ,503.0 ,460.6 ,414.7		9 5	1-12 40.0 35.3		TOTAL 2,043.0 1,995.9
MEMBERS AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A) F 1 1 1 5CHOOL	PK - 8 ,503.0 ,460.6 ,414.7	ATES	9 5	1-12 40.0 35.3 08.0		TOTAL 2,043.0 1,995.9
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A) F 1 1 1 5CHOOL	PK - 8 ,503.0 ,460.6 ,414.7	ATES	9 5 5 5	1-12 40.0 35.3 08.0	BERSHIP (A	TOTAL 2,043.0 1,995.9 1,922.7
MEMBERS AVERAGE AVERAGE TEM 4	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A) F 1 1 1 5CHOOL	PK - 8 ,503.0 ,460.6 ,414.7 L GRADU	ATES	S 5 5 5 S	1-12 40.0 35.3 08.0	BERSHIP (A	TOTAL 2,043.0 1,995.9 1,922.7
MEMBERS AVERAGE TEM 4	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (A) F 1 1 1 5CHOOL	PK - 8 ,503.0 ,460.6 ,414.7 L GRADUA BLACK	ATES	5 5 5 5 ISPANIC 0	1-12 40.0 35.3 08.0	BERSHIP (A	TOTAL 2,043.0 1,995.9 1,922.7 TOTAL 71
MEMBERS AVERAGE TEM 4 FEMALE MALE FOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN 1 0 1	NCE (A) F 1 1 1 SCHOOL	PK - 8 ,503.0 ,460.6 ,414.7 L GRADUA BLACK 4 6 10	ATES	\$ 5 5 5 5 1 SPANIC 0 1	1-12 40.0 35.3 08.0	BERSHIP (A	TOTAL 2,043.0 1,995.9 1,922.7 TOTAL 71 63
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY AT - NUMBE	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN 1 0 1	NCE (A) F 1 1 1 SCHOOL	PK - 8 ,503.0 ,460.6 ,414.7 L GRADUA BLACK 4 6 10	ATES H	\$ 5 5 5 5 1 SPANIC 0 1	1-12 40.0 35.3 08.0	PHITE 66 56 122	TOTAL 2,043.0 1,995.9 1,922.7 TOTAL 71 63

Iberville 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	TE		(- 12
	AWIERICAN					_		HISPANI					OTAL
FEMALE		0		4		1,948			8		86		2,646
MALE		0		3		1,945			4		85	2,6	
TOTAL		0		7		3,893		1	2	1,3	571		5,283
TEM 2 -	OCTOBER	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEN	/IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
37	415	471	424	361		423	405	454	4	453	405	3,848	В
9	10	11	12	9-12	TOTAL		NONG	RADED	GI	RAND TO	OTAL		
472	317	223	238	1	,250		18	35		5,28	3		
	PUBLIC SC								ND OF	SESSIC	ON, AVE	RAGE	
DAILY N	IEMBERSHI	P (ADM),	AND AV			ATTENE							
				F	PK-8		9-1	2	NON	GRADEI)	TC	TAL
	HIP AT END OF			,	45.0		1,205		182.0			5,132	
	DAILY MEMBE				95.0		1,233			34.7	- '		,212.9
	DAILY ATTEND				17.5		1,131	.9	16	50.1		4,	,909.5
TEM 4 -	NUMBER C	_					.,					_	
	А	MERICAN II		ASIAN		BLAC	K	HISPA		WH	IIE	10	OTAL
FEMALE			0		0	8			0		41		123
MALE TOTAL			0 0		0 0	5 14			0 0		44 85		102 225
IOIAL			U		U	14	U		U		00		223
TEM 5 -	NUMBER A			BLIC SC	HOOLS	5							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINATION To			TOTAL		
3	3	1			2			3			9		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA [*]	TIONAL/	OFFICE	/CLERICAL	FULL	TIME
		ADMINIST	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NICAL	SUF	PPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	400
	BLACK	3	1.0	5	1.7	142	47.2	55	18.3	96	31.9	301	100
	HISPANIC WHITE	0	0.0	0	0.0	0 146	0.0 54.3	0	0.0 11.9	1	100.0 32.0	260	100
	TOTAL	1 4	0.4 0.7	4 9	1.5 1.6	146 288	54.3 50.4	32 87	15.2	86 183	32.0 32.0	269 571	100
ИALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	BLACK	1	1.0	7	7.1	36	36.4	4	4.0	51	51.5	99	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
		2	3.1	8	12.3	22	33.8	3	4.6	30	46.2	65	100
	WHITE	2	5.1	-									
	TOTAL	3	1.8	15	9.1	59	35.8	7	4.2	81	49.1	165	100

								lberville
ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIM	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER		47	70	20	41	78	76	34
PRINCIPALS	0	1	0	0	0	•	8	
TOTAL	15	48	70	20	41	78	84	35
TEM 8 - REVENUE				АМО	UNT	PERCE	NT OF TOTA	AL REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		18,44			49.74	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	13,10	5,050		35.35	
	RESTRICTED GR	ANTS-IN-AI	D	1,11	9,745		3.02	
	REVENUE IN LIE	U OF TAXES	3	15	0,794		0.41	
	REVENUE FOR/O	N BEHALF	OF LEA	3	6,804		0.10	
	TOTAL STATE SO	OURCES		14,41	2,393		38.88	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	4,20	5,928		11.35	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	1	2,036		0.03	
	TOTAL FEDERAL	SOURCES		4.21	7,964		11.38	
TOTAL REVENUE				37,07	•		100.00	
OTHER SOURCES OF FU	JNDS			•	4,026			
TOTAL REVENUES AND	OTHER SOURCES			42,32				
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	ITURE
NSTRUCTION			AMOUN	IT	%	AMOUN	NT	%
REGULAR PROGRAMS			11,608,745	5 2	9.62	11,385,	956	35.02
SPECIAL EDUCATION PROGRAMS			2,873,069		7.33	2,786,		8.57
VOCATIONAL EDUCATI			956,955		2.44	903.		2.78
OTHER INSTRUCTIONA			1,187,569		3.03	1,177,		3.62
SPECIAL PROGRAMS			1,459,938		3.72	1,285,		3.95
ADULT/CONTINUING E	OLICATION PROGRAM	S	85,533		0.22		533	0.26
COMMUNITY COLLEGE		J	00,000		0.00	65,	0	
TOTAL INSTRUCTION	TROOKAWO		18,171,809			47 604		0.00 54.21
UPPORT SERVICES PROG	PAMC:		10,171,008	, 41	6.36	17,624,	214	34.21
PUPIL SUPPORT SERV			040.000		0.04	040	0.40	0.00
INSTRUCTIONAL STAF			918,995		2.34	918,		2.83
			1,591,333		4.06	1,337,		4.11
SCHOOL ADMINISTRAT		0	1,992,695		5.08	1,941,		5.97
TOTAL INSTRUCTIONA		5	4,503,023		1.49	4,198,		12.91
GENERAL ADMINISTRA	TION		908,159		2.32	898,		2.76
BUSINESS SERVICES			463,359		1.18	447,		1.38
OPERATION AND MAIN		SERVICES	3,746,072		9.56	3,700,		11.38
STUDENT TRANSPORA	ATION SERVICES		2,363,732		6.03	2,282,		7.02
CENTRAL SERVICES			79,88		0.20		881	0.25
TOTAL NON-INSTRUCT		VICES	7,561,203		9.29	7,409,		22.79
TOTAL SUPPORT SERV			12,064,226	3	0.78	11,607,	520	35.71
PERATION OF NON-INSTR								
FOOD SERVICE OPERA			3,191,225	5	8.14	3,160,	733	9.72
ENTERPRISE OPERATI	ONS		() (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		116,410) (0.30	116,	410	0.36
OTAL OPERATION OF NON	I-INSTRUCTIONAL SE	RVICES	3,307,635	5	8.44	3,277,	143	10.08
ACILITY AQUISITION AND	CONSTRUCTION SER	VICES	2,283,255	5	5.83		0	0.00
DEBT SERVICE			3,370,483	3	8.60		0	0.00
TOTAL EXPENDITURES			39,197,408	3 10	0.00	32,508,	877 1	00.00

5,245,165

44,442,573

FUND TRANSFER

	BE	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING	BALANCE
BONDED DEBT		29,33	5,000	0	1,6	45,000	2	7,690,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	2,06	1,819	1,123,208	8	40,791	:	2,344,236
FIXED ASSETS		56,607	7,179	1,404,225	2,9	74,010	5	5,037,394
ITEM 11 - SCHOOL SYS	TEM TAX	_		DISTE	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE		CTS REVE	NUE R	TOTAL EVENUE
CONSTITUTIONAL TAX	3.93	910,268	0.00	0.00	0		0	910,268
RENEWABLE TAX	13.84	3,203,099	0.00	0.00	0		0	3,203,099
DEBT SERVICES TAXES	14.50	3,356,434	0.00	0.00				3,356,434
TOTAL AD VALOREM TAXES	32.27	7,469,801	0.00	0.00	0		•	7,469,801
		СОМВ	NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERV	ICE TO	AL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.67	9,541,	109		0	9,541,109
DISTRICT/WARD SALES AND U	_		0.00	-, ,	0		0	0
TOTAL SALES AND USE TAXES	S		1.67	9,541,				9,541,109
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
-V0500 (D551015N0V) 05		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	47,384	0	0	-2,196,436	30,450	893	-2,117,70
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-42,175	0	0	0	0	0	-42,17
BALANCES AT BEGINNING OF	YEAR	2,767,583	0	0	5,841,051	4,841,467	6,405	13,456,50
BALANCES AT END OF YEAR		2,772,792	0	0	3,644,615	4,871,917	7,298	11,296,62
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	0	58	83	7	0	148
2. HARD OF HEARING		C	0	3	1	0	0	4
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	IRMENTS	C	0	103	17	1	0	121
5. VISUAL IMPAIRMENTS		C	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDER	s c	0	9	15	1	0	25
7. ORTHOPEDIC IMPAIRMEN			0	5	2	0	0	7
8. OTHER HEALTH IMPAIRME	_	0	0	15	11	0	0	26
9. LEARNING DISABILITIES		C	•	78	173	18	0	269
10. DEAF-BLINDNESS		C	•	0	0	0	0	0
11. MULTIPLE DISABILITIES		C		1	1	0	0	2
			•					
12. AUTISM		_	•	0	1	1	0	2
13.TRAUMATIC BRAIN INJURY		C	•	0	1	1	0	2
14. DEVELOPMENTAL DELAY	חוו ודיים	0	•	0	0	0	0	0
15. INFANT/TODDLER W/ DISA		1		0	0	0	0	1
16. NONCATEGORICAL PRESC		C		0	0	0	0	67
TOTAL FOR CATEGORIES 1-16	i	1		273	306	29	0	676
HOSPITAL/HOMEBOUND		C		0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	C		0	0	0	0	0
GIFTED		C	0	36	23	0	0	59
TALENTED		C	0	0	0	0	0	0
TALLITED								

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,236	
AVERAGE NUMBER OF LUNCHES DAILY	3,841	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,554,056.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$958,807.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	FACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT		1997-98 \$6,157

		AMERIC	AN INDIAN	ASI	AN	BLACK	HISPANIC		WHI	ΓΕ	TOTAL	
FEMALE			0	()	3		0	40	2	405	
MALE			0	5	5	28		2	43	8	473	
TOTAL			0	5	5	31		2	84	0	878	
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTRA	TION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA	
39	90	65	68	70	70	79	66	74	67	0	688	
9	10	11	12	SP ED S	SECONDAI	RY	9-12 TC	TAL	GRAND TOTAL			
54	57	38	41	0			190	190 878				
			DAILY AT	IENDAN	PK	- 8			9-12		TOTAL	
	SHIP AT EN					3.0			89.0		872.0	
	E DAILY ME E DAILY AT	_			686.6 663.3			176.4 163.8			863.0 827.1	
			ONPUBLIC	HIGH S			ATES		03.0		027.1	
	AMI	ERICAN INI	DIAN	ASIAN	i	BLACK	H	HISPANIC	W	/HITE	TOTAL	
FEMALE			0	0		0		0		29	29	
MALE			0	0		0		1		10	11	
TOTAL			0	0		0		1		39	40	
ITEM 5	- NUMBE	R AND	TYPE OF N	IONPUB	LIC SCHO	OOLS						
ELEMENT	ΓARY		MIDDLE/ JR.HIGH		SE	CONDARY			COMBINAT	ION	TOTAL	

Jackson 1997-98

WHITE 860 928 1,788	PK - 12 TOTAL 1,344 1,458 2,802
928	1,458
1,788	2,802
7 8	PK-8 TOTAL
23 239	2,008
AND TOTAL	
2,802	
SESSION, AV	/ERAGE
RADED	TOTAL
.0	2,774.0
0.	2,801.8
0.	2,632.2
WHITE	TOTAL
63	84
	90
113	174
TOTA	AL.
9	
OFFICE/CLERICA	AL/ FULL-TIME
SUPPORT	STAFF
NO. %	
0.0	
15 23 0	63 100 0
15 23.8 31 33.0	
i	AND TOTAL 2,802 ESSION, AV RADED .0 .0 .0 .0 WHITE 63 50 113 TOTA 9 OFFICE/CLERICA SUPPORT

ITEM 7 - EXPERIENC	CE OF PUBLIC	CLASS	ROOM TEA	CHERS (FULL-TI	ME) AND PR	INCIPALS	
	0-1 YRS.	1-3 YRS.		-		S. 20-24 YRS.	25 + YRS.	тота
CLASSROOM TEACHERS		22	52	24		28 28	40	20
PRINCIPALS	0	0	0	0		0 4	4	
TOTAL	12	22	52	24	2	28 32	44	21
ITEM 8 - REVENUE								
				AMO	UNT	PERC	ENT OF TOTA	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		4,91	7,030		29.94	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	l-AID	9,16	6,147		55.82	
	RESTRICTED GRA	ANTS-IN-AI	, , , , , , , , , , , , , , , , , , , ,				3.18	
	REVENUE IN LIEU			12	0,510		0.73	
	REVENUE FOR/O		OF LEA		0		0.00	
	TOTAL STATE SO	URCES		9,80	9,237		59.74	
FEDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	l-AID		0		0.00	
	RESTRICTED GRA	ANTS-IN-AI	D	1,68	4,723		10.26	
	REVENUE IN LIEU			1	0,107		0.06	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL FEDERAL	SOURCES		1,69	4,830		10.32	
TOTAL REVENUE				16,42	1,097		100.00	
OTHER SOURCES OF FU	NDS			1,04	6,923			
TOTAL REVENUES AND (OTHER SOURCES			17,46	8,020			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CUF	RENT EXPEND	ITURE
INSTRUCTION			AMOUN'	Т	%	AMO	UNT	%
REGULAR PROGRAMS			6,474,164	39	9.50	6,37	0,903	43.38
SPECIAL EDUCATION P	ROGRAMS		1,290,763	3	7.87	1,25	2,218	8.53
VOCATIONAL EDUCATION	ON PROGRAMS		468,633	3 2	2.86	46	8,633	3.19
OTHER INSTRUCTIONAL	PROGRAMS		160,246	5 (0.98	15	4,205	1.05
SPECIAL PROGRAMS			598,424	. :	3.65	52	6,477	3.58
ADULT/CONTINUING ED	UCATION PROGRAMS	3	51,528	3 (0.31	5	1,528	0.35
COMMUNITY COLLEGE	PROGRAMS		0) (0.00		0	0.00
TOTAL INSTRUCTION			9,043,758	55	5.17	8,82	3,964	60.08
SUPPORT SERVICES PROGE	RAMS					·		
PUPIL SUPPORT SERVI	CES		370,544		2.26	37	0,544	2.52
INSTRUCTIONAL STAFF	SERVICES		817,841	4	4.99	81	7,841	5.57
SCHOOL ADMINISTRATI	ON		763,316	;	4.66	76	3,316	5.20
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		1,951,701	1	1.91	1,95	1,701	13.29
GENERAL ADMINISTRAT	TION		492,399) ;	3.00	49	2,399	3.35
BUSINESS SERVICES			142,765	5 (0.87	13	4,128	0.91
OPERATION AND MAINT	TENANCE OF PLANT S	SERVICES	1,292,252	-	7.88	1,23	3,397	8.40
STUDENT TRANSPORAT	TION SERVICES		976,690) !	5.96	88	7,084	6.04
CENTRAL SERVICES			0) (0.00		0	0.00
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER\	/ICES	2,904,106	5 1	7.72	2,74	7,008	18.70
TOTAL SUPPORT SERV	ICES		4,855,807		9.62		8,709	31.99
OPERATION OF NON-INSTRU	ICTIONAL SERVICES		· · · ·			,		
FOOD SERVICE OPERA	TIONS		1,281,888	3	7.82	1,15	8,631	7.89
ENTERPRISE OPERATION	ONS		0		0.00	, -	0	0.00
COMMUNITY SERVICE O	OPERATIONS		4,826		0.03		4,826	0.03
TOTAL OPERATION OF NON-	INSTRUCTIONAL SER	VICES	1,286,714		7.85		3,457	7.92
FACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	432,700		2.64	,	0	0.00
DEBT SERVICE			773,355		4.72		0	0.00
TOTAL EXPENDITURES			16,392,334		0.00	14,68		100.00
ELIND TRANSFER			. c,cc2,cc :	, ,		,00	,	

559,263

16,951,597

FUND TRANSFER

	BE	GINNING BAI	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		3,794	4,000	510,000	4	196,000	3,8	08,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	294	1,113	49,026		96,002	2	47,137
FIXED ASSETS		32,762	2,666	90,675		0	32,8	53,341
ITEM 11 - SCHOOL SYS	TEM TAX	_		DISTR	RICT/WARD			
-		REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENU		TAL ENUE
CONSTITUTIONAL TAX	5.21	237,136	0.00	0.00	0		0 2	37,136
RENEWABLE TAX	21.40	974,081	0.00	0.00	0		0 9	74,081
DEBT SERVICES TAXES	0.00	0	11.60	24.39	4	698,0		98,098
TOTAL AD VALOREM TAXES	26.61	1,211,217	11.60	24.39	4	698,0		09,315
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.40	2,680,9	983	0	2.6	80,983
DISTRICT/WARD SALES AND U			0.00	_,000,	0	0	2,0	0
TOTAL SALES AND USE TAXES			2.40	2,680,		0	2,6	80,983
ITEM 12 - YEAR-END FU	ND BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	319,432	-4,825	892	-43,717	110,338	134,303	516,42
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	(
ESIDUAL EQUITY TRANSFER OUT		0	0	0	0	0	0	(
RIOR YEAR ADJUSTMENT		7,623	0	-1	0	0	0	7,62
BALANCES AT BEGINNING OF	YEAR	623,868	11,420	229	71,256	1,090,643	12,488	1,809,90
BALANCES AT END OF YEAR		950,923	6,595	1,120	27,539	1,200,981	146,791	2,333,94
ITEM 13 - STUDENTS B	EING SEF	RVED BY E	EXCEPTIO	NAL CHILD	REN PROG	BRAM		
					AGE GROU	IPS		
CATEGORY		0-2		6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	0	18	25	6	0	49
2. HARD OF HEARING		0	0	0	2	0	0	2
3. DEAF		0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	31	5	0	0	36
5. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRME	NTS	0	0	11	4	0	0	15
9. LEARNING DISABILITIES		0	0	64	86	7	0	157
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	3	2	0	6
12. AUTISM		0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESC	CHOOL	0	23	0	0	0	0	23
TOTAL FOR CATEGORIES 1-16		10	23	129	130	15	0	307
HOSPITAL/HOMEBOUND		0		0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
GIFTED		0		10	20	0	0	30

9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 0.0 0.0 0.0 AVERAGE DAILY MEMBERSHIP 0.0 0.0 0.0 AVERAGE DAILY ATTENDANCE 0.0 0.0 0.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS										Jacks
AVERAGE NUMBER OF LUNCHES DAILY 1070 A SEMBUNSEMENT 5590,085.00 STOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$488,669.00 STOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$488,669.00 STOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$488,669.00 STOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$488,669.00 STOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$488,669.00 STOTAL STATE AND AVERAGE TEACHER SALARY 1996-97	ITEM 14	4 - SCHO	OL FOO	D SERVIC	E					
TOTAL FEDERAL (USDA) REIMBURSEMENT \$590,085.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,659.00 \$483,	AVERAGE	E NUMBER	OF BREAK	FASTS SER\	/ED DAILY				842	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$483,659.00 TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 1996-97 1997-98 54.823 55.223 55.223 55.223 52.3674 TOTAL	AVERAGE	E NUMBER	OF LUNC	HES DAILY					2,109	
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY	TOTAL FE	EDERAL (U	ISDA) REIM	BURSEMENT	-			\$5	90,685.00	
1996-97 1997-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977-98 1977	TOTAL ST	TATE AND	LOCAL SU	PPORT OF F	OOD SERVIC	E		\$4	183,659.00	
S4,823 S5,223	ITEM 15	5 - EXPE	NDITURE	E PER STU	JDENT AN	D AVERAGE	TEACH	ER SALAR	Y	
NONPUBLIC SCHOOLS S23,674 S23,								19	996-97	1997-98
NONPUBLIC SCHOOLS STEEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER SAMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL SAME	CURREN	T EXPEND	ITURE PER	STUDENT					\$4,823	\$5,223
TITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	AVERAGE	SALARY	OF ALL FUI	L-TIME TEA	CHERS			\$	\$26,504	\$23,674
TITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL										
MAREICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL					NO	NPUBLIC S	SCHOO	LS		
AMERICAN INDIAN	ITEM 1	- NONPL	JBLIC ST	UDENT R	EGISTRAT	ION BY ETH	INICITY A	ND GENDE	ER .	
MALE		AMERICAN INDIAN								TOTAL
TOTAL	FEMALE			0	0	(0	0	0	0
ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK	MALE			0	0	(0	0	0	0
PK K 1 2 3 4 5 6 7 8 SPED ELEM PK-8 TO ALL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL			0	0	(0	0	0	0
9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 0.0 0.0 0.0 AVERAGE DAILY MEMBERSHIP 0.0 0.0 0.0 AVERAGE DAILY ATTENDANCE 0.0 0.0 0.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 ITEM 4 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/	ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTRAT	ION				
9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND TOTAL 0 0 0 0 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 0.0 0.0 0.0 AVERAGE DAILY MEMBERSHIP 0.0 0.0 0.0 0.0 AVERAGE DAILY ATTENDANCE 0.0 0.0 0.0 0.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 FEMALE 0 0 0 0 0 0	PK	K	1	2	3	4 5	6	7	8 SP E	D ELEM PK-8 TOT
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8	0	0	0	0	0	0 0	0	0	0	0 0
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8	9	10	11	12	SP ED SE	CONDARY	9-12 T	OTAL	GRAND TOTA	L
AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 MEMBERSHIP AT END OF SESSION 0.0 AVERAGE DAILY MEMBERSHIP 0.0 AVERAGE DAILY ATTENDANCE 0.0 O.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 1 TOTAL TOTAL FEMALE 0 0 0 0 0 0 0 0 0 1 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0		0		0	0	
PK - 8 9-12 TOTAL	ITEM 3	- NONPL	JBLIC MI	EMBERSH	IP AT END	OF SESSIO	N. AVER	AGE DAIL	Y MEMBERS	HIP (ADM).
MEMBERSHIP AT END OF SESSION 0.0 0.0 0.0 AVERAGE DAILY MEMBERSHIP 0.0 0.0 0.0 AVERAGE DAILY ATTENDANCE 0.0 0.0 0.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS							•			<i>,</i> , , ,
AVERAGE DAILY MEMBERSHIP 0.0 0.0 0.0 AVERAGE DAILY ATTENDANCE 0.0 0.0 0.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/						PK - 8		9-1	12	TOTAL
AVERAGE DAILY ATTENDANCE 0.0 0.0 0.0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/	MEMBER	SHIP AT EI	ND OF SES	SION		0.0		0	0.0	0.0
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL						0.0		0	0.0	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS	AVERAGE	E DAILY AT	TENDANCE			0.0		0	0.0	0.0
FEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM 4	- NUMBI	ER OF NO	ONPUBLIC	HIGH SC	HOOL GRAD	DUATES			
MALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AM	ERICAN INI	DIAN	ASIAN	BLACI	K	HISPANIC	WHITE	TOTAL
TOTAL 0 0 0 0 0 0 0 0 0 0 1 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/	FEMALE			0	0	()	0	0	0
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/	MALE			0	0	()	0	0	0
MIDDLE/	TOTAL			0	0	()	0	0	0
	ITEM 5	- NUMBI	ER AND	TYPE OF N	NONPUBL	C SCHOOLS	6			
ELEMENTARY JR.HIGH SECONDARY COMBINATION TO	ELEMENT	ARY		MIDDLE/ JR.HIGH		SECONDA	ARY	c	COMBINATION	TOTA

Jefferson 1997-98

	OCTOBER 1							,						
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL	
FEMALE		157		1,056		11,664		1,78	5	11,7	27	26	3,389	
MALE		149		1,198		12,235		1,84	7	12,5	96	28	3,025	
TOTAL		306		2,254		23,899		3,63	2	24,3	23	54	l,414	
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	COND	ARY MEI	MBERS	HIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL	
604	3,944	4,643	4,493	4,253		1,348	4,298	4,518	3 4	,670	3,781	39,55	2	
9	10	11	12	9-12	TOTAL		NONGF	RADED	G	RAND TO	OTAL	-		
4,405	3,875	3,168	2,635	14	,083		77	79		54,414				
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE		
				P	K-8		9-1	2	NON	GRADED)	TC	TAL	
MEMBERS	HIP AT END OF	SESSION		38,82	27.0		10,415	.0	16	67.0	7.0 49,4		409.0	
AVERAGE	DAILY MEMBER	RSHIP		38,99	94.4		13,590	.4	13	35.2		52,	720.0	
AVERAGE	DAILY ATTEND	DANCE		36,67	78.8		12,280	.5	11	11.1		49,	070.5	
ITEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOO	L GRAI	DUATES								
	А	MERICAN II	NDIAN	ASIA	N	BLAC	ĸ	HISPA	NIC	WHI	TE	T	OTAL	
FEMALE			10	78		52			93		62		,370	
MALE			3	6		40			78 560 171 1,222			1,109		
TOTAL			13	143	3	93	0		171	1,2	22	2	2,479	
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3								
ELEMENT	ARY	MIDDLE HIG			SECON	DARY		COMBINAT	ION		TOTAL			
ELEMENT			Н		SECONI 9	DARY		COMBINAT	ION		TOTAL 82			
5		HIG 15	н				ROOM	3	TIONAL/	OFFICE/		FULL	-TIME	
5	5	HIG 15	STAFF	SCHOO	9	CLASS	ROOM	3	TIONAL/		82	_	-TIME	
5 TEM 6 -	5 PUBLIC FUI	HIG 15 LL-TIME : ADMINIST NO.	STAFF FRATOR %	NO.	9 L ADM. %	CLASS TEAC NO.	CHER %	3 EDUCA TECH NO.	TIONAL/ NICAL %	SUP NO.	82 CLERICAL/ PORT %	STA	AFF	
5 I TEM 6 -	5 PUBLIC FUI AM. INDIAN	HIG 15 LL-TIME S ADMINIST NO. 0	STAFF FRATOR % 0.0	NO. 0	9 L ADM. % 0.0	CLASS TEAC NO.	CHER % 14.3	3 EDUCA TECH NO. 2	FIONAL/ NICAL % 28.6	SUP NO. 4	82 CLERICAL/ PORT % 57.1	STA NO. 7	AFF 100	
5 I TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	ADMINIST NO.	STAFF FRATOR % 0.0 0.0	NO. 0 0	9 L ADM. % 0.0 0.0	CLASS TEAC NO. 1	% 14.3 31.6	3 EDUCA TECH NO. 2 17	TIONAL/ NICAL % 28.6 44.7	SUP NO. 4 9	82 CLERICAL/ PORT % 57.1 23.7	ST/ NO. 7 38	100 100	
5 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	HIG 15 LL-TIME S ADMINIST NO. 0 0 0	STAFF FRATOR % 0.0 0.0 0.5	NO. 0 0 20	9 L ADM. % 0.0 0.0 1.3	CLASS TEAC NO. 1 12 583	% 14.3 31.6 37.5	3 EDUCA' TECH NO. 2 17 398	FIONAL/ NICAL % 28.6 44.7 25.6	SUP NO. 4 9 546	82 CLERICAL/ PORT % 57.1 23.7 35.1	ST/ NO. 7 38 1,555	100 100 100 100	
5 I TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 8 0	STAFF FRATOR % 0.0 0.0 0.5 0.0	NO. 0 0 20	9 L ADM. % 0.0 0.0 1.3 0.0	CLASS TEAC NO. 1 12 583 35	% 14.3 31.6 37.5 31.0	3 EDUCA' TECH NO. 2 17 398 43	TIONAL/ NICAL % 28.6 44.7 25.6 38.1	SUP NO. 4 9 546 35	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0	ST/ NO. 7 38 1,555 113	100 100 100 100	
5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 8 0 41	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.9	NO. 0 0 20 0 86	9 L ADM. % 0.0 0.0 1.3 0.0 1.9	CLASS TEAC NO. 1 12 583 35 2,212	% 14.3 31.6 37.5 31.0 48.6	3 EDUCA' TECH NO. 2 17 398 43 994	FIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9	SUP NO. 4 9 546 35 1,216	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7	ST/ NO. 7 38 1,555 113 4,549	100 100 100 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 8 0 41 49	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.9 0.8	NO. 0 0 20 0 86 106	9 L ADM. % 0.0 0.0 1.3 0.0 1.9 1.7	CLASS TEAC NO. 1 12 583 35 2,212 2,843	% 14.3 31.6 37.5 31.0 48.6 45.4	3 EDUCA' TECH NO. 2 17 398 43 994 1,454	TIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9 23.2	SUP NO. 4 9 546 35 1,216 1,810	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7 28.9	ST/ NO. 7 38 1,555 113 4,549 6,262	100 100 100 100 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 8 0 41 49	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.9 0.8 0.0	NO. 0 0 20 0 86 106	9 L ADM. % 0.0 0.0 1.3 0.0 1.9 1.7	CLASS TEAC NO. 1 12 583 35 2,212 2,843	% 14.3 31.6 37.5 31.0 48.6 45.4 50.0	3 EDUCA [*] TECH NO. 2 17 398 43 994 1,454	TIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9 23.2	SUP NO. 4 9 546 35 1,216 1,810	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7 28.9 50.0	ST/ NO. 7 38 1,555 113 4,549 6,262	100 100 100 100 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 8 0 41 49 0 0	STAFF FRATOR % 0.0 0.5 0.0 0.9 0.8 0.0 0.0	NO. 0 0 20 0 86 106	9 L ADM. % 0.0 0.0 1.3 0.0 1.9 1.7 0.0	CLASS TEAC NO. 1 12 583 35 2,212 2,843 1 1	% 14.3 31.6 37.5 31.0 48.6 45.4 50.0 50.0	3 EDUCA' TECH NO. 2 17 398 43 994 1,454 0	TIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9 23.2 0.0 50.0	SUP NO. 4 9 546 35 1,216 1,810	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7 28.9 50.0 0.0	ST/ NO. 7 38 1,555 113 4,549 6,262 2	100 100 100 100 100 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 8 0 41 49 0 0	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0 0.0	NO. 0 0 20 0 86 106 0 17	9 L ADM. % 0.0 0.0 1.3 0.0 1.9 1.7 0.0 0.0 4.6	CLASS TEAC NO. 1 12 583 35 2,212 2,843 1 1 155	CHER	3 EDUCA' TECH NO. 2 17 398 43 994 1,454 0 1	TIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9 23.2 0.0 50.0 8.9	SUP NO. 4 9 546 35 1,216 1,810 1 0	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7 28.9 50.0 0.0 44.4	ST/ NO. 7 38 1,555 113 4,549 6,262 2 2 369	100 100 100 100 100 100 100 100	
T EM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 8 0 41 49 0 0 0	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0 0.0	NO. 0 0 20 0 86 106 0 17 0	9 L ADM. % 0.0 0.0 1.3 0.0 1.9 1.7 0.0 0.0 4.6 0.0	CLASS TEAC NO. 1 12 583 35 2,212 2,843 1 1 155 6	CHER	3 EDUCATECH NO. 2 17 398 43 994 1,454 0 1 33 2	TIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9 23.2 0.0 50.0 8.9 20.0	SUP NO. 4 9 546 35 1,216 1,810 1 0 164	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7 28.9 50.0 0.0 44.4 20.0	ST/NO. 7 38 1,555 113 4,549 6,262 2 2 369 10	100 100 100 100 100 100 100 100	
5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 8 0 41 49 0 0	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0 0.0	NO. 0 0 20 0 86 106 0 17	9 L ADM. % 0.0 0.0 1.3 0.0 1.9 1.7 0.0 0.0 4.6	CLASS TEAC NO. 1 12 583 35 2,212 2,843 1 1 155	CHER	3 EDUCA' TECH NO. 2 17 398 43 994 1,454 0 1	TIONAL/ NICAL % 28.6 44.7 25.6 38.1 21.9 23.2 0.0 50.0 8.9	SUP NO. 4 9 546 35 1,216 1,810 1 0	82 CLERICAL/ PORT % 57.1 23.7 35.1 31.0 26.7 28.9 50.0 0.0 44.4	ST/ NO. 7 38 1,555 113 4,549 6,262 2 2 369		

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	тот
CLASSROOM TEACHERS	304	434	676	302	484	602	669	3,4
PRINCIPALS	1	0	0	1	3	19	60	
TOTAL	305	434	676	303	487	621	729	3,5
ITEM 8 - REVENUE				AMO	LINIT	DEDCEA	IT OF TOTAL	DEVENI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		165,08	_	PERCEN	48.86	. KEVEN
STATE SOURCES:	UNRESRTICTED		-AID	125,81	•		37.24	
517412 55514525.	RESTRICTED GF				9,148		3.26	
	REVENUE IN LIE				4,613		0.61	
	REVENUE FOR/O				6,903		0.14	
	TOTAL STATE SO		O	139,36			41.25	
FEDERAL SOURCES:	UNRESRTICTED		-AID	100,00	7		0.00	
LDERIKE GOOKGEO.	RESTRICTED GF			32 33	0,238		9.57	
	REVENUE IN LIE			02,00	0		0.00	
	REVENUE FOR/O			1 11	5,765		0.33	
	TOTAL FEDERAL		O. LLA		6,010		9.90	
TOTAL REVENUE	TOTALTEDERAL	COUNCES		337,89	•		100.00	
OTHER SOURCES OF FUI	NDS			•	0,053		100.00	
TOTAL REVENUES AND O				361,51	•			
TOTAL NEVENOLS AND C	JIIIER GOORGEG			301,31	3,473			
ITEM 9 - EXPENDIT	URES		TOTAL AMOUN	. EXPENDITU		CURRE AMOUN	NT EXPENDIT	
INSTRUCTION			AWOUN	"	%	AMOUN	!	%
REGULAR PROGRAMS			112,241,33	3 3	0.93	109,443,3	54 3	5.90
SPECIAL EDUCATION PROGRAMS			58,849,42	4 1	6.22	58,169,9	66 1	9.08
VOCATIONAL EDUCATION	ON PROGRAMS		5,655,17	4	1.56	5,534,4	48	1.82
OTHER INSTRUCTIONAL	PROGRAMS		3,629,25	8	1.00	3,629,2	58	1.19
SPECIAL PROGRAMS			9,062,37	7	2.50	8,112,2	89	2.66
ADULT/CONTINUING ED	UCATION PROGRAM	IS	594,03	1	0.16	558,0	16	0.18
COMMUNITY COLLEGE	PROGRAMS		(0	0.00		0	0.00
TOTAL INSTRUCTION			190,031,597	7 5	2.37	185,447,3	31 6	0.83
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVIO	CES		11,314,63	6	3.12	11,279,5	19	3.70
INSTRUCTIONAL STAFF	SERVICES		11,485,13	8	3.17	11,409,3	11	3.74
SCHOOL ADMINISTRATION	ON		19,952,48	1	5.50	19,915,7	17	6.53
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	42,752,25	5 1	1.78	42,604,5	47 1	3.97
GENERAL ADMINISTRAT	TION		14,627,93	8	4.03	14,627,9	38	4.80
BUSINESS SERVICES			3,038,31	5	0.84	2,962,9	98	0.97
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	20,472,32	9	5.64	20,435,5	89	6.70
STUDENT TRANSPORAT	TION SERVICES		14,597,76	6	4.02	14,590,2	67	4.79
CENTRAL SERVICES			5,219,97	9	1.44	3,183,5	19	1.04
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	57,956,32	7 1	5.97	55,800,3	11 1	8.30
TOTAL SUPPORT SERVI	ICES		100,708,582	2 2	7.76	98,404,8	58 3	2.28
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	TIONS		19,337,59	5	5.33	18,790,1	94	6.16
ENTERPRISE OPERATIO	ONS		(0	0.00		0	0.00
COMMUNITY SERVICE C	PERATIONS		2,249,77	4	0.62	2,229,3	58	0.73
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	21,587,369	•	5.95	21,019,5	52	6.89
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	22,983,664	1	6.33		0	0.00
DEBT SERVICE			27,524,136	5	7.59		0	0.00
TOTAL EXPENDITURES			362,835,348	3 10	0.00	304,871,74	41 10	0.00
FUND TRANSFER			22,956,09	5				
TOTAL ALL EVDENDITUDES								

385,791,443

	В	EGINNING BAL	LANCE	ADDITIONS	DE	LETIONS	ENDING E	BALANCE
BONDED DEBT		259,893	3,737	0	14,	828,852	245	064,885
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES		0	0		0		0
FIXED ASSETS			0	0		0		0
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		-	ΓΟΤΑL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVE	NUE RE	EVENUE
CONSTITUTIONAL TAX	2.91	4,342,917	0.00	0.00	0		0 4	,342,917
RENEWABLE TAX	7.00	10,446,904	0.00	0.00	0		0 10	,446,904
DEBT SERVICES TAXES	4.00	5,990,171	0.00	0.00	0		0 5	,990,171
TOTAL AD VALOREM TAXES	13.91	20,779,992	0.00	0.00	0		0 20	,779,992
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERV		AL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	129,245,	,674		0 129	,245,674
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0		0	0
TOTAL SALES AND USE TAXE	S		2.00	129,245,	,674		0 129	,245,674
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-4,115,832	-63,910	7,118	170,544	-2,659,790	-17,614,098	-24,275,96
RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT		0	0	0	0	0	0	
	(001	0	0	0	0	0	0	122.00
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	123,806	0	0	0	6,135,177	-6,135,177	123,80
BALANCES AT END OF YEAR	TEAR	15,140,725 11,148,699	166,458 102,548	7,118	3,975,381 4,145,925	33,160,693 36,636,080	70,507,523 46,758,248	122,950,78 98,798,61
ITEM 13 - STUDENTS B	EING SI		-				.0,.00,2.10	
IILW 13-310DEN13 B	LING SI		LACEF HO	NAL CITIEL	AGE GRO			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	315	415	88	4	822
2. HARD OF HEARING		0	0	32	36	3	0	71
3. DEAF		0	0	11	6	4	0	21
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	1,164	136	8	0	1,308
5. VISUAL IMPAIRMENTS		0	0	19	31	2	0	52
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	436	832	41	0	1,309
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	44	58	7	1	110
8. OTHER HEALTH IMPAIRME	NTS	0	0	380	223	23	0	626
9. LEARNING DISABILITIES		0	0	831	1,562	111	3	2,507
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	33	44	19	2	98
12. AUTISM		0	0	68	43	9	3	123
13.TRAUMATIC BRAIN INJURY	•	0	0	7	5	0	0	12
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	78	0	0	0	0	0	78
16. NONCATEGORICAL PRESC	CHOOL	0	552	0	0	0	0	552
TOTAL FOR CATEGORIES 1-16	;	78	552	3,340	3,391	315	13	7,689
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
GIFTED		0		820	1,097	4	0	1,944
TALENTED		0	0	122	314	17	0	453

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,160	
AVERAGE NUMBER OF LUNCHES DAILY	33,726	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,328,265.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,780,555.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,216	\$5,643
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,302	\$28,104

	- INCINE C		ODENIN	EGISTR	ATION E	יוצוחום זכ	CIII AN	ID GEND	ER				
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	E	TOTAL		
FEMALE			25	3:	31	749		512	11,75	6	13,373		
MALE			29	38	31	739		410	11,80	4	13,363		
TOTAL			54	7	12	1,488		922	23,56	0	26,736		
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION								
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL		
1,536	2,217	2,190	2,215	2,149	2,107	2,077	2,123	2,320	1,934	39	20,907		
9	10	11	12	SP ED SECONDARY			9-12 TO	TAL	GRAND	TOTAL			
1,559	1,420	1,416	1,382		52		5,829	9	26,7	' 36			
MEMBER	RSHIP AT EN	ND OF SES	SION		-	PK - 8 .824.0	9-12 5,734.0				TOTAL 26,558.0		
AVERAG	E DAILY ME	MBERSHIF			20,		5,777.4				26,558.0		
AVERAG	E DAILY AT	TENDANCE		AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE				5,77	77.4		26,558.0 26,500.8		
ITEM 4	- NUMBE				19,	,723.3 ,575.2		5,77 5,56			*		
		ER OF NO	ONPUBLIC	C HIGH S		575.2	ATES				26,500.8		
		ER OF NO		C HIGH S	CHOOL	575.2			59.1	/HITE	26,500.8		
FEMALE	АМІ				CHOOL	.575.2 - GRADU		5,56	59.1	HITE 643	26,500.8 25,144.2		
	АМІ		DIAN	ASIAN	CHOOL	575.2 - GRADUA BLACK		5,56	59.1		26,500.8 25,144.2 TOTAL		
MALE	АМІ		DIAN 1	ASIAN	CHOOL	GRADUA BLACK 23		5,56 IISPANIC 37	69.1 W	643	26,500.8 25,144.2 TOTAL 717		
MALE TOTAL	АМІ	ERICAN INI	DIAN 1 3	ASIAN 13 20 33	SCHOOL	575.2 - GRADUA BLACK 23 52 75		5,56 SISPANIC 37 24	69.1 W	643 567	26,500.8 25,144.2 TOTAL 717 666		
FEMALE MALE TOTAL ITEM 5	- NUMBE	ERICAN INI	1 3 4	ASIAN 13 20 33	SCHOOL	575.2 - GRADUA BLACK 23 52 75		5,56 SISPANIC 37 24	69.1 W	643 567 1,210	26,500.8 25,144.2 TOTAL 717 666		

Jefferson Davis 1997-98

ITEM 1 -	OCTOBER 1	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENI			
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IIC	WHI	TE		(- 12 OTAL	
FEMALE		44		3		739			11	2,2	46	;	3,043	
MALE		33		3		792			10	2,3	79	;	3,217	
TOTAL		77		6		1,531			21	4,6	25	(6,260	
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE	i				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL.	
80	510	511	450	425		439	420	437	7	450	427	4,14	9	
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL			
512	433	349	372	1	,666		4	45		6,260)			
	PUBLIC SCI								END OF	SESSIC	ON, AVE	ERAGE		
				F	PK-8		9-1	12	NON	GRADED)	TC	TAL	
MEMBERS	HIP AT END OF	SESSION		4,0	74.0		1,579	9.0	40	07.0		6	,060.0	
AVERAGE	AVERAGE DAILY MEMBERSHIP			4,1	11.8		1,636	5.1	42	22.8		6	,170.7	
AVERAGE	DAILY ATTEND	ANCE		3,9	04.5		1,528	3.3	38	89.6		5,822.5		
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	DUATES								
	А	MERICAN II	NDIAN	ASIA	AN	BLAC	к	HISP	ANIC	WH	ITE	Т	OTAL	
FEMALE			2	1 45			1		141		190			
MALE			0		0		26	2		141 282		169		
TOTAL			2		1	4	' 1		3	2	82		359	
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3								
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINA	TION		TOTAL			
6	5	2			4			2			14			
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL	' FULI	TIME	
		ADMINIS ⁻	FRATOR	SCHOO	DL ADM.	TEAC	CHER	TECH	HNICAL	SUP	PORT	ST	AFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK HISPANIC	1	0.8	1	0.8	33	25.4	29	22.3	66	50.8	130	100.0	
	WHITE	0 5	0.0 1.0	0 5	0.0 1.0	0 284	0.0 56.6	1 92	100.0 18.3	0 116	0.0 23.1	1 502	100.0 100.0	
	TOTAL	6	0.9	6	0.9	317	49.9	124	19.5	182	28.7	635	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	2	5.4	7	18.9	2	5.4	26	70.3	37	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	6	4.4	21	15.3	50	36.5	4	2.9	56	40.9	137	100.0	
	TOTAL	6	3.4	23	13.2	57	32.8	6	3.4	82	47.1	174	100.0	
GRAND TO	TAL	12	1.5	29	3.6	374	46.2	130	16.1	264	32.6	809	100.0	

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASSI	ROOM TE	ACHERS (F	ULL-TIMI	E) AND PRIN	ICIPALS	-
	0-1 YRS.	1-3 YRS.		11-14 YRS.		-	25 + YRS.	TOTAL
CLASSROOM TEACHER:		59	121	44	44	37	55	374
PRINCIPALS	0	0	0	0	1	4	9	14
TOTAL	14	59	121	44	45	41	64	388
TEM 8 - REVENUE								
OCAL SOURCES:		LIDOES		AMOU 10,559	_	PERCE	NT OF TOTA	L REVENUE
	TOTAL LOCAL SO		AID	,	•		30.11	
STATE SOURCES:	UNRESRTICTED OF			18,961			54.07	
	RESTRICTED GRA			1,121			3.20	
	REVENUE IN LIEU				9,273		0.82	
	REVENUE FOR/O		OF LEA),311		0.09	
EDERAL COURCES	TOTAL STATE SO		AID	20,402	-		58.18	
EDERAL SOURCES:	UNRESRTICTED (0.07/	0		0.00	
	RESTRICTED GRA			3,970	0,328		11.32	
	REVENUE IN LIEU			40-	0		0.00	
	REVENUE FOR/O		OF LEA		7,854		0.39	
	TOTAL FEDERAL	SOURCES		4,108	-		11.71	
TOTAL REVENUE				35,070	-		100.00	
OTHER SOURCES OF FL					7,103			
TOTAL REVENUES AND	OTHER SOURCES			35,227	7,558			
TEM 9 - EXPENDIT	TURES		EXPENDITUR					
NSTRUCTION			AMOUN	IT	%	AMOUN	√ T	%
REGULAR PROGRAMS			12,187,80	2 37	'.58	11,669,	307	38.68
SPECIAL EDUCATION F	PROGRAMS		3,472,31	8 10).71	3,368,	817	11.17
VOCATIONAL EDUCATI	ON PROGRAMS		1,055,06	9 3	3.25	999,0	002	3.31
OTHER INSTRUCTIONA	L PROGRAMS		173,31	6 0).53	173,	316	0.57
SPECIAL PROGRAMS			1,283,71	9 3	3.96	922,	128	3.06
ADULT/CONTINUING ED	DUCATION PROGRAMS	3	95,43	0 0).29	94,2	265	0.31
COMMUNITY COLLEGE	PROGRAMS			0 0	0.00		0	0.00
TOTAL INSTRUCTION			18,267,65	4 56	5.33	17,226,8	335	57.11
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		1,206,66	2 3	3.72	1,206,	662	4.00
INSTRUCTIONAL STAF	F SERVICES		1,510,71	7 4	.66	1,492,	193	4.95
SCHOOL ADMINISTRAT	ION		2,024,86	7 6	5.24	2,015,	325	6.68
TOTAL INSTRUCTIONAL	L SUPPORT SERVICES	;	4,742,24		.62	4,714,		15.63
GENERAL ADMINISTRA	TION		661,16	1 2	2.04	659,	366	2.19
BUSINESS SERVICES			319,87	6 0).99	317,8	396	1.05
OPERATION AND MAIN	TENANCE OF PLANT S	SERVICES	3,112,28		0.60	2,970,		9.85
STUDENT TRANSPORA	TION SERVICES		1,562,71		.82	1,397,		4.63
CENTRAL SERVICES			130,62		0.40	130,0		0.43
TOTAL NON-INSTRUCT	IONAL SUPPORT SER\	/ICES	5,786,66		'.84	5,476,		18.15
TOTAL SUPPORT SERV	/ICES		10,528,91		2.47	10,190,6		33.78
PERATION OF NON-INSTRI	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		2,748,04	4 8	3.47	2,675,	897	8.87
ENTERPRISE OPERATI	ONS				0.00	,,	0	0.00
COMMUNITY SERVICE	OPERATIONS		72,44).22	72,		0.24
TOTAL OPERATION OF NON	-INSTRUCTIONAL SER	VICES	2,820,489		3.70	2,748,3		9.11
FACILITY AQUISITION AND	CONSTRUCTION SERV	ICES	63,12		.19	,,	0	0.00
DEBT SERVICE			747,28		2.30		0	0.00
TOTAL EXPENDITURES			32,427,47			30,165,8		00.00
FUND TRANSFER			152,65			25,100,0	٠	
			.02,00	=				

32,580,122

	В	EGINNING BAI	ANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		3,578	3,000	0	54	46,000	3,0	032,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES		0	0		0		0
FIXED ASSETS		37,721	,732	1,004,305	25	57,533	38,4	168,504
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DIETE	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE		CTS REVENU		OTAL VENUE
CONCERNITIONAL TAY	0.05	500.040	0.00	0.00				
CONSTITUTIONAL TAX	6.05	522,246	0.00	0.00	0	070.0		522,246
RENEWABLE TAX	9.57	826,089	3.94	11.91	7	878,8		704,964
DEBT SERVICES TAXES	0.00	0	5.75	40.75	4	682,4		882,459
OTAL AD VALOREM TAXES	15.62	1,348,335	9.69	52.66	11	1,561,3		909,669
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		L SERVICE MOUNT
ARISHWIDE SALES AND USE	TAXES		2.00	5,931,	361	0	5,9	931,361
DISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	5,931,	361	0	5,9	931,361
TEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAI
XCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		2,603,188	0	0	131,768	-87,520	0	2,647,4
ESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	7,836,076 10,439,264	0	0	357,826 489,594	672,055 584,535	0	8,865,99 11,513,39
TEM 13 - STUDENTS B	EINC SI							,
TEM 13-310DEN13 B	EING SI	EKVEDBI	EXCEPTIO	NAL CHILD	AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0		76	95	17	0	188
. HARD OF HEARING		0	0	1	0	0	0	1
. DEAF		0	0	3	2	1	0	6
. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	124	7	0	0	131
. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	1	8	0	0	9
. ORTHOPEDIC IMPAIRMEN	TS	0	0	8	4	1	0	13
. OTHER HEALTH IMPAIRME	NTS	0	0	41	29	2	0	72
. LEARNING DISABILITIES		0	0	90	249	29	0	368
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	3	2	1	0	6
2. AUTISM		0	0	2	0	0	0	2
3.TRAUMATIC BRAIN INJURY		0	0	1	1	0	0	2
4. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
5. INFANT/TODDLER W/ DISA	BILITIES	18	0	0	0	0	0	18
6. NONCATEGORICAL PRESC	CHOOL	0	105	0	0	0	0	105
OTAL FOR CATEGORIES 1-16	;	18	105	350	397	51	0	921
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
DUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	45	53	0	0	98
TALENTED		0	0	0	0	0	0	0

ITEM 14	- SCHO	OL FOOD	SERVIC										
		OF BREAKE			Υ.				1,70	09			
	_	OF LUNCH						4,829					
TOTAL FE	DERAL (U	SDA) REIMB	URSEMENT	-				\$^	1,413,823.0	00			
TOTAL ST	ATE AND	LOCAL SUP	PORT OF F	OOD SEI	RVICE			\$	1,065,249.0	00			
ITEM 15	- EXPE	NDITURE	PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAI	RY				
									1996-97	19	997-98		
CURRENT	EXPEND	TURE PER S	STUDENT						\$4,557	\$	4,835		
AVERAGE	SALARY	OF ALL FULL	TIME TEAC	CHERS					\$26,249	\$3	32,766		
ITEM 4	NONE	IDI IC CT	IDENT D	CICT	ATION!	DV ETILL	OITV AN	ID OF N	NED.				
	· NONPL		JDENT RI AN INDIAN		RATION I	BY ETHNI BLACK		ID GENE SPANIC	DER WH	I TE 0	TOTAL 0		
FEMALE	NONPU		AN INDIAN		SIAN	BLACK		SPANIC					
FEMALE MALE	· NONPL		AN INDIAN		SIAN 0	BLACK		SPANIC 0		0	0		
FEMALE MALE TOTAL			0 0 0	Α	0 0 0	BLACK 0 0		SPANIC 0 0		0 0	0 0		
FEMALE MALE TOTAL		AMERICA	0 0 0	Α	0 0 0	BLACK 0 0		SPANIC 0 0		0 0	0 0		
FEMALE MALE TOTAL	· NONPL	AMERICA	N INDIAN 0 0 0 0 JDENT RI	A EGISTF	SIAN 0 0 0 0 RATION	0 0 0	HIS	0 0 0 0	WH	0 0 0	0 0 0		
FEMALE MALE TOTAL ITEM 2 -	· NONPL	AMERICA JBLIC STU	O O O O O O O O O O O O O O O O O O O	EGISTF 3	0 0 0 0 RATION 4	BLACK 0 0 0 5	н:	0 0 0 0	8	0 0 0 SP ED ELEM	0 0 0		
FEMALE MALE FOTAL TEM 2 - PK 0	- NONPU K 0	AMERICA JBLIC STU 1	0 0 0 0 JDENT RI 2	EGISTF 3	0 0 0 0 RATION 4 0	BLACK 0 0 0 5	6	0 0 0 0	8 0 GRANI	0 0 0 SP ED ELEM	0 0 0		
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0	- NONPU K 0 10 0	AMERICA JBLIC STU 1 0 11 0	N INDIAN	EGISTF 3 0 SPEC	SIAN	BLACK	6 0 9-12 TO	0 0 0 7 0 TAL	8 0 GRANI	O SPEDELEM O TOTAL	0 0 0 PK-8 TOTA		
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0	- NONPU K 0 10 0	AMERICA JBLIC STU 1 0 11 0 JBLIC ME	N INDIAN	EGISTF 3 0 SPEC	SIAN 0 0 0 RATION 4 0 D SECONI	BLACK	6 0 9-12 TO	7 0 TAL	8 0 GRANI	SPEDELEM O TOTAL O BERSHIP (A	0 0 0 PK-8 TOTA		

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL		
0	0	0	0	0		

Lafayette 1997-98

ITEM 1 -	OCTOBER	1 1997 E	LEMENT	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENI		
•	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		C - 12 OTAL
FEMALE		19		177		5,295		(97	9,4	28	15	5,016
MALE		21		157		5,279		12	26	9,9	53	15	5,536
TOTAL		40		334		10,574		22	23	19,3	81	30),552
ITEM 2 -	OCTOBER	1 1997 EL	EMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
361	2,578	2,437	2,468	2,51	1 :	2,141	2,246	2,61	6 2	2,491	2,112	21,96	51
9	10	11	12	9-12	TOTAL		NONGRADED G			RAND TO	OTAL		
2,738	2,194	1,944	1,601	8	,477		1	14		30,55	2		
	PUBLIC SC EMBERSHI								ND OF	SESSIC	ON, AVE	RAGE	
				F	PK-8		9-1	12	NON	GRADE)	тс	TAL
MEMBERS	HIP AT END OI		21,7	59.0		7,982	2.0	10	06.0		29,	,847.0	
AVERAGE	DAILY MEMBE		21,8	63.4		8,291	.4	10	09.5		30,	,264.2	
AVERAGE	DAILY ATTEND	DANCE		20,7	88.5		7,581	.8	(91.3		28,	,461.6
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRA	DUATES							
	Α	MERICAN II	NDIAN	ASIA	N	BLAC	:K	HISP	ANIC	WHI	ITE	T	OTAL
FEMALE			3		6	24	12		10		99		860
MALE			0		1	18			8		22		726
TOTAL			3	1	7	42	27		18	1,1	21	1	1,586
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	S							
ELEMENT	ARY	MIDDLE HIG			SECON	DARY		COMBINAT	COMBINATION TOTAL				
2	5	9			5			0			39		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	TIME
		ADMINIS ⁻			DL ADM.		CHER		INICAL		PORT		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0 50.0	0 1	0.0 50.0	0	0.0	0 2	0. 100.
	BLACK	0 3	0.0	0 10	1.6	1 258	50.0 41.5	174	28.0	177	28.5	622	100
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
	WHITE	19	0.0	30	1.4	1,334	63.2	403	19.1	325	15.4	2,111	100
	TOTAL	22	0.8	40	1.5	1,596	58.3	578	21.1	502	18.3	2,738	100.
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	4	1.6	12	4.9	57	23.2	18	7.3	155	63.0	246	100
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	WHITE	6	1.3	26	5.7	229	50.6	28	6.2	164	36.2	453	100
		10	1.4	38	5.4	288	41.1	46	6.6	319	45.5	701	100.
	TOTAL	10	1	50	J. T	_00	41.1	40	0.0	313		701	100.

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 Y	RS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER	S 132	367	407	152		238	320	268	1,88
PRINCIPALS	0	1	0	0		3	6	28	3
TOTAL	132	368	407	152		241	326	296	1,92
ITEM 8 - REVENUE				АМО	UNT		PERCEN'	T OF TOTAL	L REVENL
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		73,64	5,710			43.66	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	69,79	9,788			41.38	
	RESTRICTED GF	RANTS-IN-AI	D	5,51	1,919			3.27	
	REVENUE IN LIE	U OF TAXES	S	1,75	1,278			1.04	
	REVENUE FOR/O	ON BEHALF	OF LEA	13	0,810			0.08	
	TOTAL STATE S	OURCES		77,19	3,795			45.77	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	8	3,573			0.05	
	RESTRICTED GF	RANTS-IN-AI	D	17,22	9,598			10.21	
	REVENUE IN LIE	U OF TAXES	S		0			0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	51	9,046			0.31	
	TOTAL FEDERAL	SOURCES		17,83	2,217			10.57	
TOTAL REVENUE				168,67	1,722			100.00	
OTHER SOURCES OF FL	JNDS			63,17	0,974				
TOTAL REVENUES AND	OTHER SOURCES			231,84	2,696				
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE		CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	IT	%		AMOUNT		%
REGULAR PROGRAMS			62,673,150	6 3	6.85		61,865,79	4 4	41.63
SPECIAL EDUCATION	PROGRAMS		22,408,79		3.18		22,247,45		14.97
VOCATIONAL EDUCAT	ION PROGRAMS		2,403,19		1.41		2,039,59		1.37
OTHER INSTRUCTIONA	AL PROGRAMS		4,084,568		2.40		3,983,29		2.68
SPECIAL PROGRAMS			6,805,85		4.00		5,930,50		3.99
ADULT/CONTINUING E	DUCATION PROGRAM	IS	443,574		0.26		405,79		0.27
COMMUNITY COLLEGE	PROGRAMS		,		0.00			0	0.00
TOTAL INSTRUCTION			98,819,141	I 58	8.11		96,472,44	2 (64.92
SUPPORT SERVICES PROG	RAMS						, ,		
PUPIL SUPPORT SERV	ICES		6,433,610	6 ;	3.78		6,427,69	5	4.33
INSTRUCTIONAL STAF	F SERVICES		8,895,132		5.23		7,372,71		4.96
SCHOOL ADMINISTRAT	TION		7,848,88		4.62		7,786,72		5.24
TOTAL INSTRUCTIONA	L SUPPORT SERVICE	S	23,177,63		3.63		21,587,13		14.53
GENERAL ADMINISTRA	ATION		1,999,158		1.18		1,950,98		1.31
BUSINESS SERVICES			1,230,129		0.72		977,90		0.66
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	10,226,79		6.01		10,125,60		6.81
STUDENT TRANSPORA	ATION SERVICES		7,670,53		4.51		7,517,05		5.06
CENTRAL SERVICES			1,074,36		0.63		999,00		0.67
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	22,200,97		3.05		21,570,55		14.52
TOTAL SUPPORT SER	VICES		45,378,607		6.68		43,157,68		29.04
DPERATION OF NON-INSTR	UCTIONAL SERVICES	;	. , .						
FOOD SERVICE OPERA	ATIONS		9,630,16	5 :	5.66		8,843,03	9	5.95
ENTERPRISE OPERAT	IONS				0.00			0	0.00
COMMUNITY SERVICE	OPERATIONS		121,100		0.07		121,10		0.08
TOTAL OPERATION OF NON	I-INSTRUCTIONAL SE	RVICES	9,751,265		5.73		8,964,13		6.03
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	8,709,736		5.12			0	0.00
DEBT SERVICE			7,401,903		4.35			0	0.00
TOTAL EXPENDITURES			170,060,652		0.00		148,594,26		00.00
FUND TRANSFER			3,170,976				-,		
	AND OTHER USES		173,231,628						

	В	EGINNING BAI	LANCE	ADDITIONS	DE	LETIONS	ENI	DING B	ALANCE
BONDED DEBT		43,570	0,000	60,000,000	3,	550,000		100,	020,000
OTHER LONG-TERM OBLIGAT	IONS	7,855	5,000	0	1,	292,219		6,	562,781
VESTED COMPENSATED ABSI	ENCES	1,563	3,917	175,998		0		1,	739,915
FIXED ASSETS		118,615	5,699	13,866,767	3,	805,696		128,	676,770
ITEM 11 - SCHOOL SYS				DIOTE					
-		SHWIDE	LOW DATE		RICT/WARD	NOTO DEVI			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVE	NUE	RE	VENUE
CONSTITUTIONAL TAX	4.59	2,301,270	0.00	0.00	0		0	2,	301,270
RENEWABLE TAX	28.97	14,525,318	0.00	0.00	0		0	14,	525,318
DEBT SERVICES TAXES	2.10	1,087,735	0.00	0.00	0		0	1,	087,735
TOTAL AD VALOREM TAXES	35.66	17,914,323	0.00	0.00	0		0	17,	914,323
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SER\ AMOUN			L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	42,623,	809	5,470,95	57	48,	094,766
DISTRICT/WARD SALES AND U	_	S	0.00	,,	0	, -,	0	- 1	0
TOTAL SALES AND USE TAXE			1.50	42,623,	809	5,470,95	57	48,094,766	
ITEM 12 - YEAR-END FU	JND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAP	ITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		JECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND		ND	FUND
REVENUES OVER EXPENDIT		2,764,241 0	45,436 0	3 0	-651,316 0	4,553,851 0	51,89	8,869	58,611,08
RESIDUAL EQUITY TRANSFER		0	0	0	0	0		0	
RESIDUAL EQUITY TRANSFER	K 001						4		007.00
PRIOR YEAR ADJUSTMENT	VEAD	-755,481	-46,008	-261	-86,353	0		9,132	-907,23
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	TEAR	21,081,031 23,089,791	157,716 157,144	261 3	1,021,348 283,679	7,564,989 12,118,840	15,02 66,90		44,853,41 102,557,26
ITEM 13 - STUDENTS B	FING SE	RVED BY I	EXCEPTIO	NAI CHILD	REN PRO	GRAM			
			-XOL: 1101	VAL OTTILL	AGE GRO				
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22	UP	TOTAL
1. MENTAL DISABILITIES		0	0	158	281	57		0	496
2. HARD OF HEARING		0	0	12	15	3		0	30
3. DEAF		0	0	12	17	2		0	31
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	682	123	0		0	805
5. VISUAL IMPAIRMENTS		0	0	9	12	1		0	22
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	94	171	9		0	274
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	36	24	2		0	62
8. OTHER HEALTH IMPAIRME	ENTS	0	0	172	194	10		0	376
9. LEARNING DISABILITIES		0	0	198	599	92		0	889
10. DEAF-BLINDNESS		0	0	0	1	0		0	1
11. MULTIPLE DISABILITIES		0	0	20	19	9		0	48
12. AUTISM		0	0	8	9	4		0	21
13.TRAUMATIC BRAIN INJURY	•	0	0	5	2	0		0	7
14. DEVELOPMENTAL DELAY		0	0	0	0	0		0	0
15. INFANT/TODDLER W/ DISA	BILITIES	76	0	0	0	0		0	76
16. NONCATEGORICAL PRESC	CHOOL	0	330	0	0	0		0	330
TOTAL FOR CATEGORIES 1-16	5	76	330	1,406	1,467	189		0	3,468
HOSPITAL/HOMEBOUND		0	0	0	0	0		0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0		0	0
GIFTED		0	3	597	643	5		0	1,248
TALENTED		0	0	0	0	0		0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,212	
AVERAGE NUMBER OF LUNCHES DAILY	18,327	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,782,752.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,568,849.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,413	\$4,880
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,839	\$31.231

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WHI	ΤE	TOTAL
FEMALE			1		15	317		7	2,67	7	3,017
MALE			4	:	24	370		3	2,82	1	3,222
TOTAL			5	;	39	687		10	5,49	8	6,239
TEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
348	631	532	514	524	475	478	462	460	426	8	4,858
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
398	345	338	300		0			1	6,2		
TEM 3	- NONPL	JBLIC MI			ND OF S	-		GE DAII		BERSHIP (A	DM), TOTAL
	- NONPL	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8		GE DAII	Y MEME		TOTAL
MEMBER:	- NONPL AND A	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (AI	DA)		AGE DAII 9 1,30	Y MEME		•
MEMBER:	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S NCE (Al	DA) PK - 8 -,826.0		GE DAII 9 1,3 1,3	Y MEME -12 -60.0		TOTAL 6,186.0
MEMBER: AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT	TTENDA	ND OF S NCE (AI F 4	PK - 8 ,826.0 ,706.6 ,556.6	AVERA	GE DAII 9 1,3 1,3	-12 60.0 80.1		TOTAL 6,186.0 6,086.7
MEMBER: AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT	TTENDA	ND OF S NCE (AI F 4 4 4	PK - 8 ,826.0 ,706.6 ,556.6	AVERA	GE DAII 9 1,3 1,3	-12 60.0 80.1 36.0		TOTAL 6,186.0 6,086.7
MEMBER: AVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCI	EMBERSH DAILY AT	C HIGH S	ND OF S NCE (AI F 4 4 4	PK - 8 ,826.0 ,706.6 ,556.6	AVERA	9 1,30 1,33 1,33	-12 60.0 80.1 36.0	BERSHIP (A	TOTAL 6,186.0 6,086.7 5,892.6
MEMBER: AVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCI	EMBERSH DAILY AT	C HIGH S	ND OF S NCE (AI F 4 4 4	PK - 8 ,826.0 ,706.6 ,556.6 L GRADU	AVERA	9 1,36 1,36 1,36	-12 60.0 80.1 36.0	BERSHIP (A	TOTAL 6,186.0 6,086.7 5,892.6
MEMBER: VERAGE VERAGE TEM 4 FEMALE MALE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCI	EMBERSH DAILY AT SION DIAN 1	C HIGH S ASIAN	ND OF S NCE (AI F 4 4 4	PK - 8 ,826.0 ,706.6 ,556.6 L GRADUA BLACK	AVERA	9 1,30 1,30 1,30 1,30 1,30 1,30 1,30 1,30	-12 60.0 80.1 36.0	BERSHIP (A	TOTAL 6,186.0 6,086.7 5,892.6 TOTAL
MEMBER: AVERAGE TEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	EMBERSH DAILY AT SION DIAN 1 0	C HIGH S ASIAN 0 2 2	ND OF S NCE (AI 4 4 4 SCHOOL	PK - 8 ,826.0 ,706.6 ,556.6 L GRADUA BLACK 2 8 10	AVERA	9 1,3 1,3 1,3 1,3 1,3 0 0	-12 60.0 80.1 36.0	HITE 137 140	TOTAL 6,186.0 6,086.7 5,892.6 TOTAL 140 150
MEMBER: AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION DIAN 1 0 1	C HIGH S ASIAN 0 2 2	ND OF S NCE (AI F 4 4 4 5 SCHOOL	PK - 8 ,826.0 ,706.6 ,556.6 L GRADUA BLACK 2 8 10	AVERA	9 1,3 1,3 1,3 1,3 1,3 0 0	-12 60.0 80.1 36.0	HITE 137 140 277	TOTAL 6,186.0 6,086.7 5,892.6 TOTAL 140 150

Lafourche 1997-98

				IAK 1/31	COND	ARTIVIE	MBERS	опіР, в т	E I HINIC	JIII AN	DOLINE						
	AMERICAN IN	NDIAN		ASIAN		BLACK		HISPAN	IC	WHI	ΤE		(- 12 OTAL				
FEMALE		236		84		1,667		6	3	5,72	28	7	7,778				
MALE		306		95		1,655		2	16	5,9	56	8	3,058				
TOTAL		542		179		3,322		10)9	11,68	34	15	5,836				
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	COND	ARY MEI	MBERS	HIP, BY	GRADE								
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL				
139	1,214	1,326	1,205	1,138	3 1	1,135	1,173	1,27	1 1	,213	1,171	10,98	5				
9	10	11	12	9-12 ⁻	TOTAL		NONG	RADED	GI	RAND TO	OTAL						
1,095	1,241	983	927	4	,246		60	05		15,836	6						
	PUBLIC SC IEMBERSHI								ND OF	SESSIC	N, AVE	RAGE					
				Р	K-8		9-1	12	NON	GRADED)	TC	TAL				
MEMBERS	HIP AT END OF	SESSION		10,9	42.0		3,991	.0	58	36.0		15,	519.0				
AVERAGE	DAILY MEMBE	RSHIP		10,9	81.8		4,129	0.4	58	37.1		15,	698.3				
AVERAGE	DAILY ATTEND	DANCE		10,3	73.1		3,795	5.0	49	95.9		14,	664.0				
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAI	DUATES											
	А	MERICAN II	NDIAN	ASIA	.N	BLAC	ĸ	HISPA	ANIC	WHI	TE	T	OTAL				
FEMALE		12 8			5		58		2	363					440		
MALE					5		34		2	338				701			417
TOTAL			20	1	U	12			4	/(J I		857				
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	3											
ITEM 5 -		ND TYPE MIDDLE HIG	/JR.	BLIC SC	HOOLS			COMBINAT	ION		TOTAL						
	TARY	MIDDLE	/JR.	BLIC SC				COMBINAT 0	ION		TOTAL 28						
ELEMENT	TARY	MIDDLE HIG 7	/JR. H	BLIC SC	SECONE	DARY	ROOM	0	TIONAL/	OFFICE/		FULL	-TIME				
ELEMENT	TARY 7	MIDDLE HIG 7	JR. H	SCHOO	SECONE 4	CLASS	SROOM CHER	0 EDUCA			28		-TIME				
1 TEM 6 -	PUBLIC FU	MIDDLE HIG 7 LL-TIME S ADMINIST NO.	STAFF FRATOR %	SCHOO NO.	SECONE 4 0L ADM. %	CLASS TEAC NO.	CHER %	0 EDUCA TECH NO.	TIONAL/ NICAL %	SUPI NO.	28 CLERICAL/ PORT %	ST/	AFF				
1 TEM 6 -	PUBLIC FUI	MIDDLE HIG 7 LL-TIME S ADMINIST NO. 0	STAFF FRATOR % 0.0	SCHOO NO. 0	SECONE 4 PL ADM. % 0.0	CLASS TEAC NO. 2	CHER % 18.2	0 EDUCA TECH NO. 6	TIONAL/ NICAL % 54.5	SUPI NO. 3	28 CLERICAL/ PORT % 27.3	ST/ NO. 11	AFF 9 100				
1 1 1 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 7 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	9L ADM. % 0.0 0.0	CLASS TEAC NO. 2	% 18.2 0.0	0 EDUCA TECH NO. 6 0	TIONAL/ NICAL % 54.5 0.0	SUPI NO. 3 0	28 CLERICAL/ PORT % 27.3 0.0	ST/ NO. 11	AFF 9 100. 0.				
1 1 1 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 LL-TIME : ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0 0.5	SCHOO NO. 0 0 3	4 DL ADM. % 0.0 0.0 1.6	CLASS TEAC NO. 2 0 71	% 18.2 0.0 37.2	DUCA TECH NO. 6 0	TIONAL/ NICAL % 54.5 0.0 28.3	SUPI NO. 3 0 62	28 CLERICAL/ PORT % 27.3 0.0 32.5	ST/ NO. 11 0 191	100. 100. 100.				
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 7 LL-TIME S ADMINIST NO. 0 0 1 0	STAFF FRATOR % 0.0 0.0 0.5 0.0	SCHOO NO. 0 0 3 0	4 DL ADM. % 0.0 0.0 1.6 0.0	CLASS TEAC NO. 2 0 71 2	% 18.2 0.0 37.2 50.0	0 EDUCA TECH NO. 6 0 54	TIONAL/ NICAL % 54.5 0.0 28.3 25.0	SUPI NO. 3 0 62 1	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0	ST/ NO. 11 0 191 4	100. 0. 100.				
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.6	SCHOO NO. 0 0 3 0 23	\$ECONE 4 PL ADM. % 0.0 0.0 1.6 0.0 1.5	CLASS TEAC NO. 2 0 71 2 860	% 18.2 0.0 37.2 50.0 57.6	0 EDUCA TECH NO. 6 0 54 1 314	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0	SUPI NO. 3 0 62 1 288	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3	ST/ NO. 11 0 191 4 1,494	100 0. 100 100 100				
ELEMENT 1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	STAFF FRATOR % 0.0 0.5 0.0 0.6 0.6	SCHOO NO. 0 0 3 0 23 26	% 0.0 0.0 1.6 0.0 1.5 1.5	CLASS TEAC NO. 2 0 71 2 860 935	% 18.2 0.0 37.2 50.0 57.6 55.0	0 EDUCA TECH NO. 6 0 54 1 314 375	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0 22.1	SUPI NO. 3 0 62 1 288 354	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3 20.8	ST/ NO. 11 0 191 4 1,494 1,700	100. 0. 100. 100. 100.				
ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 7 LL-TIME : ADMINIST NO. 0 1 0 9 10 0	STAFF FRATOR % 0.0 0.0 0.5 0.0 0.6 0.6	SCHOO NO. 0 0 3 0 23 26	4 DL ADM. % 0.0 0.0 1.6 0.0 1.5 1.5	CLASS TEAC NO. 2 0 71 2 860 935	% 18.2 0.0 37.2 50.0 57.6 55.0 100.0	0 EDUCA TECH NO. 6 0 54 1 314 375 0	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0 22.1 0.0	SUPPI NO. 3 0 62 1 288 354	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3 20.8 0.0	ST/ NO. 11 0 191 4 1,494 1,700	100 0 100 100 100 100				
ELEMENT 1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 7 LL-TIME 9 ADMINIST NO. 0 0 1 0 9 10 0 0	FRATOR % 0.0 0.0 0.5 0.0 0.6 0.6 0.0	SCHOO NO. 0 0 3 0 23 26 0	% 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 0.0	CLASS TEAC NO. 2 0 71 2 860 935	CHER % 18.2 0.0 37.2 50.0 57.6 55.0 100.0	0 EDUCA TECH NO. 6 0 54 1 314 375 0 0	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0 22.1 0.0 0.0	SUPI NO. 3 0 62 1 288 354 0	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3 20.8 0.0 0.0	ST/NO. 11 0 191 4 1,494 1,700 2 0	100. 100. 100. 100. 100. 100.				
ELEMENT 1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 LL-TIME 5 ADMINIST NO. 0 0 1 0 9 10 0 1	FRATOR % 0.0 0.5 0.0 0.6 0.6 0.0 1.6	SCHOO NO. 0 0 3 0 23 26 0 0	% 0.0 0.0 1.5 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASS TEAC NO. 2 0 71 2 860 935 2 0	CHER	0 EDUCA TECH NO. 6 0 54 1 314 375 0 0 3	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0 22.1 0.0 0.0 4.7	SUPI NO. 3 0 62 1 288 354 0 0	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3 20.8 0.0 0.0 71.9	ST/ NO. 11 0 191 4 1,494 1,700	100. 100. 100. 100. 100. 100.				
ELEMENT 1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 7 LL-TIME 9 ADMINIST NO. 0 0 1 0 9 10 0 1	FRATOR % 0.0 0.5 0.0 0.6 0.6 0.0 1.6 0.0	SCHOO NO. 0 0 3 0 23 26 0 0	\$ECONE 4 PL ADM. % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 0.0 0.0	CLASS TEAC NO. 2 0 71 2 860 935 2 0 14 0	CHER % 18.2 0.0 37.2 50.0 57.6 55.0 100.0 0.0 21.9 0.0	0 EDUCA TECH NO. 6 0 54 1 314 375 0 0 3 1	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0 22.1 0.0 4.7 100.0	SUPI NO. 3 0 62 1 288 354 0 0 46	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3 20.8 0.0 0.0 71.9 0.0	ST/NO. 11 0 191 4 1,494 1,700 2 0 64 1	100. 100. 100. 100. 100. 100. 100.				
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 LL-TIME 5 ADMINIST NO. 0 0 1 0 9 10 0 1	FRATOR % 0.0 0.5 0.0 0.6 0.6 0.0 1.6	SCHOO NO. 0 0 3 0 23 26 0 0	% 0.0 0.0 1.5 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASS TEAC NO. 2 0 71 2 860 935 2 0	CHER	0 EDUCA TECH NO. 6 0 54 1 314 375 0 0 3	TIONAL/ NICAL % 54.5 0.0 28.3 25.0 21.0 22.1 0.0 0.0 4.7	SUPI NO. 3 0 62 1 288 354 0 0	28 CLERICAL/ PORT % 27.3 0.0 32.5 25.0 19.3 20.8 0.0 0.0 71.9	ST/ NO. 11 0 191 4 1,494 1,700	100. 100. 100. 100. 100. 100.				

ITEM 7 - EXPERIENC	CE OF PUBLIC	CLASS	ROOM TF	ACHERS (FULL-TIM	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.		-		20-24 YRS.	25 + YRS.	тота
CLASSROOM TEACHERS		211	320	88	123	141	183	1,16
PRINCIPALS	0	0	0	1	4	3	20	2
TOTAL	95	211	320	89	127	144	203	1,18
ITEM 8 - REVENUE								
	TOTAL 0041 00			AMO		PERCE	NT OF TOTAL	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO			32,29	•		34.48	
STATE SOURCES:	UNRESRTICTED (48,41			51.68	
	RESTRICTED GRA		=		8,639		3.27	
	REVENUE IN LIEU				2,625		0.43	
	REVENUE FOR/O		OF LEA		8,435		0.09	
	TOTAL STATE SO		LAID	51,96	-		55.47	
FEDERAL SOURCES:	UNRESRTICTED (8,074		0.01	
	RESTRICTED GRA		_	9,03	8,746		9.65	
	REVENUE IN LIEU				0		0.00	
	REVENUE FOR/O		OF LEA		4,789		0.39	
	TOTAL FEDERAL	SOURCES		9,41	1,609		10.05	
TOTAL REVENUE				93,67	2,050		100.00	
OTHER SOURCES OF FU	NDS			26,82	1,719			
TOTAL REVENUES AND C	OTHER SOURCES			120,49	3,769			
TEM 9 - EXPENDIT	URES			EXPENDITU			ENT EXPENDI	_
NSTRUCTION			AMOUN	Т	%	AMOUN	١T	%
REGULAR PROGRAMS			34,315,714	4 3	5.26	32,846,3	368 3	37.86
SPECIAL EDUCATION PR	ROGRAMS		15,573,669	9 10	6.00	15,399,7	776 1	17.75
VOCATIONAL EDUCATION	ON PROGRAMS		2,330,924	1 2	2.39	2,116,6	603	2.44
OTHER INSTRUCTIONAL	PROGRAMS		769,009) (0.79	769,0	009	0.89
SPECIAL PROGRAMS			3,120,181	ı ;	3.21	3,028,3	330	3.49
ADULT/CONTINUING EDI	UCATION PROGRAMS	3	187,525	5 (0.19	141,6	644	0.16
COMMUNITY COLLEGE I	PROGRAMS		C) (0.00		0	0.00
TOTAL INSTRUCTION			56,297,022	. 57	7.84	54,301,7	730 6	52.58
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI	CES		3,502,741	ı ;	3.60	3,502,5	531	4.04
INSTRUCTIONAL STAFF	SERVICES		4,078,342		4.19	4,057,2		4.68
SCHOOL ADMINISTRATION	ON		4,247,804		4.36	4,191,3		4.83
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		11,828,887		2.15	11,751,		13.54
GENERAL ADMINISTRAT	TION		1,452,541		1.49	1,452,5		1.67
BUSINESS SERVICES			699,664		0.72	661,5		0.76
OPERATION AND MAINT	ENANCE OF PLANT S	SERVICES	8,083,435		3.31	7,878,2		9.08
STUDENT TRANSPORAT			4,638,209		4.77	4,230,		4.88
CENTRAL SERVICES			515,833		0.53	501,4		0.58
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER\	/ICES	15,389,682		5.81	14,723,9		16.97
TOTAL SUPPORT SERVI			27,218,569		7.97	26,475,1		30.51
DPERATION OF NON-INSTRU			21,210,000			20,410,1	.02	
FOOD SERVICE OPERAT			6,455,073	2 4	6.63	5,976,4	481	6.89
ENTERPRISE OPERATION			0,455,073		0.00	5,576,2	0	0.00
COMMUNITY SERVICE O					0.00	40 -		0.00
TOTAL OPERATION OF NON-I		VICES	13,788 6 468 861			13,7 5 990 3		
FACILITY AQUISITION AND C			6,468,861 4,575,309		6.65 4.70	5,990,2	269 0	6.90 0.00
DEBT SERVICE	J.J. NOO HON OLK	.520	2,766,955		4.70 2.84		0	0.00
TOTAL EXPENDITURES			97,326,716		2.04 0.00	86,767,1		0.00
FUND TRANSFER			1 916 793			00,707,1	10	

1,816,783

99,143,499

FUND TRANSFER

	BE	GINNING BAI	LANCE	ADDITIONS	DEI	LETIONS	ENDING E	BALANCE
BONDED DEBT		12,150	0,000	25,000,000	2,1	130,000	35	,020,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	5,158	3,863	958,796	1	190,202	5	927,457
FIXED ASSETS		50,692		1,977,872		632,530		037,834
			-,	.,,				
ITEM 11 - SCHOOL SYS	TEM TAX PARIS	_		DISTE	RICT/WARD		-	TOTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN		EVENUE
CONSTITUTIONAL TAX	4.11	912,824	0.00	0.00	0		0	912,824
RENEWABLE TAX	22.02	4,890,605	0.00	0.00	0		0 4	,890,605
DEBT SERVICES TAXES	17.20	3,820,090	0.00	0.00	0		0 3	,820,090
TOTAL AD VALOREM TAXES	43.33	9,623,519	0.00	0.00	0		0 9	,623,519
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVI		AL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	18,010,	300	C) 18	,010,300
DISTRICT/WARD SALES AND U			0.00	, -,	0	C		0
TOTAL SALES AND USE TAXES	S		2.00	18,010,	300	C) 18	,010,300
ITEM 12 - YEAR-END FU	IND BALA	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	-534,615	3	1	-473,232	1,147,960	21,210,153	21,350,27
RESIDUAL EQUITY TRANSFER	. IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	8,581,220	-3	-1	7,789,451	2,339,514	9,207,654	27,917,83
BALANCES AT END OF YEAR		8,046,605	0	0	7,316,219	3,487,474	30,417,807	49,268,10
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROC	GRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	97	104	16	1	218
2. HARD OF HEARING		0	0	11	13	2	0	26
3. DEAF		0	0	5	6	2	0	13
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	327	25	0	0	352
5. VISUAL IMPAIRMENTS		0	0	7	3	0	0	10
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	29	68	2	0	99
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	17	21	0	0	38
8. OTHER HEALTH IMPAIRME	NTS	0	0	68	57	4	0	129
9. LEARNING DISABILITIES		0	0	364	740	56	0	1,160
10. DEAF-BLINDNESS		0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES		0	0	10	15	9	0	34
12. AUTISM		0	0	15	1	3	0	19
13.TRAUMATIC BRAIN INJURY		0	0	5	1	0	0	6
14. DEVELOPMENTAL DELAY		0		0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	44		0	0	0	0	44
16. NONCATEGORICAL PRESC		0		0	0	0	0	316
TOTAL FOR CATEGORIES 1-16		44		955	1,055	94	1	2,465
HOSPITAL/HOMEBOUND		0		933	1,033	0	0	2,403
EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
GIFTED		0		66	68	0	0	134
		U		00	00	U	U	134

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,630	
AVERAGE NUMBER OF LUNCHES DAILY	11,141	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,857,778.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,993,589.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY 1996-97	1997-98
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$5,444

		AMERIC	AN INDIAN	AS	SIAN	BLACK	нія	SPANIC	WHIT	ΓE	TOTAL
FEMALE			5		4	33		2	1,259	9	1,303
MALE			6		4	23		1	1,31	1	1,345
TOTAL			11		8	56		3	2,570	0	2,648
ITEM 2	- NONPU	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
58	273	260	241	239	226	227	196	144	162	0	2,026
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
156	167	150	149		0		622		2,6	48	
			DAILY AT		NCE (A	DA)	AVEKA			BERSHIP (A	·
	AND AN	VERAGE	DAILY AT		NCE (A	DA) PK - 8 2,030.0	AVEKA	9	-12 14.0	SEKSHIP (A	TOTAL 2,644.0
AVERAGE	AND A	VERAGE ND OF SES EMBERSHIF	SION		NCE (A) F 2 1	DA) PK - 8	AVEKA	9 67	-12	зеконі г (А	TOTAL
AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION	TENDA	NCE (A) F 2 1	PK - 8 ,030.0 ,976.3 ,849.0		9 67	-12 14.0 08.0	SEKSHIP (A	TOTAL 2,644.0 2,584.3
AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A) F 2 1 1 5 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PK - 8 ,030.0 ,976.3 ,849.0	ATES	9 67	-12 14.0 08.0 39.0	HITE	TOTAL 2,644.0 2,584.3
AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A) F 2 1 1 5 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PK - 8 ,030.0 ,976.3 ,849.0	ATES	9 67 60 58	-12 14.0 08.0 39.0		TOTAL 2,644.0 2,584.3 2,438.0
AVERAGE TEM 4	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	DAILY AT SION DO DIAN	HIGH S	NCE (A) F 2 1 1 5 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PK - 8 ,030.0 ,976.3 ,849.0 L GRADU	ATES	9 6' 66 58 ISPANIC	-12 14.0 08.0 39.0	/HITE	TOTAL 2,644.0 2,584.3 2,438.0
AVERAGE TEM 4 FEMALE MALE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA HIGH S ASIAN	NCE (A) F 2 1 1 5 6 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7	PK - 8 ,030.0 ,976.3 ,849.0 L GRADU. BLACK	ATES	9 66 58 ISPANIC 0	-12 14.0 08.0 39.0	/HITE 80	TOTAL 2,644.0 2,584.3 2,438.0 TOTAL 83
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT SION DIAN 2 0	HIGH S ASIAN	NCE (A) F 2 1 1 SCHOOL	PK - 8 ,030.0 ,976.3 ,849.0 L GRADU. BLACK 1 1	ATES	9 67 58 ISPANIC 0 0	-12 14.0 08.0 39.0	/HITE 80 61	TOTAL 2,644.0 2,584.3 2,438.0 TOTAL 83 62
AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT SION DIAN 2 0 2	HIGH S ASIAN	NCE (A) F 2 1 1 SCHOOL	PK - 8 ,030.0 ,976.3 ,849.0 L GRADU. BLACK 1 1	ATES	9 67 58 ISPANIC 0 0	-12 14.0 08.0 39.0	/HITE 80 61 141	TOTAL 2,644.0 2,584.3 2,438.0 TOTAL 83 62

LaSalle 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI.	TF		(- 12 OTAL
	,								_				
FEMALE		15		6		163			2	1,1			,328
MALE		16		6		177			3 1,226			1,428	
TOTAL		31		12		340			5	2,30	08	2	2,756
TEM 2 -	OCTOBER 1	l 1997 EL	EMENT	ARY/SE	CONDA	ARY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
47	196	217	209	170	:	217	204	227	:	243	215	1,945	5
9	10	11	12	9-12	TOTAL		NONGF	RADED	GI	RAND TO	OTAL		
237	201	187	184	:	809		2	2		2,756	;		
	PUBLIC SCI EMBERSHII			/ERAGE				(ADA)		SESSIC GRADED	•		TAI
MEMBERS	RSHIP AT END OF SESSION 1,961.0 755.0 2.0								718.				
	DAILY MEMBER			,	54.4		783			2.0		,	740.
	DAILY ATTEND			•	37.7		731						571.
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	OUATES							
		MERICAN II		ASIA		BLAC	K	HISPA	NIC	WHI	TE	T	ОТА
EMALE			1		1	4	1		0	;	B1		87
MALE			1		1	;	5		1		74		82
OTAL			2		2	9	•		1	1	55		169
TEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	1							
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL	•	
6	3	1			3			0			10		
TEM 6 -	PUBLIC FUI	L-TIME	STAFF			CLASSI	ROOM	EDUCA ⁻	ΓΙΟΝΑL/	OFFICE/	CLERICAL	/ FULL	TIN
		ADMINIST	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	STA	٩FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	1	7.7	0	0.0	3	23.1	5	38.5	4	30.8	13	10
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10
	WHITE TOTAL	0 1	0.0 0.4	2 2	0.8 0.7	137 140	52.7 51.3	43 48	16.5 17.6	78 82	30.0 30.0	260 273	10 10
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
1AI F	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
MALE			0.0	0	0.0	1	14.3	1	14.3	5	71.4	7	10
MALE		()		U	0.0								, (
MALE	BLACK	0		0	0.0	Ω	0.0	Ω	().()	Ω	0.0	Ω	
//ALE	BLACK HISPANIC	0	0.0	0 8	0.0 10.3	0 38	0.0 48.7	0 4	0.0 5.1	0 25	0.0 32.1	0 78	
<i>M</i> ALE	BLACK			0 8 8	0.0 10.3 9.4	0 38 39	0.0 48.7 45.9	0 4 5	5.1 5.9	0 25 30	0.0 32.1 35.3	0 78 85	10 10

ITEM 7 EVECUEN	ICE OF BURLIO	LACCE		ACHERO "		MEVA	יים חוי	ICIDALO			
ITEM 7 - EXPERIEN				-		=					
		3 YRS.		11-14 YRS.		_	_	25 + YRS.	TOTA		
CLASSROOM TEACHER		20	45	22		26	27	28	17		
PRINCIPALS	0	0	0	2		1	0	6			
TOTAL	11	20	45	24	2	27	27	34	18		
ITEM 8 - REVENUE				AMO	JNT		PERCE	NT OF TOTA	AL REVENU		
LOCAL SOURCES:	TOTAL LOCAL SOUR	CES		4,952	2,692			32.44			
STATE SOURCES:	UNRESRTICTED GRA	ANTS-IN-	AID	8,326	6,367			54.54			
	RESTRICTED GRANT	S-IN-AID)	544	4,914			3.57			
	REVENUE IN LIEU OI	TAXES		73	3,198			0.48			
	REVENUE FOR/ON B	EHALF C	OF LEA	19	9,312			0.13			
	TOTAL STATE SOUR	CES		8,963	3,791			58.72			
FEDERAL SOURCES:	UNRESRTICTED GRA	ANTS-IN-	AID		804			0.01			
	RESTRICTED GRANT	S-IN-AID)	1,28	1,224			8.39			
	REVENUE IN LIEU O	TAXES			0			0.00			
	REVENUE FOR/ON B	EHALF C	OF LEA	66	5,732			0.44			
	TOTAL FEDERAL SO	URCES		1,348	3,760			8.84			
TOTAL REVENUE				15,265	5,243			100.00			
OTHER SOURCES OF FL	JNDS			226	6,145						
TOTAL REVENUES AND	OTHER SOURCES			15,491	1,388						
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITUR	RE		CURRENT EXPENDITURE				
INSTRUCTION			AMOUN	Т	%		AMOU	NT	%		
REGULAR PROGRAMS			5,650,784	1 40).29		5,485,	511	42.88		
SPECIAL EDUCATION F	PROGRAMS		1,052,762	2 7	' .51		1,024,	408	8.01		
VOCATIONAL EDUCATI	ION PROGRAMS		337,060) 2	2.40		316,	707	2.48		
OTHER INSTRUCTIONA	AL PROGRAMS		101,140) ().72		101,	140	0.79		
SPECIAL PROGRAMS			653,483	3 4	1.66		512,	625	4.01		
ADULT/CONTINUING ED	DUCATION PROGRAMS		25,548	3 0).18		25,	548	0.20		
COMMUNITY COLLEGE	PROGRAMS		() (0.00			0	0.00		
TOTAL INSTRUCTION			7,820,777	55	5.76		7,465,	939	58.36		
SUPPORT SERVICES PROG	GRAMS										
PUPIL SUPPORT SERV	ICES		317,013	3 2	2.26		316,	724	2.48		
INSTRUCTIONAL STAF	F SERVICES		472,160) 3	3.37		472,	160	3.69		
SCHOOL ADMINISTRAT	TION		670,915	5 4	1.78		670,	915	5.24		
TOTAL INSTRUCTIONAL	L SUPPORT SERVICES		1,460,088	3 10).41		1,459,	799	11.41		
GENERAL ADMINISTRA	ATION		429,796	3	3.06		428,	290	3.35		
BUSINESS SERVICES			183,484	1 1	.31		182,	045	1.42		
OPERATION AND MAIN	ITENANCE OF PLANT SER	VICES	1,070,420) 7	7.63		1,023,	972	8.00		
STUDENT TRANSPORA	ATION SERVICES		1,182,767	7 8	3.43		1,089,	077	8.51		
CENTRAL SERVICES			17,79	I C).13		16,	018	0.13		
TOTAL NON-INSTRUCT	IONAL SUPPORT SERVICE	S	2,884,258	3 20).56		2,739,	402	21.41		
	VICES		4,344,346	30	.97		4,199,	201	32.82		
TOTAL SUPPORT SERV											
	UCTIONAL SERVICES										
			1,181,419	9 8	3.42		1,128,	673	8.82		
OPERATION OF NON-INSTRI	ATIONS		1,181,419 (3.42).00		1,128,	673 0	8.82 0.00		
OPERATION OF NON-INSTRI	ATIONS IONS) C			1,128,				
OPERATION OF NON-INSTRI FOOD SERVICE OPERA ENTERPRISE OPERATI	ATIONS IONS OPERATIONS	ES	() (0.00		1,128,	0 0	0.00		

673,396

218,144

14,026,388

14,244,532

4.80

100.00

0.00

100.00

12,793,813

DEBT SERVICE

FUND TRANSFER

TOTAL EXPENDITURES

ITEM 10 - GENERAL FIXE		I AND LO	ING-IERIVI	DEDI				
		GINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING BA	AL ANCE
BONDED DEBT		18,200		0		580,000		20,000
OTHER LONG-TERM OBLIGATION	ONE	10,200	0	0	`	0	17,0	0
VESTED COMPENSATED ABSEN		61				0	7	09,665
	NCES		1,272	95,393				•
FIXED ASSETS		13,650	J,917	346,328		25,342	13,9	71,903
ITEM 11 - SCHOOL SYST	EM TAX	_		DISTE	RICT/WARD			
_	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		OTAL
	KAIE	KEVENUE	LOW RATE	HIGH KATE	NO. DISTR	ICIS KEVEN	IUE RE	/ENUE
CONSTITUTIONAL TAX	5.06	182,015	0.00	0.00	0		0 1	82,015
RENEWABLE TAX	23.48	926,201	0.00	0.00	0		0 9	26,201
DEBT SERVICES TAXES	16.00	575,906	0.00	0.00	0		0 5	75,906
TOTAL AD VALOREM TAXES	44.54	1,684,122	0.00	0.00	0		0 1,6	84,122
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIO		SERVICE
PARISHWIDE SALES AND USE 1	TAXES		2.00	2,688,	982	0	2.6	88,982
DISTRICT/WARD SALES AND US			0.00	_,000,	0	0	,-	0
TOTAL SALES AND USE TAXES			2.00	2,688,		0		88,982
ITEM 12 - YEAR-END FUN	ND BVI 4	ANCE						
ITEM IZ - TEAR-END FOR	ND BALA	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF	IDEC	1,080,892	6,095	7,065	22,856	-60,718	190,666	1,246,85
REVENUES OVER EXPENDITURESIDUAL EQUITY TRANSFER I		0	0	0	0	0	0	1,210,00
RESIDUAL EQUITY TRANSFER (0	0	0	0	0	0	(
	001	0	0	0	0	0	0	,
PRIOR YEAR ADJUSTMENT	(EAD	•	•	•	-	•	•	
BALANCES AT BEGINNING OF Y BALANCES AT END OF YEAR	(EAR	2,108,647	-110	4,009	400,147	597,203	-99,343	3,010,55
BALANCES AT END OF TEAR		3,189,539	5,985	11,074	423,003	536,485	91,323	4,257,40
ITEM 13 - STUDENTS BE	ING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROC	SRAM		
					AGE GROU	JPS		
CATEGORY		0-2		6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C	0	23	38	8	0	69
2. HARD OF HEARING		C	0	0	0	1	0	1
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	RMENTS	C	0	27	1	0	0	28
5. VISUAL IMPAIRMENTS		C	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL D	ISORDER	S C	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	S	C	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMEN	ITS	C	0	4	2	0	0	6
9. LEARNING DISABILITIES		C	0	25	44	5	0	74
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	1	2	0	0	3
12. AUTISM		C		1	0	0	0	1
13.TRAUMATIC BRAIN INJURY		C		0	0	0	0	0
14. DEVELOPMENTAL DELAY		C		0	0	0	0	0
15. INFANT/TODDLER W/ DISAB	II ITIES	C		0	0	0	0	0
16. NONCATEGORICAL PRESCH		C		0	0	0	0	28
TOTAL FOR CATEGORIES 1-16	IJUL	0		85	91	14	0	218
HOSPITAL/HOMEBOUND	D	C		0	0	0	0	0
EDUCATIONALLY HANDICAPPE	ט	C		0	0	0	0	0
GIFTED		C		11	15	0	0	26
TALENTED		С	0	0	0	0	0	0

AVERAGE	- SCHO	OL FOOI	D SERVIC	E							
			FASTS SER\	/ED DAILY					92		
		OF LUNCH		_					2,0		
	•		BURSEMENT		105				552,730.0		
			PPORT OF F						530,936.0		
TEM 15	- EXPE	NDITURE	E PER STU	JDENT A	ND AVI	ERAGE T	EACHER		· -		
		T. 10 = 0 = 0	071105117					1	996-97	,	1997-98
		TURE PER		OLIEDO					\$4,223		\$4,688
AVERAGE	SALARY	OF ALL FUL	L-TIME TEA	CHEKS					\$24,793		\$26,457
				N	ONPU	BLIC SC	HOOLS	;			
TEM 1 -	NONPL	JBLIC ST	UDENT R	EGISTRA	TION E	BY ETHNIC	CITY AN	D GEND	ER		
		AMERIC	AN INDIAN	ASIA	AN	BLACK	HIS	PANIC	WH	ITE	TOTAL
EMALE			0	C)	0		0		0	0
MALE			0	C)	0		0		0	0
TOTAL			0	C)	0		0		0	0
ITEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOT
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	ECOND	ARY	9-12 TO	ΓAL	GRANI	O TOTAL	
9 0	10 0	11 0	12 0	SP ED S	6 ECOND	DARY	9-12 TO	T AL		O TOTAL	
0	0	0	0		0		0				ADM),
0	0 · NONPU	O JBLIC ME	0	IIP AT EN	0 ID OF S	SESSION,	0			0	ADM),
0	0 · NONPU	O JBLIC ME	0 E MBERSH	IIP AT EN	0 ID OF S	SESSION,	0	GE DAIL		0	ADM), TOTAL
0 ITEM 3 -	O NONPU AND A	O JBLIC ME	0 EMBERSH DAILY AT	IIP AT EN	0 ID OF S	SESSION, DA)	0	GE DAIL	Ү МЕМ	0	·
0 ITEM 3 -	O NONPU AND A	O JBLIC ME VERAGE	0 EMBERSH DAILY AT	IIP AT EN	0 ID OF S	SESSION, DA) PK - 8	0	GE DAIL 9	Y MEM	0	TOTAL
0 TEM 3 - MEMBERS	O NONPU AND AND AND AND AND AND AND AND AND AND	0 JBLIC ME VERAGE ND OF SESS	0 EMBERSH DAILY AT	IIP AT EN	0 ID OF S	SESSION, DA) PK - 8 0.0	0	GE DAIL 9-	Y MEM -12 0.0	0	TOTAL 0.0
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	O NONPL AND AN SHIP AT EN DAILY ME	0 JBLIC ME /ERAGE ND OF SESSEMBERSHIF TENDANCE	0 EMBERSH DAILY AT	IIP AT EN	O ID OF S ICE (AI	SESSION, DA) PK - 8 0.0 0.0 0.0	O AVERA	GE DAIL 9-	Y MEM -12 0.0 0.0	0	TOTAL 0.0 0.0
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	O NONPL AND AN SHIP AT EN DAILY ME DAILY AT NUMBE	0 JBLIC ME /ERAGE ND OF SESSEMBERSHIF TENDANCE	O EMBERSH DAILY AT SION E E DNPUBLIC	IIP AT EN	O ID OF S ICE (AI	SESSION, DA) PK - 8 0.0 0.0 0.0	O AVERA	GE DAIL 9-	Y MEM -12 -0.0 -0.0 -0.0	0	TOTAL 0.0 0.0
0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPL AND AN SHIP AT EN DAILY ME DAILY AT NUMBE	DBLIC MEVERAGE ND OF SESSEMBERSHIFTENDANCE ER OF NO	O EMBERSH DAILY AT SION E E DNPUBLIC	IIP AT EN TENDAN	O ID OF S ICE (AI	SESSION, DA) PK - 8 0.0 0.0 0.0	O AVERA	GE DAIL 9-	Y MEM -12 -0.0 -0.0 -0.0	0 BERSHIP (A	TOTAL 0.0 0.0 0.0
0 MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPL AND AN SHIP AT EN DAILY ME DAILY AT NUMBE	DBLIC MEVERAGE ND OF SESSEMBERSHIFTENDANCE ER OF NO	O EMBERSH DAILY AT SION DIAN	IIP AT EN TENDAN C HIGH SO ASIAN	O ID OF S ICE (AI	DA) PK - 8 0.0 0.0 0.0 CHOCK SHOW THE PROPERTY OF THE PRO	O AVERA	GE DAIL 9- SPANIC	Y MEM -12 -0.0 -0.0 -0.0	O BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0
0 MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPL AND AN SHIP AT EN DAILY ME DAILY AT NUMBE	DBLIC MEVERAGE ND OF SESSEMBERSHIFTENDANCE ER OF NO	O EMBERSH DAILY AT SION D D D D D D D O D O O O O O O O O O O	IIP AT ENTENDANT CHIGH SCASIAN	O ID OF S ICE (AI	DA) PK - 8 0.0 0.0 0.0 C GRADU/ BLACK 0	O AVERA	GE DAIL 9- SPANIC 0	Y MEM -12 -0.0 -0.0 -0.0	O BERSHIP (A WHITE O	TOTAL 0.0 0.0 0.0 0.0 TOTAL
0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	O NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT NUMBE AMI	JBLIC ME VERAGE ND OF SESS EMBERSHIP TENDANCE ER OF NO	O EMBERSH DAILY AT SION O E DNPUBLIC DIAN O O	HIGH SO	O ID OF S ICE (AL P	DA) PK - 8 0.0 0.0 0.0 DA) BLACK	O AVERA	GE DAIL 9- SPANIC 0 0	Y MEM -12 -0.0 -0.0 -0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 TOTAL 0 0

0

Lincoln 1997-98

ITEM 1 -	COTOBER							,					
	AMERICAN IN	IDIAN	ı	ASIAN		BLACK		HISPANI	С	WHI	ΓΕ		- 12 OTAL
FEMALE		2		35		1,635		2	1	1,67	73	3	,366
MALE		1		36		1,683		2	0	1,86	65	3	,605
TOTAL		3		71		3,318		4	1	3,53	38	6	,971
ITEM 2 -	OCTOBER 1	l 1997 EL	.EMENT	ARY/SE	CONDA	RY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
74	623	552	504	538	5	543	537	526	;	579	567	5,043	3
9	10	11	12	9-12	TOTAL		NONGF	RADED	GI	RAND TO	TAL		
645	486	406	363	1	,900		2	8		6,971			
	PUBLIC SCI EMBERSHII								ND OF	SESSIO	N, AVE	RAGE	
				P	'K-8		9-1	2	NON	GRADED)	то	TAL
MEMBERS	HIP AT END OF	SESSION		4,9	88.0		1,766	.0	2	24.0		6,	778.0
AVERAGE	DAILY MEMBER	RSHIP		5,0	35.8		1,861	.3	2	23.3		6,	920.4
AVERAGE	DAILY ATTEND	ANCE		4,8	16.3		1,745	.9	2	22.0		6,	584.3
TEM 4 -	NUMBER O	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	A	MERICAN IN	NDIAN	ASIA	.N	BLAC	к	HISPA	NIC	WHI	TE	т	OTAL
FEMALE			0		2		2		0	10			190
MALE			0		2		4		2		02		160
TOTAL			0		4	13	ь		2	20	18		350
ITEM 5 -	NUMBER AI			BLIC SC	HOOLS								
ELEMENT		MIDDLE	./ JR.		SECOND				ON		TOTAL		
	ARY	HIGI	Н		SECOND	ARY		COMBINATI	ON				
1			Н		4	ARY		COMBINATI	ON		17		
		HIGI 2				CLASS	ROOM			OFFICE/		FULL	-TIME
	0	HIGI 2	STAFF	SCHOO	4			1 EDUCAT	TIONAL/		17	FULL ST <i>A</i>	
TEM 6 -	PUBLIC FUL	HIGI 2 LL-TIME \$ ADMINIST NO.	STAFF TRATOR %	NO.	4 DL ADM. %	CLASS TEAC NO.	CHER %	1 EDUCAT TECHI NO.	FIONAL/ NICAL %	SUPF NO.	17 CLERICAL/ PORT %	STA NO.	\FF '
TEM 6 -	O PUBLIC FUL AM. INDIAN	LL-TIME \$ ADMINIST NO. 0	STAFF TRATOR % 0.0	NO. 0	4 DL ADM. % 0.0	CLASS TEAC NO.	CHER % 0.0	1 EDUCAT TECHI NO. 0	FIONAL/ NICAL % 0.0	SUPF NO. 0	17 CLERICAL/ PORT % 0.0	STA NO.	AFF 0
TEM 6 -	PUBLIC FUL AM. INDIAN ASIAN	ADMINIST NO.	STAFF TRATOR % 0.0 0.0	NO. 0 0	4 DL ADM. % 0.0 0.0	CLASS TEAC NO. 0	% 0.0 0.0	1 EDUCAT TECHI NO. 0	FIONAL/ NICAL % 0.0 0.0	SUPF NO. 0	17 CLERICAL/ PORT % 0.0 0.0	STA NO. 0	AFF 0 0
TEM 6 -	O PUBLIC FUL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 1	STAFF TRATOR % 0.0 0.0 0.5	NO. 0 0 3	4 DL ADM. % 0.0 0.0 1.5	CLASS TEAC NO. 0 0	% 0.0 0.0 43.9	EDUCAT TECHI NO. 0 0	FIONAL/ NICAL % 0.0 0.0 16.8	SUPF NO. 0 0 73	17 CLERICAL/ PORT % 0.0 0.0 37.2	STA NO. 0 0	0 0 100
TEM 6 -	O PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 1 0	STAFF TRATOR % 0.0 0.0 0.5 0.0	NO. 0 0 3 0	0L ADM. % 0.0 0.0 1.5 0.0	CLASS TEAC NO. 0 0 86 1	% 0.0 0.0 43.9 100.0	EDUCAT TECHI NO. 0 0 33	FIONAL/ NICAL % 0.0 0.0 16.8 0.0	SUPPI NO. 0 0 73 0	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0	STA NO. 0 0 196	0 0 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 1	STAFF TRATOR % 0.0 0.0 0.5	NO. 0 0 3	4 DL ADM. % 0.0 0.0 1.5	CLASS TEAC NO. 0 0	% 0.0 0.0 43.9 100.0 63.5	EDUCAT TECHI NO. 0 0	FIONAL/ NICAL % 0.0 0.0 16.8 0.0 14.4	SUPF NO. 0 0 73 0 84	17 CLERICAL/ PORT % 0.0 0.0 37.2	STA NO. 0 0 196 1	0 0 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 1 0 2 3	STAFF TRATOR % 0.0 0.0 0.5 0.0 0.5	NO. 0 0 3 0 10 13	4 DL ADM. % 0.0 0.0 1.5 0.0 2.3 2.1	CLASS TEAC NO. 0 0 86 1 277 364	% 0.0 0.0 43.9 100.0 63.5 57.5	1 EDUCAT TECHI NO. 0 0 33 0 63 96	FIONAL/ NICAL % 0.0 0.0 16.8 0.0 14.4 15.2	SUPF NO. 0 0 73 0 84 157	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0 19.3 24.8	STA NO. 0 0 196 1 436 633	0 0 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 1 0 2 3 0	STAFF TRATOR % 0.0 0.0 0.5 0.0 0.5 0.0	NO. 0 0 3 0 10 13	4 0L ADM. % 0.0 0.0 1.5 0.0 2.3 2.1 0.0	CLASS TEAC NO. 0 0 86 1 277 364	% 0.0 0.0 43.9 100.0 63.5 57.5 0.0	1 EDUCAT TECHI NO. 0 0 33 0 63 96 0	710NAL/ NICAL % 0.0 0.0 16.8 0.0 14.4 15.2	SUPPINO. 0 0 73 0 84 157	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0 19.3 24.8 0.0	STA NO. 0 0 196 1 436 633	0 0 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 1 0 2 3 0 0	STAFF TRATOR % 0.0 0.0 0.5 0.0 0.5 0.0 0.5	NO. 0 0 3 0 10 13 0	4 DL ADM. % 0.0 0.0 1.5 0.0 2.3 2.1 0.0 0.0	CLASS TEAC NO. 0 0 86 1 277 364 0	% 0.0 0.0 43.9 100.0 63.5 57.5 0.0 0.0	1 EDUCAT TECHI NO. 0 0 33 0 63 96 0 0	FIONAL/ NICAL % 0.0 0.0 16.8 0.0 14.4 15.2 0.0 0.0	SUPPINO. 0 0 73 0 84 157 0 0	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0 19.3 24.8 0.0 0.0	STA NO. 0 196 1 436 633 0	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 1 0 2 3 0 0 2	STAFF TRATOR % 0.0 0.0 0.5 0.0 0.5 0.0 0.5 2.3	NO. 0 0 3 0 10 13 0 7	4 DL ADM. % 0.0 0.0 1.5 0.0 2.3 2.1 0.0 0.0 8.1	CLASS TEAC NO. 0 0 86 1 277 364 0 0	% 0.0 0.0 43.9 100.0 63.5 57.5 0.0 0.0 22.1	1 EDUCAT TECHI NO. 0 0 33 0 63 96 0 0 4	FIONAL/ NICAL % 0.0 0.0 16.8 0.0 14.4 15.2 0.0 0.0 4.7	SUPPINO. 0 0 73 0 84 157 0 0 54	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0 19.3 24.8 0.0 0.0 62.8	STA NO. 0 196 1 436 633 0 0	00000000000000000000000000000000000000
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 1 0 2 3 0 0 2 0	STAFF TRATOR % 0.0 0.5 0.0 0.5 0.0 0.5 2.3 0.0	NO. 0 0 3 0 10 13 0 7	4 OL ADM. % 0.0 0.0 1.5 0.0 2.3 2.1 0.0 0.0 8.1 0.0	CLASS TEAC NO. 0 86 1 277 364 0 0 19 0	% 0.0 0.0 43.9 100.0 63.5 57.5 0.0 0.0 22.1 0.0	1 EDUCAT TECHI NO. 0 0 33 0 63 96 0 0 4 0	FIONAL/ NICAL % 0.0 0.0 16.8 0.0 14.4 15.2 0.0 0.0 4.7	SUPF NO. 0 0 73 0 84 157 0 0 54	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0 19.3 24.8 0.0 0.0 62.8 0.0	STA NO. 0 196 1 436 633 0 0 86	0 0 100 100 100 100 0 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 1 0 2 3 0 0 2	STAFF TRATOR % 0.0 0.0 0.5 0.0 0.5 0.0 0.5 2.3	NO. 0 0 3 0 10 13 0 7	4 DL ADM. % 0.0 0.0 1.5 0.0 2.3 2.1 0.0 0.0 8.1	CLASS TEAC NO. 0 0 86 1 277 364 0 0	% 0.0 0.0 43.9 100.0 63.5 57.5 0.0 0.0 22.1	1 EDUCAT TECHI NO. 0 0 33 0 63 96 0 0 4	FIONAL/ NICAL % 0.0 0.0 16.8 0.0 14.4 15.2 0.0 0.0 4.7	SUPPINO. 0 0 73 0 84 157 0 0 54	17 CLERICAL/ PORT % 0.0 0.0 37.2 0.0 19.3 24.8 0.0 0.0 62.8	STA NO. 0 196 1 436 633 0 0	\FF

CLASSROOM TEACHERS 17 48 100 63 66 73 70 PRINCIPALS 0 0 0 1 0 0 2 2 11 TOTAL 17 48 101 63 68 75 81 ITEM 8 - REVENUE LOCAL SOURCES: TOTAL LOCAL SOURCES STATE SOURCES: UNRESRTICTED GRANTS-IN-AID 17,478,255 RESTRICTED GRANTS-IN-AID 1,476,067 4,07 REVENUE IN LIEU OF TAXES 296,793 0,82 REVENUE FORKON BEHALF OF LEA 38,954 0.11 TOTAL STATE SOURCES: UNRESRTICTED GRANTS-IN-AID 1,476,067 4,07 REVENUE IN LIEU OF TAXES 296,793 0,82 REVENUE FORKON BEHALF OF LEA 38,954 0.11 TOTAL STATE SOURCES: UNRESRTICTED GRANTS-IN-AID 5,131 0.01 RESTRICTED GRANTS-IN-AID 5,131 0.01 RESTRICTED GRANTS-IN-AID 5,131 0.01 REVENUE FORKON BEHALF OF LEA 160,702 0.44 TOTAL STATE SOURCES 3,362,951 9,82 REVENUE FORKON BEHALF OF LEA 160,702 0.44 TOTAL FEDERAL SOURCES 3,362,951 9,82 TOTAL REVENUE TOTAL FEDERAL SOURCES 3,562,951 9,82 TOTAL REVENUE TOTAL FEDERAL SOURCES 3,562,951 9,82 TOTAL REVENUE ROWNON BEHALF OF LEA 160,702 0.44 TOTAL REVENUES AND OTHER SOURCES 3,562,951 9,82 TOTAL REVENUE ROWNON BEHALF OF LEA 160,702 0.44 TOTAL REVENUES AND OTHER SOURCES 3,562,951 9,82 TOTAL REVENUE ROWNON BEHALF OF LEA 160,702 0.44 TOTAL REVENUES AND OTHER SOURCES 3,562,951 9,82 TOTAL REVENUE ROWNON BEHALF OF LEA 160,702 0.44 TOTAL REVENUES AND OTHER SOURCES 3,568,962 TOTAL REVENUE ROWNON BEHALF OF LEA 160,702 0.44 TOTAL REVENUES AND OTHER SOURCES 3,568,962 TOTAL REVENUE ROWNON BEHALF OF LEA 160,702 0.44 TOTAL REVENUES AND OTHER SOURCES 3,568,962 TOTAL REVENUES AND OTHER SOURCES 3,568,962 TOTAL REVENUES AND OTHER SOURCES 3,568,962 TOTAL REVENUES AND OTHER SOURCES 3,568,963 0.40 TOTAL REVENUES AND OTHER SOURCES 3,068,062 TOTAL REVENUES AND OTHER SOURCES 1,171,073 0.25 9,136,95 0.29 TOTAL SOURCES PROGRAMS 1,171,073 0.25 9,136,95 0.29 TOTAL SOURCES PROGRAMS 1,171,073 0.25 9,136,95 0.29 TOTAL SOURCES PROGRAMS 1,171,073 0.25 9,136,95 0.29 TOTAL SERVICES		0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
TOTAL 17	CLASSROOM TEACHERS	S 17	48	100	63	66	73	70	43
TITEM 8 - REVENUE	PRINCIPALS	0	0	1	0	2	2	11	1
LOCAL SOURCES: TOTAL LOCAL SOURCES 13,72,230 37.15 STATE SOURCES: UNRESRTICTED GRANTS-IN-AID 17,417,825 48.03 RESTRICTED GRANTS-IN-AID 17,417,825 48.03 REVENUE IN LIEU OF TAXES 296,733 0.32 REVENUE FOR SOURCES 19,226,639 53.03 FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID 5.131 0.01 REVENUE FOR SOURCES 19,226,639 53.03 FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID 5.131 0.01 RESTRICTED GRANTS-IN-AID 3.397,118 9.37 RESTRICTED GRANTS-IN-AID 3.397,118 9.37 RESTRICTED GRANTS-IN-AID 3.397,118 9.32 TOTAL SEVENUE FOR SOURCES 3,562,951 9.82 TOTAL FEDERAL SOURCES 3,562,951 9.82 TOTAL REVENUE FOR SOURCES 3,562,951 9.82 TOTAL REVENUE TO FIXED 300,000 TOTAL REVENUE SOURCES 3,562,952 TOTAL REVENUE SOURCES 3,562,952 TOTAL REVENUES AND OTHER SOURCES 3,563,024 TITEM 9 - EXPENDITURES TOTAL EXPENDITURE CURRENT EXPENDITURE NSTRUCTION ROGRAMS 3,084,417 8.56 3,041,288 9.43 VOCATIONAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 VOCATIONAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 VOCATIONAL EDUCATION PROGRAMS 1,107,888 2.82 990,962 3,07 SPECIAL PROGRAMS 1,107,888 2.82 990,962 3,07 SPECIAL PROGRAMS 1,107,888 2.82 990,962 3,07 SPECIAL PROGRAMS 1,107,868 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 1,107,868 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 1,107,868 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 1,107,868 2.82 SUPPORT SERVICES 1,091,993 3,03 1,077,188 3,34 SUPPORT SERVICES 1,091,993 3,03 1,077,188 3,34 SUPPORT SERVICES 1,091,993 3,03 1,077,188 3,34 SUPPORT SERVICES 1,091,993 3,03 1,541,356 4,78 SCHOOL ADMINISTRATION 6,791,99 1,866 671,919 2,86 SCHOOL ADMINISTRATION 6,791,99 1,866 671,919 2,86 SUBSINESS SERVICES 1,096,955 1,496 5,090,99 3,15,37 TOTAL SUPPORT SERVICES 1,096,955 1,496 5,090,99 1,579 TOTAL SUPPORT SERVICES 1,096,955 1,496 5,090,99 7,33 SUPPORT SERVICES 1,096,955	TOTAL	17	48	101	63	68	75	81	45
COLAL SOURCES: TOTAL LOCAL SOURCES 13,472,230 37.15	TEM 8 - REVENUE				4140	LINIT	DEDCE	IT OF TOTA	L DEVENU
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	OCAL SOURCES:	TOTAL LOCAL S	OURCES		_	-	PERCE		L REVENU
RESTRICTED GRANTS-IN-AID 1,476,067 4.07 REVENUE IN LIEU OF TAXES 296,793 0.82 REVENUE FOR/ON BEHALF OF LEA 38,954 0.111 TOTAL STATE SOURCES 19,229,639 53.03 FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID 5,131 0.01 RESTRICTED GRANTS-IN-AID 3,397,118 9.37 REVENUE IN LIEU OF TAXES 0 0.00 REVENUE IN LIEU OF TAXES 0.00 REVENUE IN LIEU OF TAXES 0.00 REVENUE FOR/ON BEHALF OF LEA 160,702 0.44 TOTAL FEDERAL SOURCES 3,562,951 9.92 TOTAL REVENUE SOURCES 3,562,951 9.92 TOTAL REVENUES NOTAL FEDERAL SOURCES 36,568,024 TOTAL REVENUES AND OTHER SOURCES 36,568,024 TITEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT % SPECIAL EDUCATION PROGRAMS 14,682,683 40,75 14,571,134 45,19 3FECUAL EDUCATION PROGRAMS 1,084,417 8,56 3,041,288 9.94,34 0.016 1.00 1.00 1.00 1.00 1.00 1.00 1.0				-AID	-	-			
REVENUE IN LIEU OF TAXES 296,793 0.82	STATE SOUNCES.				•	,			
REVENUE FOR/ON BEHALF OF LEA 38,954 19,229,639 53,03 10,11 1 TOTAL STATE SOURCES 19,229,639 53,03 10,01 RESTRICTED GRANTS-IN-AID 3,97,118 9,37 REVENUE IN LIEU OF TAXES 0 0 0,00 REVENUE FOR/ON BEHALF OF LEA 160,702 0,44 TOTAL FEDERAL SOURCES 3,562,951 9,82 TOTAL REVENUE OF TOTAL FEDERAL SOURCES 3,562,951 9,82 TOTAL REVENUE SOURCES 3,562,951 9,82 TOTAL REVENUE SOURCES 3,562,951 9,82 TOTAL REVENUE SOURCES 3,562,951 100,00 TOTAL REVENUES AND OTHER SOURCES 3,566,024 TOTAL REVENUES AND OTHER SOURCES 36,568,024 TITEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT % AMOUNT % AMOUNT % SPECIAL EDUCATION PROGRAMS 1,4682,683 40,75 14,571,134 45,19 SPECIAL EDUCATION PROGRAMS 1,084,417 8,56 3,041,288 9,43 VOCATIONAL EDUCATION PROGRAMS 723,908 2,01 689,644 2,454,59 SPECIAL PROGRAMS 1,107,868 2,82 990,962 3,07 SPECIAL PROGRAMS 1,107,868 10,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
TOTAL STATE SOURCES									
FEDERAL SOURCES: UNISERTICTED GRANTS-IN-AID 3,397,118 9,37 RESTRICTED GRANTS-IN-AID 3,397,118 9,37 REVENUE IN LIEU OF TAXES 0 0.00 0.00 REVENUE FORION BEHALF OF LEA 160,702 0.44 TOTAL FEDERAL SOURCES 3,562,951 9,82 TOTAL FEDERAL SOURCES 3,562,951 9,82 TOTAL REVENUE 36,264,820 100.00 DOTHER SOURCES OF FUNDS 36,264,820 100.00 DOTHER SOURCES OF FUNDS 36,568,024 DOTHER SOURCES OF FUNDS 36,568,024 DOTHER SOURCES TOTAL REVENUE AND OTHER SOURCES TOTAL EXPENDITURE AMOUNT % PSPECIAL EDUCATION PROGRAMS 14,682,683 40.75 14,571,134 45,19 SPECIAL EDUCATION PROGRAMS 7,23,908 2.01 689,644 2.44 OTHER INSTRUCTIONAL PROGRAMS 1,017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,1017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,1171,037 3.25 913,635 2.83 ADULTICONTRIUNING EDUCATION PROGRAMS 1,171,037 3.25 913,635 2.83 ADULTICONTRIUNING EDUCATION PROGRAMS 0,106 COMMUNITY COLLEGE PROGRAMS 0,000 0,00 0,00 0,00 0,00 0,00 0,00 0				01 2271					
RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES 0 0.00 REVENUE FOR/ON BEHALF OF LEA 160,702 TOTAL FEDERAL SOURCES 3,562,951 303,204 TOTAL FEDERAL SOURCES 36,264,820 TOTAL FEDERAL SOURCES 36,568,024 TEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT MAMOUNT	FEDERAL SOURCES:			-AID	-	-			
REVENUE IN LIEU OF TAXES	EDENAL GOORGEG.								
REVENUE FOR/ON BEHALF OF LEA 160,702 0.44 TOTAL FEDERAL SOURCES 3,562,951 9.82 TOTAL REVENUE 36,264,820 100.00 TOTAL REVENUES 303,204 TOTAL REVENUES AND OTHER SOURCES 36,568,024 TIEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT % MOUNT					0,00				
TOTAL FEDERAL SOURCES 3,562,951 9.82 TOTAL REVENUE 30,204 TOTAL REVENUES AND OTHER SOURCES 30,568,024 TITEM 9 - EXPENDITURES 36,568,024 TITEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT % 45.19 SPECIAL EDUCATION PROGRAMS 14,682,683 40.75 14,571,134 45.19 SPECIAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 OTHER INSTRUCTIONAL PROGRAMS 1,017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,171,037 3.25 9913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 1,171,037 3.25 9913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0,000 0,00 0,00 TOTAL INSTRUCTION 1,207,737,71 7,75,691 4.93 1,541,356 4.78 INSTRUCTIONAL STAFF SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4.524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 33,230 0.90 315,379 0.98 DUSINESS SERVICES 33,230 0.90 315,379 0.98 DUSINESS SERVICES 49,384 0.14 4,9,384 0.15 STOTAL INSTRUCTIONAL SUPPORT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 4,9,384 0.15 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 **DEPARTION OF NON-INSTRUCTIONAL SUPPORT SERVICES 49,384 0.14 4,9,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 0,96,389,675 14.96 5,090,499 15.79 **TOTAL SUPPORT SERVICES 0,06,06 6.82 2,367,797 7.35 **TOTAL SUPPORT SERVICES 0,000 0.00 0.00 0.00 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.00 7,308 0.00 7,308 0.00 **TOTAL SUPPORT SERVICE OPERATIONS 7,308 0.00 7,308 0.00 **TOTAL SUPPORT SERVICE OPERATIONS 7,308 0.00 7,308 0.00 **TOTAL OPERATION AND CONSTRUCTION SERVICES 1,361,360 6.82 2,369,757 7,35 **TOTAL DUSTRICTON AND CONSTRUCTION SERVICES 1,361,3					16				
TOTAL REVENUE 36,264,820 303,204 TOTAL EVENUES AND OTHER SOURCES TUTAL EVENUES AND OTHER SOURCES TOTAL EXPENDITURE TOTAL EXPENDITURE CURRENT EXPENDITURE AMOUNT % AMOUNT % MOUNT MOUNT % MOUNT MOUNT % MOUNT M				OI LL/(
TOTAL REVENUES AND OTHER SOURCES 36,568,024	TOTAL REVENUE	TOTALTEDERA	LOCOROLO		-	-			
TOTAL REVENUES AND OTHER SOURCES 36,568,024		NDS			-	-		100.00	
TITEM 9 - EXPENDITURES						-			
NRTRUCTION REGULAR PROGRAMS 14,682,683 40.75 14,571,134 45.19 SPECIAL EDUCATION PROGRAMS 3,084,417 8.56 3,041,288 9.43 VOCATIONAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 OTHER INSTRUCTIONAL PROGRAMS 1,1017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 5,1358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0,000 0 0 0 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,330 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 DPERATION OF NON-INSTRUCTIONAL SERVICES 7,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 7,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 7,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 7,389,675 14.96 28.21 DEPERATION OF NON-INSTRUCTIONAL SERVICES 7,389,675 14.96 28.21 DEPERATION OF NON-INSTRUCTIONAL SERVICES 7,389,675 14.96 28.21 DEPERATION OF NON-INSTRUCTIONAL SERVICES 7,389,675 14.96 28.21 SUPPORT SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 47,835 14.91 0.00 DEBT SERVICE OPERATION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE OPERATION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 0,20,7382 6.13 0.00 0.00			, 						
REGULAR PROGRAMS 14,682,683 40.75 14,571,134 45.19 SPECIAL EDUCATION PROGRAMS 3,084,417 8.56 3,041,288 9.43 VOCATIONAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 OTHER INSTRUCTIONAL PROGRAMS 723,908 2.01 689,644 2.14 OTHER INSTRUCTIONAL PROGRAMS 1,017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 4,9384 0.14 49,384 0.15 TOTAL INSTRUCTIONAL SUPPORT SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.92 DEPERATION OF NON-INSTRUCTIONAL SERVICES 7,308 0.02 7,308 0.02 DEPERATION OF NON-INSTRUCTIONAL SERVICES 2,465,860 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,825 1.31 0 0 0.00 DEBT SERVICE 9,207,382 6.13 0 0.00 DED TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	TEM 9 - EXPENDIT	URES							-
SPECIAL EDUCATION PROGRAMS 3,084,417 8.56 3,041,288 9.43 VOCATIONAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 OTHER INSTRUCTIONAL PROGRAMS 1,017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379	NSTRUCTION			AMOUN	•	70	Amoon	•	70
VOCATIONAL EDUCATION PROGRAMS 723,908 2.01 689,644 2.14 OTHER INSTRUCTIONAL PROGRAMS 1,017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS 0 0.00 0 0.00 PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,997,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98	REGULAR PROGRAMS			14,682,683	3 40	0.75	14,571,1	34	45.19
OTHER INSTRUCTIONAL PROGRAMS 1,017,868 2.82 990,962 3.07 SPECIAL PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 SUPPORT SERVICES PROGRAMS 0 0.01 0 0.00 PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34	SPECIAL EDUCATION PI	ROGRAMS		3,084,417	7 8	3.56	3,041,2	288	9.43
SPECIAL PROGRAMS 1,171,037 3.25 913,635 2.83 ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS 8 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 4,9384 0.14	VOCATIONAL EDUCATION	ON PROGRAMS		723,908	3 2	2.01	689,6	544	2.14
ADULT/CONTINUING EDUCATION PROGRAMS 51,358 0.14 50,308 0.16 COMMUNITY COLLEGE PROGRAMS 0.00 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 4,63,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 DEPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 7,308 0.02 7,308 0.02 7,308 0.02 7,308 0.02 TOTAL OPERATION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	OTHER INSTRUCTIONAL	PROGRAMS		1,017,868	3 2	2.82	990,9	162	3.07
COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0 0.00 TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 7,308	SPECIAL PROGRAMS			1,171,037	7	3.25	913,6	35	2.83
TOTAL INSTRUCTION 20,731,271 57.53 20,256,971 62.83 SUPPORT SERVICES PROGRAMS 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 DEPERATION OF NON-INSTRUCTIONAL SERVICES 7,308 0.02 <td>ADULT/CONTINUING ED</td> <td>UCATION PROGRAM</td> <td>MS</td> <td>51,358</td> <td>3 (</td> <td>0.14</td> <td>50,3</td> <td>808</td> <td>0.16</td>	ADULT/CONTINUING ED	UCATION PROGRAM	MS	51,358	3 (0.14	50,3	808	0.16
SUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 7,308 0.02 7,308 0.02 TOTAL OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 ODEBT SERVICE 2,207,382 6.13 0 0.00 ODEBT SERVICE 2,207,382 6.13 0 0.00 ODEBT SERVICE 36,034,164 100.00 32,241,826 100.00 ODEBT SERVICE	COMMUNITY COLLEGE	PROGRAMS		C) (0.00		0	0.00
PUPIL SUPPORT SERVICES 1,091,993 3.03 1,077,188 3.34 INSTRUCTIONAL STAFF SERVICES 1,776,691 4.93 1,541,356 4.78 SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 TOTAL EXPRISE OPERATION SERVICES 472,835 1.31 0 0.00 TOTAL EXPRISE OPERATION SERVICES 472,835 1.31 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00 TOTAL EXPENDITURES	TOTAL INSTRUCTION			20,731,271	57	7.53	20,256,9	71	62.83
INSTRUCTIONAL STAFF SERVICES	SUPPORT SERVICES PROGR	RAMS							
SCHOOL ADMINISTRATION 1,907,957 5.29 1,906,055 5.91 TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369	PUPIL SUPPORT SERVI	CES		1,091,993	3	3.03	1,077,1	88	3.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES 4,776,641 13.26 4,524,599 14.03 GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	INSTRUCTIONAL STAFF	SERVICES		1,776,691	1 4	4.93	1,541,3	356	4.78
GENERAL ADMINISTRATION 671,919 1.86 671,919 2.08 BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.	SCHOOL ADMINISTRATION	ON		1,907,957	7 .	5.29	1,906,0)55	5.91
BUSINESS SERVICES 323,230 0.90 315,379 0.98 OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	4,776,641	1 13	3.26	4,524,5	99	14.03
OPERATION AND MAINTENANCE OF PLANT SERVICES 2,463,703 6.84 2,367,972 7.34 STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 OPERATION OF NON-INSTRUCTIONAL SERVICES 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	GENERAL ADMINISTRAT	ΓΙΟΝ		671,919	9 '	1.86	671,9	19	2.08
STUDENT TRANSPORATION SERVICES 1,881,439 5.22 1,685,845 5.23 CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 EXPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	BUSINESS SERVICES			323,230) (0.90	315,3	379	0.98
CENTRAL SERVICES 49,384 0.14 49,384 0.15 TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 EXPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	2,463,703	3 (6.84	2,367,9	72	7.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 5,389,675 14.96 5,090,499 15.79 TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 EXPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	STUDENT TRANSPORAT	TION SERVICES		1,881,439	9 5	5.22	1,685,8	345	5.23
TOTAL SUPPORT SERVICES 10,166,316 28.21 9,615,098 29.82 DEPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	CENTRAL SERVICES			49,384	1 (0.14	49,3	884	0.15
PERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 FOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 FOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00	TOTAL NON-INSTRUCTION	ONAL SUPPORT SEF	RVICES	5,389,675	5 14	4.96	5,090,4	199	15.79
FOOD SERVICE OPERATIONS 2,449,052 6.80 2,362,449 7.33 ENTERPRISE OPERATIONS 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 FOOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 FOOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00				10,166,316	5 28	3.21	9,615,0	98	29.82
ENTERPRISE OPERATIONS 0 0.00 0 0.00 0 0.00 COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00			3						
COMMUNITY SERVICE OPERATIONS 7,308 0.02 7,308 0.02 FOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00							2,362,4		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 2,456,360 6.82 2,369,757 7.35 FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00									
FACILITY AQUISITION AND CONSTRUCTION SERVICES 472,835 1.31 0 0.00 DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00									
DEBT SERVICE 2,207,382 6.13 0 0.00 TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00							2,369,7		
TOTAL EXPENDITURES 36,034,164 100.00 32,241,826 100.00		ONSTRUCTION SER	RVICES	•					
FUND TRANSFER 129,851						0.00	32,241,8	26 1	00.00
	FUND TRANSFER			129,851					

36,164,015

ITEM 10 - GENERAL FIX	'ED 4991	ET AND LC	NG-TERM	DERT				
TIEW TO - GENERALTIA		EGINNING BA		ADDITIONS	DELE	TIONS	ENDING BA	ALANCE
BONDED DEBT		13,20	0,000	417,000	1,93	0,000	11,6	87,000
OTHER LONG-TERM OBLIGAT	IONS	56	5,047	152,996	14	4,723	5	73,320
VESTED COMPENSATED ABS	ENCES	1,22	1,188	390,820	10	7,935	1,5	04,073
FIXED ASSETS		36,13	8,457	3,443,471	1,20	4,849	38,3	77,079
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS	HWIDE		DISTE	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	E RE\	/ENUE
CONSTITUTIONAL TAX	4.95	635,546	0.00	0.00	0		0 6	35,546
RENEWABLE TAX	22.20	2,849,711	2.98	3.02	3	355,00)1 3,2	04,712
DEBT SERVICES TAXES	0.00	0	17.00	33.00	3	1,967,97	74 1,9	67,974
TOTAL AD VALOREM TAXES	27.15	3,485,257	19.98	36.02	6	2,322,97	75 5,8	08,232
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	6,361,	981	0	6,3	61,981
DISTRICT/WARD SALES AND	USE TAXES	;	0.00	. ,	0	0	,	0
TOTAL SALES AND USE TAXE	S		1.50	6,361,	981	0	6,3	61,981
ITEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOCOO (DEFIOIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	342,996	0	0	55,133	5,880	0	404,009
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		707,113	-87,892	-34,947	0	-22,305	0	561,969
BALANCES AT BEGINNING OF	YEAR	3,517,789	87,892	34,947	635,536	2,079,850	0	6,356,014
BALANCES AT END OF YEAR		4,567,898	0	0	690,669	2,063,425	0	7,321,992
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROUP	rs		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES			0	55	62	9	0	126
2. HARD OF HEARING		(0	4	3	0	0	7
3. DEAF		(0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	124	9	0	0	133
5. VISUAL IMPAIRMENTS		(0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDER	S (0	10	14	0	0	24
7. ORTHOPEDIC IMPAIRMEN	TS	(0	2	3	1	0	6
8. OTHER HEALTH IMPAIRME	ENTS	(0	10	4	0	0	14
9. LEARNING DISABILITIES		(0	80	110	14	0	204
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0 0	5	2	3	0	10
12. AUTISM		(0 0	5	2	0	0	7
13.TRAUMATIC BRAIN INJURY	,	(0 0	1	1	0	0	2
14. DEVELOPMENTAL DELAY		(0 0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	ABILITIES		1 0	0	0	0	0	1
16. NONCATEGORICAL PRESO	CHOOL	(72	0	0	0	0	72
TOTAL FOR CATEGORIES 1-16	6		1 72	297	210	27	0	607
HOSPITAL/HOMEBOUND		(0 0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	(0 0	0	0	0	0	0
GIFTED		(0 0	101	81	0	0	182
TALENTED		(0 0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,635	
AVERAGE NUMBER OF LUNCHES DAILY	4,559	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,309,380.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$889,099.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	1996-97 \$4,383	1997-98 \$4,642

		AMERICA	N INDIAN	ASI	AN I	BLACK	Н	ISPANIC	WHI	TE	TOTAL
FEMALE			0	;	5	2		0	37	6	383
MALE			0	!	9	12		0	40	4	425
TOTAL			0	1	4	14		0	78	0	808
ITEM 2	- NONPL	JBLIC STU	JDENT RE	EGISTR <i>A</i>	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI
44	57	60	42	56	51	62	57	83	60	0	572
9	10	11	12	SP ED S	SECONDAR	Y	9-12 TO	OTAL	GRANE	TOTAL	
71	56	48	61		0		23	6	80	08	
MEMBERS	SHIP AT EN	ND OF SESS	ION		PK - 576				9-12 38.0		TOTAL 814.0
AVERAGE	E DAILY ME	MBERSHIP			577	.6		2	36.0		813.6
	- NUMBE	TENDANCE ER OF NO ERICAN IND		HIGH S	CHOOL G			HISPANIC	25.3 	VHITE	782.5
	AWI	LINIOAN IND					,		•		
FEMALE MALE			0	0		0		0		32 27	32 27
TOTAL			0	0		0		0		59	59
ITEM 5	- NUMBE	ER AND T	YPE OF N	IONPUB	LIC SCHO	OLS					
ELEMENT	TARY		MIDDLE/ JR.HIGH		SEC	ONDARY			COMBINAT	ION	TOTAL

Livingston 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	3	WHI	TE		- 12 OTAL
	,		•	_									
FEMALE		8		15		540		3.		8,3			,924
MALE		8		19		552		2		9,19			,801
TOTAL		16		34		1,092		6)	17,52	23	18	,725
TEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEN	IBERS	HIP, BY	RADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
54	1,511	1,604	1,437	1,390	1	,431	1,461	1,614	1	,569	1,538	13,60	9
9	10	11	12	9-12 7	TOTAL		NONGF	RADED	GI	RAND TO	OTAL		
1,631	1,371	1,146	968	5,	116		C)		18,72	5		
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE	
/AIET W		r (ADIII),	AILD AV		K-8	ATTENE	9-1		NON	GRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		13,65	53.0		4,702	.0		5.0		18,	360.0
VERAGE	DAILY MEMBER	RSHIP		13,63	32.2		4,941	.9		1.5		18,	575.6
VERAGE	DAILY ATTEND	ANCE		12,80	08.3		4,501	.8		1.5		17,	311.6
TEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOOL	L GRAD	DUATES							
	A	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	NIC	WHI	TE	T	OTAL
EMALE			1		0	20			3		75		505
ИALE			0		1	23			4		08		436
			1		1								941
TOTAL						49	,		7	88	83		•
	NUMBER AI	ND TYPE	OF PUE	BLIC SC	HOOLS		•			88	83		
		ND TYPE	JR.	BLIC SC	HOOLS SECOND	3	,	COMBINATI		84	TOTAL		
TEM 5 -	ARY	MIDDLE	JR.	BLIC SC		3	3	COMBINATI		84			
TEM 5 - ELEMENT	ARY	MIDDLE HIG	:/ JR. H	BLIC SC	SECOND	3			ON		TOTAL	FULL	
TEM 5 - ELEMENT 2	ARY	MIDDLE HIG	JR. H	SCHOO	SECOND 7	DARY	ROOM	3	ON TIONAL/	OFFICE/	TOTAL	FULL ST/	-TIM
TEM 5 - ELEMENT	ARY	MIDDLE HIG 1	JR. H		SECOND 7	DARY CLASSI	ROOM	3 EDUCAT	ON TIONAL/	OFFICE/	TOTAL 35 CLERICAL/		-TIM
TEM 5 - ELEMENT 2- TEM 6 -	AM. INDIAN	MIDDLE HIG 1 LL-TIME	STAFF	SCHOO NO. 0	SECOND 7 L ADM.	CLASSI TEAC	ROOM HER % 0.0	3 EDUCAT TECHI NO. 0	ON CIONAL/ NICAL % 0.0	OFFICE/ SUPI	TOTAL 35 CLERICAL/ PORT	STA NO.	TIM
TEM 5 - ELEMENT 2- TEM 6 -	AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME : ADMINIS' NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	7 L ADM. % 0.0 0.0	CLASSI TEAC NO. 0	ROOM HER % 0.0 0.0	3 EDUCAT TECHI NO. 0 0	ON TIONAL/ NICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 35 CLERICAL/ PORT % 0.0 0.0	ST/ NO. 0	TIM
TEM 5 - ELEMENT 2- TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF FRATOR 0.0 0.0 2.1	SCHOO NO. 0 0	7 L ADM. % 0.0 0.0 1.1	CLASSI TEAC NO. 0 0	ROOM HER % 0.0 0.0 41.1	3 EDUCAT TECHI NO. 0 0 16	ON TIONAL/ NICAL % 0.0 0.0 16.8	OFFICE/ SUPI NO. 0 0	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9	ST/ NO. 0 0	-TIM AFF
FEM 5 - ELEMENT 2- FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 3 ADMINIST NO. 0 0 2 0	STAFF FRATOR % 0.0 0.0 2.1 0.0	SCHOO NO. 0 0 1	7 L ADM. % 0.0 0.0 1.1 0.0	CLASSI TEAC NO. 0 0 39 0	ROOM HER % 0.0 0.0 41.1 0.0	BDUCAT TECHINO. 0 0 16 0	ON TIONAL/ NICAL % 0.0 0.0 16.8 0.0	OFFICE/ SUPI NO. 0 0 37 0	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0	ST/ NO. 0 0 95	TIM AFF
FEM 5 - ELEMENT 2- FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 8	STAFF FRATOR % 0.0 0.0 2.1 0.0 0.5	SCHOO NO. 0 0 1 0 28	7 L ADM. % 0.0 0.0 1.1 0.0 1.7	CLASSI TEAC NO. 0 0 39 0 957	ROOM HER % 0.0 0.0 41.1 0.0 56.6	3 EDUCAT TECHI NO. 0 0 16 0 223	ON CIONAL/ NICAL % 0.0 0.0 16.8 0.0 13.2	OFFICE/ SUPI NO. 0 0 37 0 475	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0 28.1	ST/ NO. 0 0 95 0	TIM AFF 10
FEM 5 - ELEMENT 2- FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 3 ADMINIST NO. 0 0 2 0	STAFF FRATOR % 0.0 0.0 2.1 0.0	SCHOO NO. 0 0 1	7 L ADM. % 0.0 0.0 1.1 0.0	CLASSI TEAC NO. 0 0 39 0	ROOM HER % 0.0 0.0 41.1 0.0	BDUCAT TECHINO. 0 0 16 0	ON TIONAL/ NICAL % 0.0 0.0 16.8 0.0	OFFICE/ SUPI NO. 0 0 37 0	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0	ST/ NO. 0 0 95	TIM AFF 10
FEM 5 - ELEMENT 2: FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 8	STAFF FRATOR % 0.0 0.0 2.1 0.0 0.5	SCHOO NO. 0 0 1 0 28	7 L ADM. % 0.0 0.0 1.1 0.0 1.7	CLASSI TEAC NO. 0 0 39 0 957	ROOM HER % 0.0 0.0 41.1 0.0 56.6	3 EDUCAT TECHI NO. 0 0 16 0 223	ON CIONAL/ NICAL % 0.0 0.0 16.8 0.0 13.2	OFFICE/ SUPI NO. 0 0 37 0 475	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0 28.1	ST/ NO. 0 0 95 0	-TIM AFF
FEM 5 - ELEMENT 2: FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME 3 ADMINIST NO. 0 0 2 0 8 10	STAFF FRATOR % 0.0 0.0 2.1 0.0 0.5 0.6	SCHOO NO. 0 0 1 0 28 29	7 L ADM. % 0.0 0.0 1.1 0.0 1.7 1.6	CLASSI TEAC NO. 0 0 39 0 957 996	ROOM HER % 0.0 0.0 41.1 0.0 56.6 55.8	3 EDUCAT TECHI NO. 0 0 16 0 223 239	ON FIONAL/ NICAL % 0.0 0.0 16.8 0.0 13.2 13.4	OFFICE/ SUPI NO. 0 37 0 475 512	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0 28.1 28.7	ST/ NO. 0 0 95 0 1,691 1,786	-TIM AFF 10 10
FEM 5 - ELEMENT 2: FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 8 10 0	STAFF FRATOR % 0.0 0.0 2.1 0.0 0.5 0.6 0.0	SCHOO NO. 0 0 1 0 28 29	7 L ADM. % 0.0 0.0 1.1 0.0 1.7 1.6 0.0	CLASSI TEAC NO. 0 0 39 0 957 996	ROOM HER % 0.0 0.0 41.1 0.0 56.6 55.8 0.0	3 EDUCAT TECHI NO. 0 0 16 0 223 239 0	ON CIONAL/ NICAL % 0.0 0.0 16.8 0.0 13.2 13.4 0.0	OFFICE/ SUPI NO. 0 0 37 0 475 512	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0 28.1 28.7 0.0	ST/ NO. 0 0 95 0 1,691 1,786	100 100
TEM 5 - ELEMENT 2: TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME : ADMINIST NO. 0 0 2 0 8 10 0	STAFF FRATOR % 0.0 0.0 2.1 0.0 0.5 0.6 0.0	SCHOO NO. 0 0 1 0 28 29 0	7 L ADM. % 0.0 0.0 1.1 0.0 1.7 1.6 0.0 0.0	CLASSI TEAC NO. 0 39 0 957 996	ROOM HER % 0.0 0.0 41.1 0.0 56.6 55.8 0.0	3 EDUCAT TECHI NO. 0 0 16 0 223 239 0 0	ON CIONAL/NICAL % 0.0 0.0 13.2 13.4 0.0 0.0	OFFICE/ SUPI NO. 0 37 0 475 512 0	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0 28.1 28.7 0.0 0.0	ST/ NO. 0 95 0 1,691 1,786	TIM AFF 10 10
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME : ADMINIST NO. 0 0 2 0 8 10 0 1	STAFF FRATOR % 0.0 0.0 2.1 0.0 0.5 0.6 0.0 2.7	SCHOO NO. 0 0 1 0 28 29 0 0	7 L ADM. % 0.0 0.0 1.1 0.0 1.7 1.6 0.0 0.0 10.8	CLASSI TEAC NO. 0 39 0 957 996	ROOM HER % 0.0 0.0 41.1 0.0 56.6 55.8 0.0 0.0 2.7	3 EDUCAT TECHI NO. 0 0 16 0 223 239 0 0 0	ON CIONAL/ NICAL % 0.0 16.8 0.0 13.2 13.4 0.0 0.0 0.0	OFFICE/ SUPI NO. 0 0 37 0 475 512 0 0	TOTAL 35 CLERICAL/ PORT % 0.0 0.0 38.9 0.0 28.1 28.7 0.0 0.0 83.8	ST/ NO. 0 95 0 1,691 1,786	100 100 100 100 100 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3 45	162	353	154	174	147	106	1,14
PRINCIPALS	0	0	1	1	5	13	22	42
TOTAL	45	162	354	155	179	160	128	1,183
TEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		24,26			25.43	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	60,10	1,944		62.99	
	RESTRICTED GR	ANTS-IN-AI	D	2,77	2,189		2.91	
	REVENUE IN LIE	J OF TAXES	3	59	9,587		0.63	
	REVENUE FOR/C	N BEHALF	OF LEA	6	9,088		0.07	
	TOTAL STATE SO	URCES		63,54	2,808		66.60	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	7,10	7,793		7.45	
	REVENUE IN LIE	J OF TAXES	3		0		0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	50	0,506		0.52	
	TOTAL FEDERAL	SOURCES		7,60	8,299		7.97	
TOTAL REVENUE				95,41	3,194		100.00	
OTHER SOURCES OF FU	NDS			9,65	9,996			
TOTAL REVENUES AND	OTHER SOURCES			105,07	3,190			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	IT EXPENDI	TURE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			41,999,85	8 4	2.00	39,905,76	3 4	48.23
SPECIAL EDUCATION P	ROGRAMS		8,016,37	5	8.02	7,876,23	4	9.52
VOCATIONAL EDUCATION	ON PROGRAMS		1,731,25	7	1.73	1,675,73	1	2.03
OTHER INSTRUCTIONAL	L PROGRAMS		1,100,80	9	1.10	1,024,30	В	1.24
SPECIAL PROGRAMS			1,931,10	2	1.93	1,569,59	5	1.90
ADULT/CONTINUING ED	UCATION PROGRAM	S	172,95	5	0.17	169,22	В	0.20
COMMUNITY COLLEGE	PROGRAMS			0	0.00)	0.00
TOTAL INSTRUCTION			54,952,356	5 5	4.95	52,220,859) (63.11
SUPPORT SERVICES PROGI	RAMS							
PUPIL SUPPORT SERVI	CES		2,604,45	2	2.60	2,604,45	2	3.15
INSTRUCTIONAL STAFF	SERVICES		2,871,68	4	2.87	2,871,68	4	3.47
SCHOOL ADMINISTRAT	ION		4,499,06	4	4.50	4,386,86	0	5.30
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	3	9,975,20	0	9.97	9,862,99	6	11.92
GENERAL ADMINISTRA	TION		1,237,91	9	1.24	1,214,27	В	1.47
BUSINESS SERVICES			915,10	2	0.92	895,52	4	1.08
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	6,523,49	7	6.52	6,348,70	9	7.67
STUDENT TRANSPORA	TION SERVICES		4,559,68	9	4.56	4,481,86	4	5.42
CENTRAL SERVICES			1,315,60	5	1.32	730,69	6	0.88
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	VICES	14,551,81	2 1	4.55	13,671,07	1 '	16.52
TOTAL SUPPORT SERV	ICES		24,527,012	2 2	4.52	23,534,067	7 2	28.44
OPERATION OF NON-INSTRU	JCTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		7,093,01	5	7.09	6,956,29	6	8.41
ENTERPRISE OPERATION	ONS		(0	0.00	()	0.00
COMMUNITY SERVICE	OPERATIONS		141,40	3	0.14	29,97	2	0.04
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	7,234,418	3	7.23	6,986,268	3	8.44
FACILITY AQUISITION AND C	ONSTRUCTION SER	/ICES	9,446,320	0	9.45	(ס	0.00
DEBT SERVICE			3,850,17	5	3.85	()	0.00
TOTAL EXPENDITURES			100,010,28	1 10	0.00	82,741,194	1 10	00.00
FUND TRANSFER			8,578,330	1				

	В	EGINNING BA	I ANCE	ADDITIONS	DFI	ETIONS	ENDING B	AI ANCE
BONDED DEBT		30,94		0		230,000		13,919
OTHER LONG-TERM OBLIGATI	IONS	30,34	0	0	2,2	0	20,7	0
VESTED COMPENSATED ABSE		4 71	4,017	1,372,181	1 1	159,614	40	026,584
FIXED ASSETS	LIVOLO	116,66		13,515,644		044,968		32,570
- INCO NOCE TO		110,00	1,004	10,010,044	1,0	744,300	125,	02,070
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		OTAL
						ICIS KLVLING		VENUE
CONSTITUTIONAL TAX	3.29	272,265	0.00	0.00	0			272,265
RENEWABLE TAX	19.18	1,602,968	0.00	0.00	0			602,968
DEBT SERVICES TAXES	0.00	0	32.44	72.70	10	3,839,4		339,447
TOTAL AD VALOREM TAXES	22.47	1,875,233	32.44	72.70	10	3,839,4	147 5,7	714,680
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.50	13,896,	768	0	13,8	396,768
DISTRICT/WARD SALES AND U	_	S	0.00	,,	0	0	-,-	0
TOTAL SALES AND USE TAXES	S		2.50	13,896,	768	0	13,8	396,768
ITEM 12 - YEAR-END FU	IND BAI	ANCE						
ITEM 12 - TEAR-END FO	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URFS	-2,595,715	0	0	463,707	305,413	-1,688,826	-3,515,42
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-33,598	0	0	0	0	-145,649	-179,24
BALANCES AT BEGINNING OF	YEAR	19,306,250	0	0	154,765	2,686,252	2,352,209	24,499,47
BALANCES AT END OF YEAR		16,676,937	0	0	618,472	2,991,665	517,734	20,804,80
ITEM 13 - STUDENTS B	EING SE	ERVED BY	EXCEPTIO	NAL CHILD	REN PROC	SRAM		
					AGE GROU	JPS		
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	70	85	14	0	169
2. HARD OF HEARING		(0	10	12	2	0	24
3. DEAF		(0	2	7	1	0	10
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	250	11	2	0	263
5. VISUAL IMPAIRMENTS		(0	9	4	0	0	13
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	13	32	0	0	45
7. ORTHOPEDIC IMPAIRMENT	ΓS	(0	19	12	0	0	31
8. OTHER HEALTH IMPAIRME	NTS	(0	82	109	4	0	195
9. LEARNING DISABILITIES		(0	294	557	62	0	913
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	6	6	3	0	15
12. AUTISM		(0	8	1	0	0	9
13.TRAUMATIC BRAIN INJURY		(2	2	0	0	4
14. DEVELOPMENTAL DELAY		(0	0	0	0	0
15. INFANT/TODDLER W/ DISA		14		0	0	0	0	14
16. NONCATEGORICAL PRESC		(0	0	0	158
TOTAL FOR CATEGORIES 1-16		14			838	88	0	1,863
		(0	0	0	0	0	0
HOSPITAL/HOMEBOUND					-	_	_	-
EDUCATIONALLY HANDICAPPI GIFTED	ED	(0 134	0 107	0	0	0 241

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,242	
AVERAGE NUMBER OF LUNCHES DAILY	14,021	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,909,435.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,303,809.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	1996-97 \$3,972	1997-98 \$4,412

		AMERIC	AN INDIAN	ASI	AN B	LACK	HIS	SPANIC	WHI	ΓE	TOTAL
FEMALE			0	C)	1		0	5	7	58
MALE			1	C)	0		0	6	6	67
TOTAL			1	C)	1		0	12	3	125
TEM 2	- NONPU	BLIC ST	UDENT RE	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI
10	17	7	3	11	2	5	5	14	5	0	79
9	10	11	12	SP ED S	SECONDAR	Y 9	9-12 TO	ΓAL	GRAND	TOTAL	
13	10	13	10		0		46		12	.5	
AVERAGE	SHIP AT EN E DAILY ME E DAILY AT	MBERSHIF	•		PK - 8 76. 71. 67.	0 7		4	·12 7.0 7.7 5.0		123.0 119.4 112.1
	- NUMBE		ONPUBLIC	HIGH SO	CHOOL GF			SPANIC		/HITE	TOTAL
	7 (1012		0	0	22	0	•••	0	•	5	5
EENALE			-			0		0		5 4	3
			Λ								4
MALE			0	0		0		0		9	4
MALE TOTAL	- NUMBE	R AND	0	0	LIC SCHO	0		-		•	
FEMALE MALE TOTAL ITEM 5	-	R AND	0	0		0		-	COMBINAT	9	

Madison 1997-98

FEMALE MALE TOTAL ITEM 2 - OCT PK 112 24	K 249 10 279 BLIC SCH BERSHIF T END OF Y MEMBER Y ATTEND	0 0 0 1997 EL 1 210 11 188 HOOL EL P (ADM), SESSION RSHIP ANCE	_EMENT 2 211 12 157 _EMENT AND AN	3 194 9-12 1 TARY/SE /ERAGE P 2,2 2,1 SCHOO ASIA	TOTAL ,025 ECONDA E DAILY PK-8 116.0 128.2 36.9 PL GRAD	4 187 ARY MEN	5 204 NONGR 11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	HIP, BY (220 ADED HIP AT E (ADA) 2	GRADE SIND OF NON	7 7 286 RAND To 3,28	82 331 513 8 277 OTAL 9 ON, AVI	PK-8 TOT 2,150 ERAGE TO 3, 3, 3,	OTAL 318.0 344.1 184.2
MALE TOTAL ITEM 2 - OCTO PK 112 24 9 1 401 27 ITEM 3 - PUBI DAILY MEMB MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY ITEM 4 - NUM FEMALE TOTAL ITEM 5 - NUM ELEMENTARY	K 249 10 279 BLIC SCH BERSHIF T END OF Y MEMBER Y ATTEND	1997 EL 1 210 11 188 HOOL EL P (ADM), RSHIP ANCE F PUBLIC	2 211 12 157 -EMENT AND AV C HIGH NDIAN 0 0	1 2 2 3 194 9-12 1 1 TARY/SE /ERAGE F 2,2 2,1 SCHOO	TOTAL ,025 ECONDA E DAILY PK-8 :16.0 :28.2 :36.9 PL GRAD	1,601 2,747 ARY MEN 4 187 ARY MEN ATTENI	5 204 NONGR 11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	1 2 HIP, BY 6 220 ADED 4 HIP AT E (ADA) 2 0 7	GRADE GI NON 10	7 286 RAND TO 3,28 SESSIO GRADEI 97.0 96.2 94.6	8 277 OTAL 9 ON, AVI	PK-8 TOT 2,150 ERAGE TO 3, 3, 3,	DTAL 318.0 318.0 318.0 318.0 318.0
TEM 2 - OCTO PK 112 24 9 1 401 27 TEM 3 - PUBI DAILY MEMB MEMBERSHIP AT AVERAGE DAILY TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUM	K 249 10 279 BLIC SCH BERSHIF T END OF Y MEMBER Y ATTEND	1997 EL 1 210 11 188 HOOL EL P (ADM), SESSION RSHIP ANCE F PUBLIC	2 211 12 157 -EMENT AND AV C HIGH NDIAN 0 0	2 TARY/SE 3 194 9-12 1 TARY/SE /ERAGE P 2,2 2,1 SCHOO ASIA	TOTAL ,025 ECONDA E DAILY PK-8 :16.0 :28.2 :36.9 PL GRAD	2,747 ARY MEN 4 187 ARY MEN ATTENI	5 204 NONGR 11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	2 HIP, BY 6 220 ADED 4 HIP AT E (ADA) 2 0 7 7	GRADE GI NON 10	7 286 RAND TO 3,289 SESSIO GRADEI 97.0 96.2 94.6	8 277 OTAL 9 ON, AVI	PK-8 TOT 2,150 ERAGE TO 3, 3, 3, 3,	OTAL 318.0 344.1 184.2
PK 112 24 9 1 401 27 TEM 3 - PUBIDAILY MEMB MEMBERSHIP ATAVERAGE DAILY AVERAGE DAILY TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUM	K 249 10 279 BLIC SCH BERSHIF T END OF Y MEMBER Y ATTEND	1997 EL 1 210 11 188 HOOL EL P (ADM), SESSION RSHIP ANCE F PUBLIC	2 211 12 157 -EMENT AND AV C HIGH NDIAN 0 0	9-12 1 7-ARY/SE 9-12 2 1 7-ARY/SE /ERAGE P 2,2 2,1 SCHOO ASIA	TOTAL ,025 ECONDA E DAILY PK-8 :16.0 :28.2 :36.9 PL GRAD	ARY MEN 4 187 ARY MEN ATTENI	5 204 NONGR 11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	HIP, BY 6 220 ADED 4 HIP AT E (ADA) 2 0 7	GRADE GI SND OF NON	7 286 RAND TO 3,28 SESSIG GRADEI 97.0 96.2 94.6	8 277 OTAL 9 ON, AVI	PK-8 TOT 2,150 ERAGE TO 3, 3, 3,	OTAL 318.0 344.1 184.2
PK 112 24 9 1 401 27 TEM 3 - PUBIDAILY MEMBERSHIP AT AVERAGE DAILY TEM 4 - NUN FEMALE MALE FOTAL TEM 5 - NUM ELEMENTARY	K 249 10 279 BLIC SCH BERSHIF T END OF Y MEMBER Y ATTEND	1 210 11 188 HOOL ELP (ADM), SESSION RSHIP ANCE F PUBLIC	2 211 12 157 -EMENT AND AV C HIGH NDIAN 0 0	3 194 9-12 1 TARY/SE /ERAGE P 2,2 2,1 SCHOO ASIA	TOTAL ,025 ECONDA E DAILY PK-8 :16.0 :28.2 :36.9 PL GRAD	ARY MEN ATTENI	5 204 NONGR 11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	6 220 AADED 4 HIP AT E (ADA) 2 0 7	GI ND OF NON	7 286 RAND TO 3,280 SESSIO GRADEI 97.0 96.2 94.6	277 OTAL 9 ON, AVI	2,150 ERAGE TO 3, 3, 3,	OTAL 318.0 344.1 184.2
9 1 401 27 TEM 3 - PUBIDAILY MEMB MEMBERSHIP ATAVERAGE DAILY AVERAGE DAILY TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUM ELEMENTARY	249 10 279 BLIC SCH BERSHIF T END OF Y MEMBER Y ATTEND	210 11 188 HOOL ELP (ADM), SESSION RSHIP ANCE	211 12 157 EMENT AND AN C HIGH NDIAN 0 0	9-12 1 TARY/SE /ERAGE P 2,2 2,1 SCHOO	TOTAL ,025 ECONDA E DAILY PK-8 :16.0 :28.2 :36.9 DL GRAD	ARY MEN ATTENI	204 NONGR 11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	220 2ADED 4 HIP AT E (ADA) 2 0 7	GI ND OF NON	286 RAND TO 3,286 SESSIO GRADEI 97.0 96.2 94.6	277 OTAL 9 ON, AVI	2,150 ERAGE TO 3, 3, 3,	OTAL 318.0 344.1 184.2
9 1 401 27 TEM 3 - PUBIDAILY MEMB MEMBERSHIP AT AVERAGE DAILY TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUM	AMBER O	11 188 HOOL ELP (ADM), SESSION RSHIP ANCE	12 157 EMENT AND AV C HIGH NDIAN 0 0	9-12 1 FARY/SE /ERAGE P 2,2 2,1 SCHOO ASIA	TOTAL ,025 ECONDA E DAILY PK-8 :16.0 :28.2 :36.9 DL GRAD	ARY MEN ATTENI DUATES BLAC	11 MBERSI DANCE 9-1: 1,005. 1,009. 952.	ADED HIP AT E (ADA) 2 0 7	GI ND OF NON	3,28 SESSIC GRADEI 97.0 96.2 94.6	OTAL 9 ON, AVI	ERAGE TO 3, 3, 3,	318.0 344.1 184.2 OTAL
TEM 3 - PUBIDAILY MEMBERSHIP AT AVERAGE DAILY TEM 4 - NUN TEM 4 - NUN TEM 5 - NUM ELEMENTARY	BLIC SCH BERSHIF AT END OF Y MEMBER Y ATTEND.	HOOL ELP (ADM), SESSION RSHIP ANCE	LEMENT AND AND C HIGH NDIAN	TARY/SE /ERAGE P 2,2 2,1 SCHOO ASIA	,025 ECONDA E DAILY PK-8 216.0 228.2 36.9 PL GRAD	DUATES BLAC	111 MBERSI DANCE 9-1: 1,005. 1,009. 952.	4 (ADA) 2 0 7 7	NON S	3,286 SESSIC GRADEI 97.0 96.2 94.6	ON, AVI	3, 3, 3,	318.0 344.1 184.2 OTAL
TEM 3 - PUBI DAILY MEMB MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUM	BLIC SCH BERSHIF AT END OF Y MEMBER Y ATTENDA MBER O	HOOL ELP (ADM), SESSION RSHIP ANCE	C HIGH NDIAN	FARY/SE VERAGE P 2,2 2,2 2,1 SCHOO ASIA	ECONDA E DAILY PK-8 116.0 128.2 36.9 DL GRAD	DUATES BLAC	9-1: 1,005. 1,009. 952.	HIP AT E (ADA) 2 0 7 7	NON-	GRADEI 97.0 96.2 94.6	ON, AVI	3, 3, 3,	318.0 344.1 184.2 OTAL
MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUM	T END OF Y MEMBER Y ATTEND MBER O AN	SESSION RSHIP ANCE F PUBLIC	C HIGH NDIAN 0 0	PERAGE P 2,2 2,2 2,1 SCHOO ASIA	E DAILY PK-8 116.0 128.2 36.9 DL GRAD	DUATES BLAC	9-1: 1,005. 1,009. 952.	(ADA) 2 0 7 7	NON-	GRADEI 97.0 96.2 94.6	D ITE	3, 3, 3,	318.0 344.1 184.2 OTAL
MEMBERSHIP AT AVERAGE DAILY AVERAGE DAILY TEM 4 - NUN EEMALE MALE TOTAL TEM 5 - NUM	AT END OF Y MEMBER Y ATTEND WBER O AN	SESSION RSHIP ANCE F PUBLIC	C HIGH NDIAN 0 0	2,2 2,2 2,1 SCHOO ASIA	PK-8 216.0 28.2 36.9 DL GRAD	DUATES BLAC	9-1: 1,005. 1,009. 952.	2 0 7 7	10	97.0 96.2 94.6	ITE	3, 3, 3,	318.0 344.1 184.2 OTAL
TEM 4 - NUM EMALE TOTAL TEM 5 - NUM	Y MEMBER Y ATTEND, MBER O AM	RSHIP ANCE F PUBLI	NDIAN 0 0	2,2 2,2 2,1 SCHOO	16.0 28.2 36.9 DL GRAD	BLAC	1,005. 1,009. 952.	0 7 7	10	97.0 96.2 94.6	ITE	3, 3, 3,	318.0 344.1 184.2 OTAL
TEM 4 - NUM EMALE TOTAL TEM 5 - NUM	Y MEMBER Y ATTEND, MBER O AM	RSHIP ANCE F PUBLI	NDIAN 0 0	2,2 2,1 SCHOO ASIA	28.2 36.9 OL GRAD	BLAC	1,009. 952.	7	1(06.2 94.6		3,	344. 184. OTAL
TEM 4 - NUM EMALE OTAL TEM 5 - NUM	Y ATTENDA MBER O AM	ANCE F PUBLIC	NDIAN 0 0	SCHOO ASIA	36.9 PL GRAD	BLAC	952.	7	ę	94.6		3,	184.2 OTAL
TEM 4 - NUN FEMALE MALE TOTAL TEM 5 - NUM ELEMENTARY	MBER O	F PUBLI	NDIAN 0 0	SCHOO ASIA	L GRAD	BLAC	ж						OTAL
EEMALE OTAL TEM 5 - NUM ELEMENTARY	Al		NDIAN 0 0	ASIA	AN	BLAC		HISPA	NIC	WH		TO	
MALE TOTAL TEM 5 - NUM ELEMENTARY		MERICAN II	0 0					HISPA	NIC	WH		T	
MALE FOTAL TEM 5 - NUM ELEMENTARY			0		0	5	0						
TEM 5 - NUM									1		16		75
TEM 5 - NUM					0		5		1		11		87
ELEMENTARY			0		0	13	3		2		27		162
	IBER AN	ND TYPE	OF PUI	BLIC SC	HOOLS	}							
2		MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL	-	
		2			4			1			9		
TEM 6 - PUBI	BLIC FUL	L-TIME	STAFF			CLASS	ROOM	EDUCA ⁻	ΓΙΟΝΑL/	OFFICE	/CLERICAL	/ FULI	TIMI
		ADMINIST	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NICAL	SUF	PPORT	STA	٩FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE AM.	. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
ASIA	IAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	10
BLA	ACK	5	2.3	2	0.9	102	47.2	58	26.9	49	22.7	216	10
	SPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
WHI		1	1.3	3	3.8	32	41.0	19	24.4	23	29.5	78	10
тот	TAL	6	2.0	5	1.7	134	45.4	77	26.1	73	24.7	295	10
MALE AM.	I. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
ASIA	IAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
BLA	ACK	2	2.5	7	8.9	31	39.2	11	13.9	28	35.4	79	10
HIS	SPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
WH		1	4.8	2	9.5	11	52.4	2	9.5	5	23.8	21	10
тот	TAL	3	3.0	9	9.0	42	42.0	13	13.0	33	33.0	100	100

							N	<i>l</i> ladison
ITEM 7 - EXPERIEN	NCE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIME	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	RS 9	29	25	19	14	26	54	176
PRINCIPALS	0	0	0	0	2	1	5	8
TOTAL	9	29	25	19	16	27	59	184
ITEM 8 - REVENUE				AMO	UNT	PERCEN	NT OF TOTAL	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		2,00	0,602		12.96	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	9,79	4,140		63.46	
	RESTRICTED GF	RANTS-IN-AI	D	62	1,455		4.03	
	REVENUE IN LIE	U OF TAXES	3	4	2,306		0.27	
	REVENUE FOR/O	ON BEHALF	OF LEA	2	2,679		0.15	
	TOTAL STATE SO	OURCES		10,48	0,580		67.91	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AI	D	2,86	6,486		18.57	
	REVENUE IN LIE	U OF TAXES	3	1	6,114		0.10	
	REVENUE FOR/O	ON BEHALF	OF LEA	6	8,667		0.44	
	TOTAL FEDERAL	SOURCES		2,95	1,267		19.12	
TOTAL REVENUE				15,43	2,449		100.00	
OTHER SOURCES OF F	UNDS			9	0,259			
TOTAL REVENUES AND	OTHER SOURCES			15,52	2,708			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRI	ENT EXPENDI	TURE
INSTRUCTION			AMOUN	Т	%	AMOUN	Т	%
REGULAR PROGRAMS	3		4,589,321	I 3 [.]	1.25	4,458,9	005 3	32.92
SPECIAL EDUCATION	PROGRAMS		1,195,399) (3.14	1,159,0	003	8.56
VOCATIONAL EDUCAT	ION PROGRAMS		291,532		1.99	265,9		1.96
OTHER INSTRUCTION	AL PROGRAMS		778,007		5.30	743,4		5.49
SPECIAL PROGRAMS			1,107,741		7.54	963,5		7.11
ADULT/CONTINUING E	DUCATION PROGRAM	IS	56,134		0.38	56,1		0.41
COMMUNITY COLLEGI	E PROGRAMS		(0.00	,		0.00
TOTAL INSTRUCTION			8,018,134		4.60	7,647,0		56.46
SUPPORT SERVICES PROC	GRAMS		-,, -			,- ,-		
PUPIL SUPPORT SERV	VICES		738,612	2 !	5.03	729,8	861	5.39
INSTRUCTIONAL STAF	F SERVICES		1,038,342		7.07	1,006,7		7.43
SCHOOL ADMINISTRA	TION		865,745		5.90	855,0		6.31
TOTAL INSTRUCTIONA	AL SUPPORT SERVICE	S	2,642,699		3.00	2,591,5		19.13
GENERAL ADMINISTRA	ATION		303,463		2.07	301,4		2.23
BUSINESS SERVICES			147,135	5	1.00	141,8	370	1.05
OPERATION AND MAIN	NTENANCE OF PLANT	SERVICES	1,010,784	1 (6.88	984,7	'47	7.27
STUDENT TRANSPORA	ATION SERVICES		641,249		4.37	547,1	66	4.04
CENTRAL SERVICES			580		0.00			0.00
TOTAL NON-INSTRUCT	TIONAL SUPPORT SER	VICES	2,103,211		4.32	1,975,7		14.59
TOTAL SUPPORT SER	VICES		4,745,910		2.32	4,567,3		33.72
OPERATION OF NON-INSTR	RUCTIONAL SERVICES							
FOOD SERVICE OPER	ATIONS		1,402,141	1 9	9.55	1,329,7	'30	9.82
ENTERPRISE OPERAT	TIONS		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.00	,- 2,-		0.00
COMMUNITY SERVICE	OPERATIONS		C		0.00			0.00
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SE	RVICES	1,402,141		9.55	1,329,7		9.82
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	518,151		3.53	,,,,		0.00
DEBT SERVICE			0.0,.0.		0.00			0.00
TOTAL EXPENDITURES			14,684,336		0.00	13,544,1		00.00
ELIND TO ANGEED			400.044			. 5,0 . 7,1		

100,044 14,784,380

FUND TRANSFER

	В	EGINNING BAI	ANCE	ADDITIONS	DEI	LETIONS	ENDING BA	ALANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	421	,094	9,951		5,042	4	26,003
FIXED ASSETS		11,719	,828	472,583		600	12,1	91,811
ITEM 11 - SCHOOL SYS				DIST	NCTAMA DD			
-		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	UE RE '	VENUE
CONSTITUTIONAL TAX	4.76	174,812	0.00	0.00	0		0 1	74,812
RENEWABLE TAX	4.76	174,812	0.00	0.00	0		0 1	74,812
DEBT SERVICES TAXES	0.00	0	0.00	0.00			0	0
TOTAL AD VALOREM TAXES	9.52	349,624	0.00	0.00	0		0 3	349,624
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIC		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	1,194,	781	0	1.1	94,781
DISTRICT/WARD SALES AND U		3	0.00	, •,	0	0	-,-	0
TOTAL SALES AND USE TAXE	S		1.50	1,194,	781	0	1,1	94,781
ITEM 12 - YEAR-END FU	IND BAI	ANCE						
	,		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	753,553	0	0	-15,225	0	0	738,32
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		113	0	0	-1,632	0	0	-1,51
BALANCES AT BEGINNING OF	YEAR	2,847,837	0	0	209,319	0	0	3,057,15
BALANCES AT END OF YEAR		3,601,503	0	0	192,462	0	0	3,793,96
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PRO	SRAM		
					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES HARD OF HEARING		0		33	43	6	0	82 2
 HARD OF HEARING DEAF 		0	_	1	1	0	0	0
3. DEAF 4. SPEECH/LANGUAGE IMPA	IDMENITO	0		55	2	0	0	57
5. VISUAL IMPAIRMENTS	IIXIVILINIO	0		0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE			2	39	3	0	44
7. ORTHOPEDIC IMPAIRMEN		0		0	1	0	0	1
8. OTHER HEALTH IMPAIRME	-	0		1	5	0	0	6
9. LEARNING DISABILITIES		0		24	68	6	0	98
10. DEAF-BLINDNESS		0		0	0	0	0	0
11. MULTIPLE DISABILITIES		0		1	2	0	0	3
12. AUTISM		0		2	0	0	0	2
13.TRAUMATIC BRAIN INJURY	•	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESC	CHOOL	0	31	0	0	0	0	31
TOTAL FOR CATEGORIES 1-16	;	10	31	120	163	15	0	339
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	6	13	0	0	19
TALENTED		0	0	0	0	0	0	0

ITC84 4 4		01 500	D 0551//2	_							
			D SERVIC	_							
	_		(FASTS SER\	/ED DAIL	_Y				1,13		
		OF LUNCI	HES DAILY BURSEMENT	г					1,95 \$828,185.0		
	,	,	PPORT OF F		RVICE				\$408,527.0		
			E PER STU			FRAGE T	FACHE				
	LAIL	INDITION.	I I EN OT	DEINI	AILD AT	LINAULI	LACITE	I OALA	1996-97	19	997-98
CURRENT	ΓEXPENDI	ITURE PER	STUDENT						\$3,896		54,222
AVERAGE	SALARY	OF ALL FUI	LL-TIME TEA	CHERS					\$24,786	\$2	27,044
TEM 1 -	- NONPL		UDENT R								
FEMALE	- NONPU		CAN INDIAN		ASIAN 2	BY ETHNI BLACK 0 0		ID GENI SPANIC 0 0	WHI)4	TOTAL 196 171
FEMALE MALE	- NONPL		AN INDIAN		SIAN	BLACK 0		SPANIC 0	WHI	94 69	
FEMALE MALE TOTAL		AMERIC	CAN INDIAN 0 0	Α	2 2 4	BLACK 0 0		SPANIC 0 0	WHI 19 16	94 69	196 171
FEMALE MALE TOTAL		AMERIC	O O O	Α	2 2 4	BLACK 0 0		SPANIC 0 0	WHI 19 16	94 69	196 171
FEMALE MALE TOTAL ITEM 2 -	- NONPU	AMERIC	AN INDIAN 0 0 0 0 TUDENT R	A EGISTF	SIAN 2 2 4 RATION	0 0 0	HI	0 0 0	WHI 19 16 36	94 69 63	196 171 367
FEMALE MALE TOTAL ITEM 2 -	- NONPL K	AMERIC JBLIC ST	CAN INDIAN O O O CUDENT R	EGISTF 3 24	SIAN 2 2 4 RATION 4	BLACK 0 0 0 5 25	Н!	\$PANIC 0 0 0 7 25	WHI 19 16 36 8 20	94 99 93 SP ED ELEM	196 171 367 PK-8 TOTAL
FEMALE MALE TOTAL ITEM 2 - PK 33	- NONPU K 37	AMERIC JBLIC ST 1 32	0 0 0 0 TUDENT RI 2	EGISTF 3 24	2 2 4 RATION 4 23	BLACK 0 0 0 5 25	6 27	\$PANIC 0 0 0 7 25	8 20 GRANE	94 99 93 SP ED ELEM 0	196 171 367 PK-8 TOTAL
FEMALE MALE TOTAL ITEM 2 - PK 33 9 26	- NONPU K 37 10 25	JBLIC ST 1 32 11 18 JBLIC MI	24 12 28	EGISTF 3 24 SPEC	2 2 4 RATION 4 23 D SECONE 0	5 25 DARY	6 27 9-12 TO 97	\$PANIC 0 0 0 7 25	WHI 19 16 36 8 20 GRANI	SPEDELEM 0 O TOTAL	196 171 367 PK-8 TOTAL 270
FEMALE MALE TOTAL ITEM 2 - PK 33 9 26 ITEM 3 -	- NONPU K 37 10 25 - NONPU AND AN	JBLIC ST 1 32 11 18 JBLIC MI	EMBERSH DAILY AT	EGISTF 3 24 SPEC	RATION 4 23 D SECOND 0 END OF SANCE (A	5 25 DARY SESSION, DA)	6 27 9-12 TO 97	9 0 0 7 25 TTAL	######################################	SP ED ELEM O D TOTAL 67 BERSHIP (A	196 171 367 PK-8 TOTAL 270 DM),
FEMALE MALE TOTAL ITEM 2 - PK 33 9 26 ITEM 3 -	- NONPL K 37 10 25 - NONPL AND AN	JBLIC ST 1 32 11 18 JBLIC MI	CAN INDIAN O O O O TUDENT RI 2 24 12 28 EMBERSH DAILY AT	EGISTF 3 24 SPEC	RATION 4 23 D SECOND 0 END OF SANCE (A	5 25 DARY	6 27 9-12 TO 97	7 25 TAL	### 19 16 36 8 20 GRANE 3	SP ED ELEM O D TOTAL 67 BERSHIP (A	196 171 367 PK-8 TOTAL 270

			PK - 8	9-12		TOTAL		
MEMBERSHIP AT ENI	D OF SESSION		271.0	99.0	1	370.0		
AVERAGE DAILY MEN	MBERSHIP	273.8		273.8 98.7		98.7		372.5
AVERAGE DAILY ATT	ENDANCE		262.9	93.0)	355.8		
ITEM 4 - NUMBE	R OF NONPUBLIC	нідн ѕсно	OOL GRADUATE	S				
AME	RICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL		
FEMALE	0	0	0	0	14	14		
MALE	0	0	0	0	13	13		
TOTAL	0	0	0	0	27	27		
ITEM 5 - NUMBE	R AND TYPE OF N	ONPUBLIC	SCHOOLS					
ELEMENTARY	MIDDLE/ Jr.High		SECONDARY	со	MBINATION	тота		
0	0		0		1	1		

Morehouse 1997-98

								SHIP, BY					
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		C - 12 OTAL
FEMALE		0		1		1,742		•	10	9	80	2	2,661
MALE		0		1		1,931		•	10	1,0	32	2	2,974
TOTAL		0		2		3,673		2	20	1,9	40	5	5,635
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	RY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	ΓAL
143	484	487	448	438	4	408	444	370	•	449	326	3,997	7
9	10	11	12	9-12 TOTAL		NONG	RADED	GI	OTAL				
387	342	287	256	1	,272		36	66		5,635	5		
	PUBLIC SC								ND OF	SESSIC	ON, AVE	ERAGE	
				P	PK-8		9-1	12	NON	GRADED)	TC	OTAL
MEMBERS	HIP AT END OF	SESSION		3,9	53.0		1,218	3.0	333.0		333.0		
AVERAGE	DAILY MEMBE	RSHIP		3,9	85.0		1,246	5.2	357.0		5,	,588.2	
AVERAGE	DAILY ATTEND	DANCE		3,7	88.9		1,123	3.7	29	95.9		5,	,208.5
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	A	MERICAN II	NDIAN	ASIA	AN	BLAC	к	HISPA	ANIC	WH	ITE	T	OTAL
			0		0	_	•		0		38		117
							9		0				
MALE			0		0	6	6		0		30		96
FEMALE MALE TOTAL							6						
MALE TOTAL	NUMBER A		0 0		0 0	6 14	6		0		30		96
MALE TOTAL		ND TYPE MIDDLE HIGI	0 0 OF PUE		0 0	6 14	6	COMBINAT	0 0		30		96
MALE TOTAL ITEM 5 -	TARY	MIDDLE	0 0 OF PUE		o o CHOOLS	6 14	6	COMBINAT 0	0 0		30 68		96
MALE TOTAL ITEM 5 - ELEMENT	TARY	MIDDLE HIGI 1	OF PUE		0 0 EHOOLS	6 14	6 5	0	0 0		30 68 TOTAL		96
MALE TOTAL ITEM 5 - ELEMENT	T ARY	MIDDLE HIGI 1	OF PUE	BLIC SC	0 0 EHOOLS	6 14 3	6 5 5	0 EDUCA	0 0	OFFICE	30 68 TOTAL 14	/ FULL	96 213
MALE FOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI	MIDDLE HIGI 1 LL-TIME S ADMINIST NO.	OF PUE	SCHOOL NO.	O O O O O O O O O O O O O O O O O O O	CLASS TEAC	ROOM CHER	0 EDUCA TECH NO.	O O O O O O O O O O O O O O O O O O O	OFFICE/ SUP NO.	TOTAL 14 /CLERICAL PORT %	FULL ST/ NO.	96 213 TIME AFF
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI AM. INDIAN	MIDDLE HIGH	OF PUE	SCHOOL NO.	SHOOLS SECOND 2 DL ADM. % 0.0	CLASS TEAC	ROOM CHER % 0.0	0 EDUCA TECH NO. 0	O O O O O O O O O O O O O O O O O O O	OFFICE, SUP NO. 0	30 68 TOTAL 14 //CLERICAL/ PORT % 0.0	FULL ST/ NO. 0	96 213 L-TIME AFF
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIGH	OF PUE	SCHOOL NO.	SECOND 2 DL ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM CHER % 0.0 0.0	0 EDUCA TECH NO. 0	O O O O O O O O O O O O O O O O O O O	OFFICE, SUP NO. 0	30 68 TOTAL 14 /CLERICAL PORT % 0.0 100.0	FULL ST/ NO. 0	96 213 TIME AFF 0.
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIGH 1 LL-TIME : ADMINIST NO. 0 0 1	OF PUE	SCHOOL NO. 0	0 0 0 EHOOLS SECOND 2 DL ADM. % 0.0 0.0 1.3	CLASS TEAC NO. 0 100	ROOM CHER % 0.0 0.0 43.7	DEDUCA TECH NO. 0 0 48	0 0 TIONAL/ NICAL % 0.0 0.0 21.0	OFFICE/ SUP NO. 0 1 77	30 68 TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6	FULL ST/ NO. 0 1 229	96 213 TIME AFF 0. 100.
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	0 0 0 OF PUE /JR. H STAFF TRATOR % 0.0 0.0 0.4 0.0	SCHOOL NO. 0 0 3 0	0 0 0 EHOOLS SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0	CLASS TEAC NO. 0 0 100	ROOM CHER % 0.0 0.0 43.7 100.0	0 EDUCA TECH NO. 0 0 48	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0	OFFICE/ SUP NO. 0 1 77 0	30 68 TOTAL 14 /CLERICAL/ PORT % 0.0 100.0 33.6 0.0	FULL ST/ NO. 0 1 229	96 213 TIME AFF 0. 100 100
TEM 5 - ELEMENT 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	0 0 0 OF PUE /JR. H STAFF FRATOR % 0.0 0.0 0.4 0.0 0.3	SCHOOL NO. 0 0 3 0 7	0 0 0 EHOOLS SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1	CLASS TEAC NO. 0 100 1	ROOM CHER % 0.0 0.0 43.7 100.0 57.1	0 EDUCA TECH NO. 0 0 48 0 53	0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1	OFFICE/ SUP NO. 0 1 77 0 80	30 68 TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3	FULL ST/ NO. 0 1 229 1 329	96 213 TIME AFF 0 100 100 100
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	0 0 0 OF PUE /JR. H STAFF TRATOR % 0.0 0.0 0.4 0.0 0.3 0.4	SCHOOL NO. 0 0 3 0 7 10	0 0 0 EHOOLS SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1 1.8	CLASS TEAC NO. 0 100 1 188 289	ROOM CHER % 0.0 0.0 43.7 100.0 57.1 51.6	0 EDUCA TECH NO. 0 0 48 0 53	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1 18.0	OFFICE/ SUP NO. 0 1 77 0 80 158	30 68 TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3 28.2	FULL ST/NO. 0 1 229 1 329 560	96 213 TIME AFF 0. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	0 0 0 OF PUE /JR. H STAFF FRATOR % 0.0 0.0 0.4 0.0 0.3 0.4 0.0	SCHOOL NO. 0 0 3 0 7 10 0 0	0 0 0 EHOOLS SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1 1.8 0.0	CLASS TEAC NO. 0 100 1 188 289	ROOM CHER % 0.0 0.0 43.7 100.0 57.1 51.6 0.0	0 EDUCA TECH NO. 0 0 48 0 53 101	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1 18.0 0.0	OFFICE/ SUP NO. 0 1 77 0 80 158	TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3 28.2 0.0	FULL ST/NO. 0 1 229 1 329 560	96 213 TIME AFF 0.0 100 100 100 100 0.0
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH HIGH HIGH HIGH HIGH HIGH HIGH HIG	0 0 0 OF PUE /JR. H STAFF FRATOR % 0.0 0.0 0.4 0.0 0.3 0.4 0.0	SCHOOL NO. 0 0 3 0 7 10 0 0 0	0 0 0 SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1 1.8 0.0 0.0	CLASS TEAC NO. 0 100 1 188 289 0 0	ROOM CHER % 0.0 43.7 100.0 57.1 51.6 0.0	0 EDUCA TECH NO. 0 0 48 0 53 101 0 0	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1 18.0 0.0	OFFICE/ SUP NO. 0 1 77 0 80 158	TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3 28.2 0.0 0.0	FULL ST/NO. 0 1 229 1 329 560 0	96 213 TIME AFF 0 100 100 100 100 0
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH 1 LL-TIME ADMINIST NO. 0 0 1 0 1 2 0 0 1	0 0 0 OF PUE /JR. H STAFF FRATOR % 0.0 0.0 0.4 0.0 0.3 0.4 0.0 0.0 0.0	SCHOO NO. 0 3 0 7 10 0 0	0 0 0 SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1 1.8 0.0 0.0 7.5	CLASS TEAC NO. 0 100 1 188 289 0 0 27	ROOM CHER % 0.0 0.0 43.7 100.0 57.1 51.6 0.0 0.0 33.8	0 EDUCA TECH NO. 0 0 48 0 53 101 0 0 14	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1 18.0 0.0 0.0	OFFICE. SUP NO. 0 1 77 0 80 158 0 0 32	TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3 28.2 0.0 0.0 40.0	FULL ST/NO. 0 1 229 1 329 560 0 0	96 213 TIME AFF 0 100 100 100 0 0 100
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH HIGH ADMINIST NO. 0 0 1 0 1 2 0 0 1 0 1 0 0	0 0 0 OF PUE /JR. H STAFF TRATOR % 0.0 0.4 0.0 0.3 0.4 0.0 0.0 1.2 0.0	SCHOOL NO. 0 0 3 0 7 10 0 0 6 0 0	0 0 0 SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1 1.8 0.0 0.0 7.5	CLASS TEAC NO. 0 100 1 188 289 0 0 27 0	ROOM CHER % 0.0 43.7 100.0 57.1 51.6 0.0 0.0 33.8 0.0	0 EDUCA TECH NO. 0 0 48 0 53 101 0 0 14	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1 18.0 0.0 0.0	OFFICE/ SUP/ NO. 0 1 777 0 80 158 0 0 0 32 0	TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3 28.2 0.0 0.0 40.0 0.0	FULL ST/NO. 0 1 229 1 329 560 0 80 0	96 213 —-TIME AAFF 9. 0. 100. 100. 100. 0. 100. 0.
MALE TOTAL ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH 1 LL-TIME ADMINIST NO. 0 0 1 0 1 2 0 0 1	0 0 0 OF PUE /JR. H STAFF FRATOR % 0.0 0.0 0.4 0.0 0.3 0.4 0.0 0.0 0.0	SCHOO NO. 0 3 0 7 10 0 0	0 0 0 SECOND 2 DL ADM. % 0.0 0.0 1.3 0.0 2.1 1.8 0.0 0.0 7.5	CLASS TEAC NO. 0 100 1 188 289 0 0 27	ROOM CHER % 0.0 0.0 43.7 100.0 57.1 51.6 0.0 0.0 33.8	0 EDUCA TECH NO. 0 0 48 0 53 101 0 0 14	0 0 0 TIONAL/ NICAL % 0.0 0.0 21.0 0.0 16.1 18.0 0.0 0.0	OFFICE. SUP NO. 0 1 77 0 80 158 0 0 32	TOTAL 14 /CLERICAL PORT % 0.0 100.0 33.6 0.0 24.3 28.2 0.0 0.0 40.0	FULL ST/NO. 0 1 229 1 329 560 0 0	96 213 TIME AFF 0. 100.

ITEM 7 - EXPERIENCE	CE OF PUBLIC	CLASSI	ROOM TE	ACHERS (FULL-TIM	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.				20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	41	63	113	26	27	44	51	36
PRINCIPALS	0	0	0	0	1	7	8	1
TOTAL	41	63	113	26	28	51	59	38
ITEM 8 - REVENUE				АМО	UNT	PERCEI	NT OF TOTA	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			1,871		26.35	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	15,75	9,230		52.41	
	RESTRICTED GR	RANTS-IN-AII	D	1,00	9,818		3.36	
	REVENUE IN LIE	U OF TAXES	3	24	2,436		0.81	
	REVENUE FOR/O	ON BEHALF (OF LEA	2	9,591		0.10	
	TOTAL STATE SO	OURCES		17,04	1,075		56.67	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AII	D	4,97	1,683		16.53	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF (OF LEA	13	4,666		0.45	
	TOTAL FEDERAL	SOURCES		5,10	6,349		16.98	
TOTAL REVENUE				30,06	9,295		100.00	
OTHER SOURCES OF FU	NDS			15	4,159			
TOTAL REVENUES AND O	OTHER SOURCES			30,22	3,454			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEN	DITURE
NSTRUCTION			AMOUN	IT	%	AMOUN	IT	%
REGULAR PROGRAMS			10,286,36	3 3	2.95	10,146,5	598	37.60
SPECIAL EDUCATION PI	ROGRAMS		3,229,47		0.35	3,171,3		11.75
VOCATIONAL EDUCATION			852,27		2.73	831,0		3.08
OTHER INSTRUCTIONAL			616,317		1.97	387,1		1.43
SPECIAL PROGRAMS			1,967,05		6.30	1,609,1		5.96
ADULT/CONTINUING ED	UCATION PROGRAM	IS	150,85		0.48	144,4		0.54
COMMUNITY COLLEGE					0.00	1-1-1,-	0	0.00
TOTAL INSTRUCTION			17,102,331		4.7 9	16,289,7	-	60.36
SUPPORT SERVICES PROGE	RAMS		,,			. 0,200,.		
PUPIL SUPPORT SERVI	CES		948.856	6 ;	3.04	948,2	253	3.51
INSTRUCTIONAL STAFF	SERVICES		1,066,30		3.42	1,037,9		3.85
SCHOOL ADMINISTRATION	ON		1,535,05		4.92	1,535,0		5.69
TOTAL INSTRUCTIONAL		S	3,550,214		1.37	3,521,2		13.05
GENERAL ADMINISTRAT	TION		567,458		1.82	565,0		2.09
BUSINESS SERVICES			308,949		0.99	298,8		1.11
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,379,36		7.62	2,338,0		8.66
STUDENT TRANSPORAT	TION SERVICES		1,382,189		4.43	1,380,3		5.11
CENTRAL SERVICES			210,178		0.67	210,1		0.78
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	4,848,139		5.53	4,792,4		17.76
TOTAL SUPPORT SERVI			8,398,353		6.90	8,313,7		30.80
OPERATION OF NON-INSTRU	CTIONAL SERVICES		.,,	_`		-,		-
FOOD SERVICE OPERAT	TIONS		2,390,44	5	7.66	2,381,8	388	8.83
ENTERPRISE OPERATIO	ONS				0.00	_,,	0	0.00
COMMUNITY SERVICE O	PERATIONS		3,448		0.01	3.4	148	0.01
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	2,393,893		7.67	2,385,3		8.84
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	1,276,798		4.09	,,.	0	0.00
DEBT SERVICE			2,045,208		6.55		0	0.00
TOTAL EXPENDITURES			31,216,583		0.00	26,988,8		100.00
FUND TRANSFER			75,741			_==,===,=		
			,- •					

31,292,324

	Е	BEGINNING BAI	ANCE	ADDITIONS	DE	LETIONS	ENDING BA	LANCE
BONDED DEBT		2,833		0	1	,788,000		45,000
OTHER LONG-TERM OBLIGAT			3,482	255,951		197,709		46,724
VESTED COMPENSATED ABS	ENCES	1,230	,	0		229,572		00,992
FIXED ASSETS		4,452	2,046	255,951	2	,215,281	2,4	92,716
ITEM 11 - SCHOOL SYS		_		DIETE	RICT/WARD			
-		SHWIDE						OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DIST	RICTS REVENU	E RE	/ENUE
CONSTITUTIONAL TAX	5.57	520,084	0.00	0.00	0		0 5	20,084
RENEWABLE TAX	13.29	1,240,919	0.00	0.00	0		0 1,2	40,919
DEBT SERVICES TAXES	14.00	1,307,320	0.00	0.00	0		0 1,3	07,320
TOTAL AD VALOREM TAXES	32.86	3,068,323	0.00	0.00	0		0 3,0	68,323
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	3,114,	N24	882.329	3.0	96,353
DISTRICT/WARD SALES AND USE		S	0.00	3,114,	0	002,329	5,5	0
TOTAL SALES AND USE TAXES			1.50	3,114,		882,329	3,9	96,353
ITEM 40 VEAD END THE	NID D	41105				·		
ITEM 12 - YEAR-END FU	אט BAI	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TIDES	-1,046,870	-63,495	-43,122	246,082	361,713	-601,607	-1,147,29
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	, ,
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		76,655	9,923	-2	-2,320	-499	-52,875	30,882
BALANCES AT BEGINNING OF	YEAR	46,592	0	0	66,028	549,509	700,442	1,362,57
BALANCES AT END OF YEAR		-923,623	-53,572	-43,124	309,790	910,723	45,960	246,154
ITEM 13 - STUDENTS B	EING S	ERVED BY E	EXCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	51	110	14	0	175
2. HARD OF HEARING		0	0	4	2	2	0	8
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0			10	0	0	124
5. VISUAL IMPAIRMENTS		0			2	0	0	4
6. EMOTIONAL/BEHAVIORAL					10	0	0	12
7. ORTHOPEDIC IMPAIRMENT	_	0			4	0	0	11
8. OTHER HEALTH IMPAIRME	INIS	0			10	1	0	27
9. LEARNING DISABILITIES		0			182	14	0	308
10. DEAF-BLINDNESS		0			0	0	0	0
11. MULTIPLE DISABILITIES 12. AUTISM		0			1	1 0	0 0	5 2
12. AUTISM 13.TRAUMATIC BRAIN INJURY		0			0	0	0	2
14. DEVELOPMENTAL DELAY		0			0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	25			0	0	0	25
16. NONCATEGORICAL PRESC		0			0	0	0	123
TOTAL FOR CATEGORIES 1-16		25			331	32	0	826
HOSPITAL/HOMEBOUND		0			0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0			0	0	0	0
GIFTED		0			53	0	0	73
TALENTED		0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,228	
AVERAGE NUMBER OF LUNCHES DAILY	4,215	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,607,388.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$570,304.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY	
ITEM 13 - EXPENDITORE PER STODENT AND AVERAGE IT	LACITER GALART	
TIEM 13 - EXPENDITORE PER STODENT AND AVERAGE TO	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT		1997-98 \$4,824

ITEM 1 -	- NONPI	UBLIC ST	UDENT RI	EGISTR/	ATION B	Y ETHNI	CITY A	ND GEND	ER		
		AMERIC	AN INDIAN	ASI	AN	BLACK	н	IISPANIC	WHI	TE	TOTAL
FEMALE			0		0	7		0	40	00	407
MALE			0		0	6		2		32	390
TOTAL			0		0	13		2	78	32	797
TEM 2	- NONPI	UBLIC ST	UDENT RI	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
25	58	67	67	66	68	48	52	78	66	0	595
9	10	11	12	SP ED S	SECOND	ARY	9-12 T	OTAL	GRANI	TOTAL	
55	51	53	43		0		20	2	7	97	
MEMBERS	SHIP AT E	ND OF SES	SION			K - 8 576.0		_	-12 92.0		TOTAL 768.0
MEMBERS	SHIP AT E	ND OF SES	SION		į	576.0		19	92.0		768.0
AVERAGE	E DAILY M	EMBERSHIF	•			579.0		19	95.9		774.9
		TTENDANCI				556.5		18	35.2		741.7
ITEM 4	- NUMB	ER OF N	ONPUBLIC		CHOOL		ATES				
	AM	IERICAN INI	DIAN	ASIAN		BLACK		HISPANIC	v	VHITE	TOTAL
EMALE			0	0		0		0		25	25
MALE			0	0		0		0		18	18
ΓΟΤΑL			0	0		0		0		43	43
TEM 5 -	- NUMB	ER AND	TYPE OF N	NONPUB	LIC SCH	HOOLS					
ELEMENT	ARY		MIDDLE/ JR.HIGH		\$	SECONDARY			COMBINAT	TION	TOTAL
2			0			0			1		3

Natchitoches 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	r	WHI	TE		- 12		
	AMENICANII							_					OTAL		
FEMALE		10		13		2,003		2		1,4			3,526		
MALE		13		13		1,997		2		1,7			3,775		
TOTAL		23		26		4,000		5	5	3,1	97	7	7,301		
TEM 2 -	OCTOBER 1	l 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	/BERS	HIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL		
322	505	543	542	556	5	551	528	536	!	574	579	5,236	6		
9	10	11	12	9-12	ΓΟΤΑL		NONG	RADED	GI	RAND TO	OTAL				
640	496	409	282	1,	827		23	38		7,301					
TEM 3 -	PUBLIC SCI	HOOL EL	EMENT.	ARY/SE	CONDA	RYMEN	/BERS	HIP AT E	ND OF	SESSIC	N, AVE	RAGE			
DAILY M	IEMBERSHII	P (ADM),	AND AV			ATTEND									
					K-8		9-1			GRADED)		TAL		
	HIP AT END OF			5,22			1,690					223.0			141.0
	DAILY MEMBER			5,21			1,782			235.7					232.9
	DAILY ATTEND			4,94			1,657	.8	20	9.8		6,	812.1		
TEM 4 -	NUMBER O							LUCDA	NIC	14/11/	T F	-	OTAL		
	Α	MERICAN II		ASIA		BLAC		HISPA		WHI		10	OTAL		
FEMALE			0		1	8			1		82		172		
MALE TOTAL			0 0) 1	6 15			0 1		73 55		139 311		
IUIAL			U										311		
							•		•	•					
	NUMBER A			BLIC SC	HOOLS										
		ND TYPE MIDDLE HIG	/JR.	BLIC SC	HOOLS SECOND		•	COMBINATI			TOTAL				
TEM 5 -	ARY	MIDDLE	/JR.	BLIC SC			•	COMBINATI							
TEM 5 - ELEMENT.	ARY	MIDDLE HIG	/ JR. H	BLIC SC	SECOND				ON		TOTAL		-TIME		
TEM 5 - ELEMENT.	ARY 2	MIDDLE HIG	JR. H	SCHOO	SECOND.	ARY	ROOM	1	ON FIONAL/	OFFICE/	TOTAL				
TEM 5 - ELEMENT.	ARY 2	MIDDLE HIG 1	JR. H		SECOND.	ARY CLASS	ROOM	1 EDUCAT	ON FIONAL/	OFFICE/	TOTAL 15	FULL			
TEM 5 - ELEMENT: 12 TEM 6 -	ARY 2	MIDDLE HIG 1 LL-TIME :	STAFF	SCHOO	SECOND. 1 L ADM.	ARY CLASS TEAC	ROOM HER % 0.0	1 EDUCAT	ON FIONAL/ NICAL	OFFICE/ SUP	TOTAL 15 CLERICAL PORT	FULL ST/	AFF (
TEM 5 - ELEMENT: 12 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	1 L ADM. % 0.0 0.0	CLASS TEAC NO. 0 2	ROOM HER % 0.0 100.0	EDUCAT TECHI NO. 0	ON FIONAL/ NICAL % 0.0 0.0	OFFICE/ SUP NO. 0	TOTAL 15 CLERICAL PORT % 0.0 0.0	FULL ST/ NO. 0 2	AFF (100		
TEM 5 - ELEMENT: 12 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.4	SCHOO NO. 0 0	1 L ADM. % 0.0 0.0 0.7	CLASS TEAC NO. 0 2 100	ROOM HER % 0.0 100.0 33.9	EDUCAT TECHI NO. 0 0	ON FIONAL/ NICAL % 0.0 0.0 30.2	OFFICE/ SUP NO. 0 0	TOTAL 15 CLERICAL/ PORT % 0.0 0.0 33.9	FULL ST/ NO. 0 2 295	AFF (100 100		
TEM 5 - ELEMENT: 12 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.4 0.0	SCHOO NO. 0 0 2	1 ADM. % 0.0 0.0 0.7 0.0	CLASS TEAC NO. 0 2 100 0	ROOM HER % 0.0 100.0 33.9 0.0	1 EDUCAT TECHI NO. 0 0 89	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0	OFFICE/ SUP NO. 0 0 100	TOTAL 15 CLERICAL/ PORT % 0.0 0.0 33.9 0.0	FULL ST/ NO. 0 2 295 0	100 100 (
TEM 5 - ELEMENT: 12 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8	SCHOO NO. 0 0 2 0	1 L ADM. % 0.0 0.0 0.7 0.0 1.8	CLASS TEAC NO. 0 2 100 0 298	ROOM HER % 0.0 100.0 33.9 0.0 59.7	1 EDUCAT TECHI NO. 0 0 89 0 78	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6	OFFICE/ SUP NO. 0 100 0	TOTAL 15 CLERICAL PORT % 0.0 0.0 33.9 0.0 22.0	FULL ST/ NO. 0 2 295 0 499	100 100 (100		
TEM 5 - ELEMENT. 12 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.0	SCHOO NO. 0 0 2 0 9	1 L ADM. % 0.0 0.0 0.7 0.0 1.8 1.4	CLASS TEAC NO. 0 2 100 0	ROOM HER % 0.0 100.0 33.9 0.0 59.7 50.3	1 TECHI NO. 0 0 89 0 78 167	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6 21.0	OFFICE/ SUP NO. 0 100 0 110 210	TOTAL 15 CLERICAL/ PORT % 0.0 0.0 33.9 0.0 22.0 26.4	FULL ST/ NO. 0 2 295 0 499 796	100 100 (100 100		
TEM 5 - ELEMENT. 12 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0	SCHOO NO. 0 0 2 0 9 11	1 ADM. % 0.0 0.0 0.7 0.0 1.8 1.4 0.0	CLASS TEAC NO. 0 2 100 0 298	ROOM HER % 0.0 100.0 33.9 0.0 59.7 50.3	1 EDUCAT TECHINO. 0 0 89 0 78 167 0	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6 21.0 0.0	OFFICE/ SUP NO. 0 100 0	TOTAL 15 CLERICAL/ PORT % 0.0 0.0 33.9 0.0 22.0 26.4 0.0	FULL ST/ NO. 0 2 295 0 499 796	100 100 (100 100 100		
TEM 5 - ELEMENT. 12 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	FRATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0	SCHOO NO. 0 0 2 0 9 11	\$ECOND. 1 L ADM. % 0.0 0.0 0.7 0.0 1.8 1.4 0.0 0.0	CLASS TEAC NO. 0 2 100 0 298 400	ROOM HER % 0.0 100.0 33.9 0.0 59.7 50.3 0.0 0.0	1 TECHI NO. 0 0 89 0 78 167	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6 21.0	OFFICE/ SUP NO. 0 100 0 110 210	TOTAL 15 CLERICAL PORT % 0.0 0.0 33.9 0.0 22.0 26.4 0.0 0.0	FULL ST/ NO. 0 2 295 0 499 796	100 100 (100 100		
TEM 5 - ELEMENT. 12 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0	SCHOO NO. 0 0 2 0 9 11	\$ECOND. 1 L ADM. % 0.0 0.0 0.7 0.0 1.8 1.4 0.0 0.0 9.9	CLASS TEAC NO. 0 2 100 0 298 400 0	ROOM HER % 0.0 100.0 33.9 0.0 59.7 50.3	1 EDUCAT TECHINO. 0 0 89 0 78 167 0	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6 21.0 0.0	OFFICE/ SUP NO. 0 100 0 110 210	TOTAL 15 CLERICAL/ PORT % 0.0 0.0 33.9 0.0 22.0 26.4 0.0	FULL ST/ NO. 0 2 295 0 499 796	100 100 100 100 100 (
TEM 5 - ELEMENT. 12 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 5 ADMINIST NO. 0 0 4 0 4 8 0 0	FRATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0	SCHOO NO. 0 0 2 0 9 11	\$ECOND. 1 L ADM. % 0.0 0.0 0.7 0.0 1.8 1.4 0.0 0.0	CLASS TEAC NO. 0 2 100 0 298 400 0	ROOM HER % 0.0 100.0 33.9 0.0 59.7 50.3 0.0 0.0	1 EDUCAT TECHI NO. 0 0 89 0 78 167 0 0	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6 21.0 0.0	OFFICE/ SUP NO. 0 100 0 110 210	TOTAL 15 CLERICAL PORT % 0.0 0.0 33.9 0.0 22.0 26.4 0.0 0.0 63.4 0.0	FULL ST/NO. 0 2 295 0 499 796 0 0	100 100 100 100 100 (
TEM 5 - ELEMENT.	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME 5 ADMINIST NO. 0 0 4 0 4 8 0 0 0	TJR. H STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0 0.0 0.0	SCHOO NO. 0 0 2 0 9 11 0 0	\$ECOND. 1 L ADM. % 0.0 0.0 0.7 0.0 1.8 1.4 0.0 0.0 9.9	CLASS TEAC NO. 0 2 100 0 298 400 0 18	ROOM HER % 0.0 100.0 33.9 0.0 59.7 50.3 0.0 0.0 25.4	1 EDUCAT TECHI NO. 0 0 89 0 78 167 0 0 1	ON FIONAL/ NICAL % 0.0 0.0 30.2 0.0 15.6 21.0 0.0 0.0 1.4	OFFICE/ SUP NO. 0 100 0 110 210 0 45	TOTAL 15 CLERICALI PORT % 0.0 0.0 33.9 0.0 22.0 26.4 0.0 0.0 63.4	FULL ST/NO. 0 2 295 0 499 796 0 0 71	100 100 (100 100		

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (I	FULL-TIMI	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER		69	106	43	63	89	92	47
PRINCIPALS	0	0	0	1	1	4	12	1
TOTAL	17	69	106	44	64	93	104	49
ITEM 8 - REVENUE								
		NURCEO		AMO		PERCE	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO		AID	13,499	•		30.77	
STATE SOURCES:	UNRESRTICTED	_		21,15			48.24	
	RESTRICTED GR				1,962		3.79	
	REVENUE IN LIEU			231	6,021		0.54	
	REVENUE FOR/C		JF LEA	22.05	0		0.00	
FEDERAL SOURCES:	TOTAL STATE SO		ΔID	23,057	•		52.56	
rederal Sources:	UNRESRTICTED				2,237		0.03	
	RESTRICTED GR REVENUE IN LIEU				0,184		15.46	
					2,958		0.80	
	REVENUE FOR/O		JF LEA		5,346		0.38	
TOTAL DEVENUE	IOIAL FEDERAL	SOURCES		•	0,725		16.67	
TOTAL REVENUE	INDE			43,867	•		100.00	
OTHER SOURCES OF FI TOTAL REVENUES AND				•	7,481 F 440			
TOTAL REVENUES AND	OTHER SOURCES			53,37	5,410			
ITEM 9 - EXPENDI	TURES			EXPENDITUI -			ENT EXPEND	
INSTRUCTION			AMOUN	ı	%	AMOUN	NI.	%
REGULAR PROGRAMS	3		13,103,733	3 25	5.58	12,902,	167	33.88
SPECIAL EDUCATION	PROGRAMS		4,941,012	2 9	9.64	4,841,	244	12.71
VOCATIONAL EDUCAT	ION PROGRAMS		865,063	3 1	1.69	638,	591	1.68
OTHER INSTRUCTIONA	AL PROGRAMS		1,440,736	5 2	2.81	1,167,	506	3.07
SPECIAL PROGRAMS			2,160,298	3 4	1.22	2,079,	935	5.46
ADULT/CONTINUING E	DUCATION PROGRAM	S	164,283	3 (0.32	160,4	446	0.42
COMMUNITY COLLEGE	PROGRAMS		0	(0.00		0	0.00
TOTAL INSTRUCTION			22,675,125	44	1.26	21,789,8	389	57.22
SUPPORT SERVICES PROG	GRAMS							
PUPIL SUPPORT SERV	/ICES		1,372,411	2	2.68	1,364,	289	3.58
INSTRUCTIONAL STAF	F SERVICES		2,688,065	5 5	5.25	2,644,	177	6.94
SCHOOL ADMINISTRAT	ΓΙΟΝ		2,127,512	2	1.15	2,045,	356	5.37
TOTAL INSTRUCTIONA	L SUPPORT SERVICES	3	6,187,988		2.08	6,053,		15.90
GENERAL ADMINISTRA	ATION		632,557	. 1	1.23	632,0	045	1.66
BUSINESS SERVICES			318,273	3 (0.62	314,	753	0.83
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	3,246,658	3 6	6.34	3,214,	857	8.44
STUDENT TRANSPORA	ATION SERVICES		2,584,007	, ,	5.04	2,541,	436	6.67
CENTRAL SERVICES			510,256	5 1	1.00	444,	358	1.17
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	7,291,751	14	4.23	7,147,	449	18.77
TOTAL SUPPORT SER	VICES		13,479,739	26	5.31	13,201,2	271	34.67
OPERATION OF NON-INSTR	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		3,129,667	' 6	5.11	3,087,	416	8.11
ENTERPRISE OPERAT	IONS		0	(0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		1,299) (0.00	1,2	299	0.00
TOTAL OPERATION OF NON	I-INSTRUCTIONAL SEF	RVICES	3,130,966	•	5.11	3,088,7	715	8.11
FACILITY AQUISITION AND	CONSTRUCTION SERV	VICES	8,851,833	17	7.28		0	0.00
DEBT SERVICE			3,093,288	•	5.04		0	0.00
TOTAL EXPENDITURES			51,230,951	100	0.00	38,079,8	375 1	00.00
FUND TRANSFER			2,766,634					
TOTAL ALL EVDENDITUDES								

53,997,585

ITEM 10 - GENERAL FIX		EGINNING BA		ADDITIONS	DELL	ETIONS	ENDING B	AL ANCE
BONDED DEBT	ы	28,19		6,800,000		50,000		635,000
OTHER LONG-TERM OBLIGAT	IONS	20,19	0	0,800,000	1,30	0	33,0	0
VESTED COMPENSATED ABS		1 30	1,798	83,723	=	72,974	1.3	312,547
FIXED ASSETS	LIVOLO	41,15		10,129,521		62,154		321,868
TIXED NOOL TO		71,10	4,501	10,120,021	1,70	52,104	40,0	521,000
ITEM 11 - SCHOOL SYS		(ATION SHWIDE		DISTE	RICT/WARD		_	OT41
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	4.65	441,476	0.00	0.00	0		0 4	441,476
RENEWABLE TAX	7.00	664,413	6.98	7.07	5	659,	350 1,3	323,763
DEBT SERVICES TAXES	0.00	0	3.50	5.50	5	3,523,	690 3,	523,690
TOTAL AD VALOREM TAXES	11.65	1,105,889	10.48	12.57	10	4,183,		288,929
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	5,506,	254	0	5,	506,254
DISTRICT/WARD SALES AND		3	0.00	, -,	0	0	-,	0
TOTAL SALES AND USE TAXE	S		1.50	5,506,	254	0	5,	506,254
ITEM 12 - YEAR-END FU	IND BAI	ANCE						
TIEM IZ TEAK ENDIT		7.1102	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOCAO (DEFINIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	-158,310	12,230	306	-76,081	337,110	-737,430	-622,175
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	-1	1	1	-2,860	4	-2,855
BALANCES AT BEGINNING OF	YEAR	9,071,291	102,868	200	1,575,640	3,438,804	16,662,225	30,851,028
BALANCES AT END OF YEAR		8,912,981	115,097	507	1,499,560	3,773,054	15,924,799	30,225,998
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROUI	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	34	35	8	0	77
2. HARD OF HEARING		(0	5	6	0	0	11
3. DEAF		(0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	146	36	2	0	184
5. VISUAL IMPAIRMENTS		(0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS (0	7	9	1	0	17
7. ORTHOPEDIC IMPAIRMEN	TS	(0	4	4	0	0	8
8. OTHER HEALTH IMPAIRME	ENTS	(0	29	21	4	0	54
9. LEARNING DISABILITIES		(0	91	178	22	0	291
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	3	4	0	0	7
12. AUTISM		(0	2	4	0	0	6
13.TRAUMATIC BRAIN INJURY	,	(0	3	0	2	0	5
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	ABILITIES	18	3 0	0	0	0	0	18
16. NONCATEGORICAL PRESO	CHOOL	(136	0	0	0	0	136
TOTAL FOR CATEGORIES 1-16	6	18	3 136	327	300	39	0	820
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	(0	0	0	0	0	0
GIFTED			0	96	169	3	0	268
TALENTED		(0 0	25	56	1	0	82

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,690	
AVERAGE NUMBER OF LUNCHES DAILY	5,244	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,843,649.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,122,248.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	FACHER SALARY	
	ENGINER ONEMIN	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT		1997-98 \$5,392

ITEM 1											
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			2		4	12		5	22	5	248
MALE			4		3 14			4		0	255
TOTAL			6		7	26		9	45	5	503
ITEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
21	42	41	29	37	49	25	31	43	43	0	361
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
									503		
50 ITEM 3							AVERA	GE DAII		O3 BERSHIP (A	DM),
ITEM 3	- NONPU AND A\	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8		g	_Y MEME		TOTAL
ITEM 3	- NONPU	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 357.0		9 1	Y MEME		•
ITEM 3 MEMBER AVERAGE	- NONPU AND AN	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8		9 1: 1:	Y MEME 9-12 40.0		TOTAL 497.0
ITEM 3 MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT	TENDA	ND OF S	PK - 8 357.0 334.8 355.9	AVERA	9 1: 1:	-Y MEME -12 40.0 32.1		TOTAL 497.0 466.9
ITEM 3 MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION E ONPUBLIC	TENDA	ND OF S NCE (A) F	PK - 8 357.0 334.8 355.9	AVERA	9 1: 1:	-12 40.0 32.1 39.6		TOTAL 497.0 466.9
MEMBER AVERAGE AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE IND OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION E ONPUBLIC	TENDA	ND OF S NCE (A) F	PK - 8 357.0 334.8 355.9	AVERA	9 1: 1:	-12 40.0 32.1 39.6	BERSHIP (A	TOTAL 497.0 466.9 495.6
ITEM 3 MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE IND OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION E DNPUBLIC	TENDAI CHIGH S	ND OF S NCE (A) F	PK - 8 357.0 334.8 355.9 L GRADU	AVERA	9 1- 1- 1- 1- ISPANIC	-12 40.0 32.1 39.6	BERSHIP (A	TOTAL 497.0 466.9 495.6
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE IND OF SES IMBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	C HIGH S ASIAN 0 0 0	ND OF S NCE (AI F	PK - 8 357.0 334.8 355.9 L GRADUA BLACK 0 2 2	AVERA	9 1: 1: 1: 1: ISPANIC	-12 40.0 32.1 39.6	BERSHIP (A	TOTAL 497.0 466.9 495.6 TOTAL
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE IND OF SES IMBERSHIF TENDANCI ER OF NO	SION O O O O O O O O O O O O O O O O O O	C HIGH S ASIAN 0 0 0	ND OF S NCE (AI F	PK - 8 357.0 334.8 355.9 L GRADUA BLACK 0 2 2	AVERA	1: 1: 1: 1: 1: 1: 1: 0: 1:	-12 40.0 32.1 39.6	VHITE 16 17	TOTAL 497.0 466.9 495.6 TOTAL 16 20

Orleans 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	TF		(- 12
	AMENICAN	IDIAN	•	ASIAN		BLACK		TIIOI AIN	C	*****	·-	11	OTAL
FEMALE		12		1,010		37,848		53		2,1			1,518
MALE		15		990		38,007		50		2,1			1,649
TOTAL		27		2,000		75,855		1,03	8	4,2	47	83	3,167
TEM 2 -	OCTOBER 1	1 1997 EI	EMENT	ARY/SE	COND	ARY MEN	/IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
2,482	6,762	7,168	6,761	6,560	6	6,486	6,572	6,527	7 6	,258	5,753	61,32	9
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND TO	OTAL		
6,457	5,785	4,992	4,604	21,838			()		83,16	7		
	PUBLIC SCI								ND OF	SESSIC	ON, AVE	RAGE	
				PI	K-8		9-1	2	NON	GRADED)	TC	TAL
	HIP AT END OF			60,67			19,834			0.0			509.0
	DAILY MEMBER			60,73			20,975			0.0		81,	712.4
VERAGE	DAILY ATTEND	ANCE		55,95	3.2		17,869	.7		0.0		73,	822.8
TEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOOL	GRAI	DUATES							
	Α	MERICAN I	NDIAN	ASIAI	N	BLAC	K	HISPA	ANIC	WHI	ITE	T	OTAL
EMALE			1	59		1,85			24		28		2,067
MALE			1	63		1,25			17		97		1,431
			2	122	2								3,498
TOTAL						3,10	8		41	2	25	3	,
	NUMBER A	ND TYPE	OF PUE	BLIC SCI	HOOLS		8		41		25		
		ND TYPE	JR.	BLIC SCI	HOOLS SECONE	6	8	COMBINAT		2	TOTAL		
TEM 5 -	'ARY	MIDDLE	JR.	BLIC SCI		S DARY	8	COMBINAT					
TEM 5 - ELEMENT	'ARY	MIDDLE HIG	E/ JR. H	BLIC SCI	SECONE	S DARY		1			TOTAL		TIM
TEM 5 - ELEMENT 8	ARY	MIDDLE HIG	STAFF	SCHOOL	SECONII 25	S	ROOM	1 EDUCA	ion	OFFICE	TOTAL 120	FULL	
TEM 5 - ELEMENT 8	ARY	MIDDLE HIG 7 L L-TIME	STAFF		SECONII 25	DARY CLASS	ROOM	1 EDUCA	TIONAL/	OFFICE	TOTAL 120 CLERICAL	FULL	TIM
TEM 5 - ELEMENT 8 TEM 6 -	ARY	MIDDLE HIG 7 LL-TIME ADMINIS	STAFF TRATOR	SCHOOL	SECONII 25 L ADM.	CLASS TEAC	ROOM :HER	1 EDUCA TECH	TIONAL/	OFFICE/ SUP	TOTAL 120 CLERICAL/ PORT	FULL ST/	TIM AFF
TEM 5 - ELEMENT 8 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1	STAFF TRATOR % 0.0 2.3	SCHOOI NO. 0	25 ADM. % 0.0 0.0	CLASS TEAC NO. 9	ROOM CHER % 100.0 41.9	EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0 48.8	OFFICE/ SUP NO. 0	TOTAL 120 CLERICAL PORT % 0.0 7.0	FULL ST/ NO. 9 43	TIM AAFF 100
TEM 5 - ELEMENT 8 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 1 58	STAFF TRATOR % 0.0 2.3 1.0	SCHOOI NO. 0 0 95	25 ADM. % 0.0 0.0 1.7	CLASS TEAC NO. 9 18 2,746	ROOM CHER % 100.0 41.9 48.5	1 EDUCA' TECH NO. 0 21 979	TIONAL/ NICAL % 0.0 48.8 17.3	OFFICE/ SUP NO. 0 3 1,785	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5	FULI ST/ NO. 9 43 5,663	TIM AFF 100 100
TEM 5 - ELEMENT 8 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0	STAFF TRATOR % 0.0 2.3 1.0 0.0	SCHOOI NO. 0 0 95	25 ADM. % 0.0 0.0 1.7 0.0	CLASS TEAC NO. 9 18 2,746 38	ROOM HER % 100.0 41.9 48.5 66.7	1 EDUCA TECH NO. 0 21 979	TIONAL/ NICAL % 0.0 48.8 17.3 21.1	OFFICE, SUP NO. 0 3 1,785 7	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5 12.3	FULL ST/ NO. 9 43 5,663 57	
FEM 5 - ELEMENT 8 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9	SCHOOI NO. 0 0 95 0	25 ADM. % 0.0 0.0 1.7 0.0 1.5	CLASS TEAC NO. 9 18 2,746 38 782	ROOM CHER % 100.0 41.9 48.5 66.7 72.1	1 EDUCA TECH NO. 0 21 979 12 158	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6	OFFICE/ SUP NO. 0 3 1,785 7 118	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5 12.3 10.9	FULL ST/ NO. 9 43 5,663 57 1,084	TIM AFF 100 100 100 100
TEM 5 - ELEMENT 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9 1.0	SCHOOI NO. 0 0 95	25 ADM. % 0.0 0.0 1.7 0.0 1.5 1.6	CLASS TEAC NO. 9 18 2,746 38	ROOM HER % 100.0 41.9 48.5 66.7 72.1 52.4	1 EDUCA TECH NO. 0 21 979	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6 17.1	OFFICE, SUP NO. 0 3 1,785 7	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5 12.3	FULL ST/ NO. 9 43 5,663 57	TIM AFF 10 10 10 10 10
TEM 5 - ELEMENT 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0 10 69 0	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9 1.0 0.0	SCHOOI NO. 0 0 95 0 16 111	25 ADM. % 0.0 0.0 1.7 0.0 1.5 1.6 0.0	CLASS TEAC NO. 9 18 2,746 38 782 3,593 4	ROOM CHER % 100.0 41.9 48.5 66.7 72.1 52.4 100.0	1 EDUCA TECH NO. 0 21 979 12 158 1,170	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6 17.1 0.0	OFFICE: SUP NO. 0 3 1,785 7 118 1,913	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5 12.3 10.9 27.9 0.0	FULL ST/ NO. 9 43 5,663 57 1,084 6,856	100 100 100 100 100 100 100
TEM 5 - ELEMENT 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0 10 69 0 0	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9 1.0 0.0 0.0	SCHOOI NO. 0 0 95 0 16 111 0	25 ADM. % 0.0 0.0 1.7 0.0 1.5 1.6 0.0 0.0	CLASS TEAC NO. 9 18 2,746 38 782 3,593 4 7	ROOM HER % 100.0 41.9 48.5 66.7 72.1 52.4 100.0 50.0	1 EDUCA TECH NO. 0 21 979 12 158 1,170 0 5	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6 17.1 0.0 35.7	OFFICE/ SUP/ NO. 0 3 1,785 7 118 1,913 0 2	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5 12.3 10.9 27.9 0.0 14.3	FULL ST/ NO. 9 43 5,663 57 1,084 6,856 4	100 100 100 100 100 100 100
TEM 5 - ELEMENT 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0 10 69 0 17	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9 1.0 0.0 1.3	SCHOOI NO. 0 95 0 16 111 0 0	25 ADM. % 0.0 0.0 1.7 0.0 1.5 1.6 0.0 0.0 4.5	CLASS TEAC NO. 9 18 2,746 38 782 3,593 4 7 617	ROOM HER % 100.0 41.9 48.5 66.7 72.1 52.4 100.0 50.0 46.1	1 EDUCA TECH NO. 0 21 979 12 158 1,170 0 5 85	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6 17.1 0.0 35.7 6.4	OFFICE/ SUP NO. 0 3 1,785 7 118 1,913 0 2 559	TOTAL 120 CLERICAL PORT % 0.0 7.0 31.5 12.3 10.9 27.9 0.0 14.3 41.8	FULL ST/NO. 9 43 5,663 57 1,084 6,856 4 14 1,338	100 100 100 100 100 100 100 100
TEM 5 - ELEMENT 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0 10 69 0 0 17 1	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9 1.0 0.0 1.3 5.9	SCHOOI NO. 0 95 0 16 111 0 0 60	25 ADM. % 0.0 0.0 1.7 0.0 1.5 1.6 0.0 0.0 4.5 5.9	CLASS TEAC NO. 9 18 2,746 38 782 3,593 4 7 617 13	ROOM CHER % 100.0 41.9 48.5 66.7 72.1 52.4 100.0 50.0 46.1 76.5	1 EDUCA TECH NO. 0 21 979 12 158 1,170 0 5 85 1	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6 17.1 0.0 35.7 6.4 5.9	OFFICE/ SUP/ NO. 0 3 1,785 7 118 1,913 0 2 559	TOTAL 120 CLERICAL/ PORT % 0.0 7.0 31.5 12.3 10.9 27.9 0.0 14.3 41.8 5.9	FULL ST/NO. 9 43 5,663 57 1,084 6,856 4 14 1,338 17	TIMAFF 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 LL-TIME ADMINIS NO. 0 1 58 0 10 69 0 17	STAFF TRATOR % 0.0 2.3 1.0 0.0 0.9 1.0 0.0 1.3	SCHOOI NO. 0 95 0 16 111 0 0	25 ADM. % 0.0 0.0 1.7 0.0 1.5 1.6 0.0 0.0 4.5	CLASS TEAC NO. 9 18 2,746 38 782 3,593 4 7 617	ROOM HER % 100.0 41.9 48.5 66.7 72.1 52.4 100.0 50.0 46.1	1 EDUCA TECH NO. 0 21 979 12 158 1,170 0 5 85	TIONAL/ NICAL % 0.0 48.8 17.3 21.1 14.6 17.1 0.0 35.7 6.4	OFFICE/ SUP NO. 0 3 1,785 7 118 1,913 0 2 559	TOTAL 120 CLERICAL PORT % 0.0 7.0 31.5 12.3 10.9 27.9 0.0 14.3 41.8	FULL ST/NO. 9 43 5,663 57 1,084 6,856 4 14 1,338	TIM

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS. 2	25 + YRS.	TOTA
CLASSROOM TEACHERS	243	539	784	426	684	827	992	4,49
PRINCIPALS	1	5	9	7	17	42	44	12
TOTAL	244	544	793	433	701	869	1,036	4,62
ITEM 8 - REVENUE				AMO	IINT	PERCENT	OF TOTAL R	EVENU
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		173,23	-	LKOLIVI	37.01	_ , _ , , ,
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	209,46	4,749		44.75	
	RESTRICTED GR	ANTS-IN-AI	D	13,56	5,732		2.90	
	REVENUE IN LIE	U OF TAXES	3	3,55	1,759		0.76	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		226,58	2,240		48.41	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	1,07	2,215		0.23	
	RESTRICTED GR	ANTS-IN-AI	D	65,79	9,356		14.06	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	1,40	3,420		0.30	
	TOTAL FEDERAL	SOURCES		68,27	4,991		14.59	
TOTAL REVENUE				468,09	0,979		100.00	
OTHER SOURCES OF FUN	NDS			96,30	7,571			
TOTAL REVENUES AND O	THER SOURCES			564,39	8,550			
ITEM 9 - EXPENDIT	JRES		TOTAL	EXPENDITU	RE	CURRENT	Γ EXPENDITUR	RE
INSTRUCTION			AMOUN	Т	%	AMOUNT	9	6
REGULAR PROGRAMS			166,812,170	3 (6.42	162,995,992	39.2	5
SPECIAL EDUCATION PR	ROGRAMS		52,759,778	3 1 ⁻	1.52	52,502,779	12.6	4
VOCATIONAL EDUCATIO	N PROGRAMS		6,302,313	3	1.38	6,204,535	1.4	9
OTHER INSTRUCTIONAL	PROGRAMS		4,668,933	3	1.02	4,668,933	1.1	2
SPECIAL PROGRAMS			33,643,330)	7.35	32,134,607	7.7	4
ADULT/CONTINUING EDU	JCATION PROGRAM	S	730,162	2 (0.16	707,618	0.1	7
COMMUNITY COLLEGE F	PROGRAMS		C) (0.00	0	0.0	0
TOTAL INSTRUCTION			264,916,686	5 57	7.84	259,214,464	62.4	2
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVICE	CES		18,801,230) 4	4.11	18,780,500	4.5	2
INSTRUCTIONAL STAFF	SERVICES		13,740,215	5 ;	3.00	13,646,010	3.2	9
SCHOOL ADMINISTRATION	ON		21,216,375	5 4	4.63	21,216,375	5.1	1
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	53,757,820) 1 [.]	1.74	53,642,885	12.9	2
GENERAL ADMINISTRAT	ION		13,659,255	5 2	2.98	13,662,875	3.2	9
BUSINESS SERVICES			3,533,746	6 (0.77	3,508,907	0.8	4
OPERATION AND MAINTI	ENANCE OF PLANT	SERVICES	36,848,557	7 8	3.05	36,810,959	8.8	6
STUDENT TRANSPORAT	ION SERVICES		16,570,003	3 ;	3.62	16,439,736	3.9	6
CENTRAL SERVICES			3,602,184	4 (0.79	3,524,787	0.8	5
TOTAL NON-INSTRUCTIO	NAL SUPPORT SER	VICES	74,213,745	5 10	6.20	73,947,264	17.8	1
TOTAL SUPPORT SERVI	CES		127,971,565	27	7.94	127,590,149	30.7	2
OPERATION OF NON-INSTRUC	CTIONAL SERVICES							
FOOD SERVICE OPERAT	IONS		28,670,307	7 (6.26	28,482,389	6.8	6
ENTERPRISE OPERATIO	NS		C) (0.00	0	0.0	0
COMMUNITY SERVICE O	PERATIONS		C) (0.00	0	0.0	0
TOTAL OPERATION OF NON-I	NSTRUCTIONAL SE	RVICES	28,670,307	, (6.26	28,482,389	6.8	6
FACILITY AQUISITION AND CO	ONSTRUCTION SER	VICES	13,056,494	:	2.85	0	0.0	0
DEBT SERVICE			23,373,535	;	5.10	0	0.0	0
								_
TOTAL EXPENDITURES			457,988,587	′ 100	0.00	415,287,002	100.0	U

ITEM 40 OFNEDAL FIV	TD 400	TT AND LO	NO TERM	DEDT						
ITEM 10 - GENERAL FIX		BET AND LO		ADDITIONS	DE	LETIONS	ENDING	BALANCE		
BONDED DEBT	_	288,19		79,928,927		945,000		55,180,518		
OTHER LONG-TERM OBLIGAT	IONE	27,79				439,699				
		,	•	13,286,428	11,			29,643,299		
VESTED COMPENSATED ABS			3,453	786,172	0	0		13,189,625 449,679,189		
FIXED ASSETS		442,46	7,258	15,447,810	8,	235,879	44	19,679,189		
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTE	RICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVE	NUE F	TOTAL REVENUE		
CONSTITUTIONAL TAX	27.65	39,487,877	0.00	0.00	7		0 3	39,487,877		
RENEWABLE TAX	14.26	20,365,177	0.00	0.00	7			20,365,177		
DEBT SERVICES TAXES	6.89	9,839,836	0.00	0.00	7		0	9,839,836		
TOTAL AD VALOREM TAXES	48.80	69,692,890	0.00	0.00	21			69,692,890		
			SINED DEBT/ DEBT RATE	NONDEBT S		DEBT SERV		TAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		1.50	74,478,	206	7,485,41	7 8	31,963,623		
DISTRICT/WARD SALES AND I	JSE TAXE	S	0.00		0		0	0		
TOTAL SALES AND USE TAXE	S		1.50	74,478,	206	7,485,41	7 8	31,963,623		
ITEM 12 - YEAR-END FU	IND BAL	ANCE								
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	-		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJEC	T TOTAL		
EVOEGO (DEFICIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	14,955,605	0	0	-360,379	1,066,840	62,684,03	4 78,346,100		
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	(o 0		
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	() (
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	() (
BALANCES AT BEGINNING OF	YEAR	26,229,340	0	0	591,553	15,601,988	113,588,34	2 156,011,223		
BALANCES AT END OF YEAR		41,184,945	0	0	231,174	16,668,828	176,272,37			
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PRO	GRAM				
					AGE GRO					
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES		(0 0	410	685	136	5	1,236		
2. HARD OF HEARING		(0 0	30	41	14	0	85		
3. DEAF		(0 0	13	5	3	0	21		
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0 0	1,182	265	16	0	1,463		
5. VISUAL IMPAIRMENTS		(0 0	19	16	5	0	40		
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0 0	298	493	31	0	822		
7. ORTHOPEDIC IMPAIRMEN	TS	(0 0	48	41	10	0	99		
8. OTHER HEALTH IMPAIRME	NTS	(0 0	231	110	9	0	350		
9. LEARNING DISABILITIES		(0 0	684	1,458	124	0	2,266		
10. DEAF-BLINDNESS		(0 0	0	0	0	0	0		
11. MULTIPLE DISABILITIES		(0 0	45	50	25	1	121		
12. AUTISM		(0 0	89	48	15	0	152		
13.TRAUMATIC BRAIN INJURY			0 0		19	3	0	48		
14. DEVELOPMENTAL DELAY			0 0		0	0	0	0		
15. INFANT/TODDLER W/ DISA	BILITIES	8			0	0	0	83		
16. NONCATEGORICAL PRESC			0 645		0	0	0	645		
TOTAL FOR CATEGORIES 1-16		8;			3,231	391	6	7,431		
HOSPITAL/HOMEBOUND	•		0 0		0,231	0	0	0		
FOUCATIONALLY HANDICAPP	ED		0 0		0	0	0	0		
GIFTED			0 64		1,908	17	0	3,364		
				,						
TALENTED		(0 1	228	488	26	0	743		

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,600	
AVERAGE NUMBER OF LUNCHES DAILY	46,205	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,675,761.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,672,650.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	1996-97 \$4,747	1997-98 \$5,125

ITEM 1	- 140141 C											
		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WHIT	ΓE	TOTAL	
EMALE			9	2	81	4,844		289	6,38	8	11,811	
MALE			2	2	254 4,557		247		6,896		11,956	
TOTAL			11	5	35	9,401		536	13,28	4	23,767	
TEM 2	- NONPL	JBLIC ST	UDENT F	REGISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI	
919	1,267	1,342	1,288	1,312	1,325	1,381	1,574	1,821	1,943	15	14,187	
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAND	TOTAL		
2,363	2,797	2,262	2,158		0		9,580	1	23,767			
TEM 3		JBLIC ME			ND OF S	DA)		GE DAII	Y MEME	BERSHIP (A	•	
		JBLIC ME VERAGE	EMBERSI DAILY A		ND OF S NCE (AI	DA) PK - 8		GE DAII	_Y MEME		TOTAL	
MEMBER	AND A	JBLIC ME VERAGE	EMBERSI DAILY A		ND OF S NCE (AI P	DA)		. GE DAII 9,3	Y MEME			
MEMBER AVERAG	AND	JBLIC ME VERAGE ND OF SES	EMBERSI DAILY A		ND OF S	DA) PK - 8 ,054.0		GE DAII 9 9,3 8,6	_Y MEME -12 25.0		TOTAL 23,379.0	
MEMBER AVERAG AVERAG	AND	JBLIC ME /ERAGE ND OF SESEMBERSHIF TENDANCE	EMBERSI DAILY A	TTENDA	ND OF S NCE (AI P 14, 14, 13,	PK - 8 ,054.0 ,267.4	AVERA	GE DAII 9 9,3 8,6	-Y MEME -12 25.0 92.2		TOTAL 23,379.0 22,959.6	
MEMBER AVERAG AVERAG	AND AN	JBLIC ME /ERAGE ND OF SESEMBERSHIF TENDANCE	EMBERSI DAILY A SION	TTENDA	P 14, 13, SCHOOL	PK - 8 ,054.0 ,267.4 ,720.0	AVERA	GE DAII 9 9,3 8,6	-Y MEME 12 25.0 92.2 40.9		TOTAL 23,379.0 22,959.6	
MEMBER AVERAG AVERAG TEM 4	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC ME VERAGE ND OF SESEMBERSHIF TENDANCE	EMBERSI DAILY A SION	TTENDA	P 14, 13, SCHOOL	PK - 8 ,054.0 ,267.4 ,720.0	AVERA	9,3 8,6 8,1	-Y MEME 12 25.0 92.2 40.9	BERSHIP (A	TOTAL 23,379.0 22,959.6 21,860.9	
MEMBER AVERAGI AVERAG TEM 4	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC ME VERAGE ND OF SESEMBERSHIF TENDANCE	EMBERSI DAILY A SION DO D	C HIGH S	P 14, 13, SCHOOL	PK - 8 ,054.0 ,267.4 ,720.0 _ GRADU	AVERA	9,3 8,6 8,1	-Y MEME 12 25.0 92.2 40.9	BERSHIP (A	TOTAL 23,379.0 22,959.6 21,860.9	
MEMBER AVERAGI AVERAGI TEM 4	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC ME VERAGE ND OF SESEMBERSHIF TENDANCE	EMBERSI DAILY A SION DIAN 3	C HIGH S	P 14, 13, SCHOOL	PK - 8 ,054.0 ,267.4 ,720.0 — GRADUA BLACK 308	AVERA	9,3 8,6 8,1 ISPANIC	-Y MEME 	BERSHIP (A	TOTAL 23,379.0 22,959.6 21,860.9 TOTAL 1,116	
MEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE TOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC ME VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION DIAN 3 0 3	C HIGH S ASIAI 32 20 52	P 14, 13, SCHOOL	PK - 8 ,054.0 ,267.4 ,720.0 - GRADU BLACK 308 190 498	AVERA	9,3 8,6 8,1 ISPANIC	-Y MEME 	PHITE 740 726	TOTAL 23,379.0 22,959.6 21,860.9 TOTAL 1,116 950	
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE WALE TOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	JBLIC ME VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION DIAN 3 0 3	C HIGH S ASIAN 32 20 52 NONPUI	P 14, 14, 13, SCHOOL	PK - 8 ,054.0 ,267.4 ,720.0 - GRADU BLACK 308 190 498	AVERA	9,3 8,6 8,1 ISPANIC	-Y MEME 	HITE 740 726 1,466	TOTAL 23,379.0 22,959.6 21,860.9 TOTAL 1,116 950	

Ouachita 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMENT	TARY/SI	ECOND	ARY ME	MDEK	SHIP, BY	ETHNIC	AN Y II	ID GENE		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		- 12 OTAL
FEMALE		2		52		2,230		4	8	6,4	13	8	,745
MALE		3		47		2,151		4	8	6,7	08	8	,957
TOTAL		5		99		4,381		9	6	13,1	21	17	,702
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	COND	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
261	1,498	1,449	1,336	1,423	3 1	,333	1,323	1,386	5 1	,433	1,376	12,81	8
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
1,356	1,103	1,005	934	4	,398		48	36		17,70	2		
	PUBLIC SC EMBERSHI								ND OF	SESSIC	ON, AVE	RAGE	
				P	'K-8		9-1	2	NON	GRADE)	то	TAL
MEMBERS	HIP AT END OF	SESSION		12,6	72.0		4,022	0	5′	14.0		17,	208.0
AVERAGE	DAILY MEMBE	RSHIP		12,7	43.2		4,258	.9	50	06.5		17,	508.5
AVERAGE	DAILY ATTEND	DANCE		12,1	34.1		3,874	.5	45	54.8		16,	463.5
TEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAI	DUATES							
	A	MERICAN II	NDIAN	ASIA	N.	BLAC	ĸ	HISPA	NIC	WH	ITE	т	OTAL
FEMALE			0		2	10			6		62		474
MALE			0 0		2 4	7 17	0		1 7		22		395
TOTAL			U		4	17	4		,	0	84		869
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	6							
ELEMENT	ARY	MIDDLE			SECON	DARY		COMBINAT	ION		TOTAL		
2	1	5			5			0			31		
			STAFE						FIONIAL /	OFFICE	/CLERICAL/	FULL	-TIME
ITEM 6 -	PUBLIC FUI	LL-TIME S	SIAFF			CLASS	ROOM	EDUCA [*]	I IONAL/	OFFICE			
TEM 6 -	PUBLIC FUI	ADMINIST		SCHOO	L ADM.		ROOM	TECH		SUP	PORT	STA	\FF
		ADMINIST	ΓRATOR %	NO.	%	TEAC	CHER %	TECH NO.	NICAL %	SUP NO.	%	NO.	Ç
	AM. INDIAN	ADMINIST NO. 0	FRATOR % 0.0	NO. 0	% 0.0	TEAC NO. 0	% 0.0	TECH NO. 0	NICAL % 0.0	SUP NO. 0	% 0.0	NO. 0	0
	AM. INDIAN ASIAN	ADMINIST NO. 0	0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0 2	% 0.0 100.0	TECH NO. 0	NICAL % 0.0 0.0	SUP NO. 0 0	% 0.0 0.0	NO. 0 2	0
	AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 5	0.0 0.0 1.2	NO. 0 0 1	% 0.0 0.0 0.2	TEAC NO. 0 2 158	% 0.0 100.0 38.2	TECH NO. 0 0 82	NICAL % 0.0 0.0 19.8	SUP NO. 0 0 168	% 0.0 0.0 40.6	NO. 0 2 414	0 100 100
	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 5	7RATOR % 0.0 0.0 1.2 0.0	NO. 0 0 1	% 0.0 0.0 0.2 0.0	TEAC NO. 0 2 158 0	% 0.0 100.0 38.2 0.0	TECH NO. 0 0 82 0	NICAL % 0.0 0.0 19.8 0.0	NO. 0 0 168 2	% 0.0 0.0 40.6 100.0	NO. 0 2 414 2	100 100 100
	AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 5	0.0 0.0 1.2	NO. 0 0 1	% 0.0 0.0 0.2	TEAC NO. 0 2 158	% 0.0 100.0 38.2	TECH NO. 0 0 82	NICAL % 0.0 0.0 19.8	SUP NO. 0 0 168	% 0.0 0.0 40.6	NO. 0 2 414	0 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 5 0 18 23	0.0 0.0 1.2 0.0 1.2 1.2	NO. 0 0 1 0 19 20	% 0.0 0.0 0.2 0.0 1.3 1.1	TEAC NO. 0 2 158 0 807 967	0.0 100.0 38.2 0.0 54.3 50.8	TECH NO. 0 0 82 0 257 339	NICAL % 0.0 0.0 19.8 0.0 17.3	SUP NO. 0 0 168 2 384 554	% 0.0 0.0 40.6 100.0 25.9 29.1	NO. 0 2 414 2 1,485 1,903	0 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 5 0 18 23	7RATOR % 0.0 0.0 1.2 0.0 1.2 1.2	NO. 0 0 1 0 19 20	% 0.0 0.0 0.2 0.0 1.3 1.1	TEAC NO. 0 2 158 0 807 967	% 0.0 100.0 38.2 0.0 54.3 50.8	TECH NO. 0 0 82 0 257 339	NICAL % 0.0 0.0 19.8 0.0 17.3 17.8	SUP NO. 0 0 168 2 384 554	% 0.0 0.0 40.6 100.0 25.9 29.1 0.0	NO. 0 2 414 2 1,485 1,903	0 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 5 0 18 23	7RATOR % 0.0 0.0 1.2 0.0 1.2 1.2 0.0	NO. 0 0 1 0 19 20 0	% 0.0 0.0 0.2 0.0 1.3 1.1 0.0	TEAC NO. 0 2 158 0 807 967 0	CHER % 0.0 100.0 38.2 0.0 54.3 50.8	TECH NO. 0 0 82 0 257 339 0	NICAL % 0.0 0.0 19.8 0.0 17.3 17.8 0.0	SUP NO. 0 0 168 2 384 554 0	% 0.0 0.0 40.6 100.0 25.9 29.1 0.0 0.0	NO. 0 2 414 2 1,485 1,903	0 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 5 0 18 23 0 0 1	0.0 0.0 1.2 0.0 1.2 1.2 0.0 0.0 0.0	NO. 0 0 1 0 19 20 0 4	% 0.0 0.0 0.2 0.0 1.3 1.1 0.0 0.0 3.6	TEAC NO. 0 2 158 0 807 967	CHER % 0.0 100.0 38.2 0.0 54.3 50.8 0.0 100.0 24.5	TECH NO. 0 0 82 0 257 339	NICAL % 0.0 0.0 19.8 0.0 17.3 17.8 0.0 0.0	SUP NO. 0 0 168 2 384 554	% 0.0 0.0 40.6 100.0 25.9 29.1 0.0 0.0 63.6	NO. 0 2 414 2 1,485 1,903	0 100 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 5 0 18 23 0 0	7RATOR % 0.0 0.0 1.2 0.0 1.2 1.2 0.0	NO. 0 0 1 0 19 20 0	% 0.0 0.0 0.2 0.0 1.3 1.1 0.0	TEAC NO. 0 2 158 0 807 967 0 1 27	CHER % 0.0 100.0 38.2 0.0 54.3 50.8	TECH NO. 0 0 82 0 257 339 0 0	NICAL % 0.0 0.0 19.8 0.0 17.3 17.8 0.0	SUP NO. 0 168 2 384 554 0 0	% 0.0 0.0 40.6 100.0 25.9 29.1 0.0 0.0	NO. 0 2 414 2 1,485 1,903 0 1 110	0 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 5 0 18 23 0 0 1	1.2 0.0 1.2 1.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	NO. 0 0 1 0 19 20 0 4 0	% 0.0 0.0 0.2 0.0 1.3 1.1 0.0 0.0 3.6 0.0	TEAC NO. 0 2 158 0 807 967 0 1 27	CHER % 0.0 100.0 38.2 0.0 54.3 50.8 0.0 100.0 24.5 100.0	TECH NO. 0 0 82 0 257 339 0 0 8	NICAL % 0.0 0.0 19.8 0.0 17.3 17.8 0.0 0.0 7.3 0.0	SUP NO. 0 168 2 384 554 0 0 0	% 0.0 0.0 40.6 100.0 25.9 29.1 0.0 63.6 0.0	NO. 0 2 414 2 1,485 1,903 0 1 110 1	0 100 100 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	5 51	149	303	132	155	161	177	1,12
PRINCIPALS	0	0	0	2	4	8	17	3
TOTAL	51	149	303	134	159	169	194	1,15
ITEM 8 - REVENUE				AMO	INIT	DEDCEN	T OF TOTAL	DEVENII
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		36,413		PERCEN	36.62	KEVENU
STATE SOURCES:	UNRESRTICTED		-AID	49,596			49.88	
517112 55511525.	RESTRICTED GF			3,122			3.14	
	REVENUE IN LIE				3,850		0.92	
	REVENUE FOR/				9,668		0.11	
	TOTAL STATE S			53,742			54.05	
FEDERAL SOURCES:	UNRESRTICTED		-AID	00,	0		0.00	
	RESTRICTED GF			8,890			8.94	
	REVENUE IN LIE			5,555	0		0.00	
	REVENUE FOR/			380),236		0.38	
	TOTAL FEDERAL SOURCES),916		9.32	
TOTAL REVENUE				99,427			100.00	
OTHER SOURCES OF FU	NDS			1,430				
TOTAL REVENUES AND O				100,857				
TEM A EVDENDIT	UDE0		TOTAL	EXPENDITUR		CUPPE	NT EXPENDIT	TIDE
TEM 9 - EXPENDIT	UKES		AMOUN		%	AMOUNT		%
NSTRUCTION PROCESANS			40.057.004	4		00.000.05	-0 44	0.04
REGULAR PROGRAMS	DOOD 4440		40,357,68		3.09	39,930,85		6.94
SPECIAL EDUCATION PI			11,764,947		2.56	11,644,13		3.69
VOCATIONAL EDUCATION			565,922		.60	435,98		0.51
OTHER INSTRUCTIONAL	PROGRAMS		2,131,703		28	1,327,75		1.56
SPECIAL PROGRAMS	LICATION DDOCDAN	10	2,774,612		2.96	2,540,10		2.99
ADULT/CONTINUING ED		15	345,555		.37	313,98		0.37
TOTAL INSTRUCTION	PROGRAMS		F7 040 400		.00			0.00
SUPPORT SERVICES PROGR	RAMS		57,940,420) 61	.86	56,192,82	9 60	6.06
PUPIL SUPPORT SERVI			2,413,708	R 2	58	2,403,97	,,	2.83
INSTRUCTIONAL STAFF			2,690,086		87	2,665,23		3.13
SCHOOL ADMINISTRATION			4,474,668		78	4,474,66		5.26
TOTAL INSTRUCTIONAL		S	9,578,462		70	9,543,87		1.22
GENERAL ADMINISTRAT			802,865		.86	802,86		0.94
BUSINESS SERVICES			1,354,086		.45	1,314,56		1.55
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	7,362,384		.86	7,119,20		8.37
STUDENT TRANSPORAT			3,656,563		.90	3,656,05		4.30
CENTRAL SERVICES			846,758		.90	715,19		0.84
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	14,022,656		.97	13,607,88		6.00
TOTAL SUPPORT SERVI			23,601,118		.20	23,151,76		7.22
OPERATION OF NON-INSTRU		;	_0,001,110			_0,.0.,.0		
FOOD SERVICE OPERAT	TIONS		5,734,954	4 6	i.12	5,618,30)7 (6.61
ENTERPRISE OPERATION			3,734,93		.00			0.00
COMMUNITY SERVICE O			97,430		.10	97,43		0.11
TOTAL OPERATION OF NON-		RVICES	5,832,384			5,715,73		6. 72
FACILITY AQUISITION AND C			1,600,298		.71			0.00
			.,500,200					
DEBT SERVICE			4,685,629) 5	.00		0 (7.00
DEBT SERVICE TOTAL EXPENDITURES			4,685,629 93,659,849		.00	85,060,33		0.00 0.00

94,242,216

	ВІ	EGINNING BAI	ANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		21,720	,000	0	2,9	915,000	18,8	305,000
OTHER LONG-TERM OBLIGAT	IONS	400	,000	0	4	400,000		0
VESTED COMPENSATED ABSE	ENCES	3,158	3,949	0	į	561,738	2,5	597,211
FIXED ASSETS		105,998	3,038	2,030,424	;	333,978	107,6	694,484
ITEM 11 - SCHOOL SYS		(ATION SHWIDE		DISTR	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVENU		OTAL VENUE
00110717117101111 7111								
CONSTITUTIONAL TAX	5.25	1,296,407	0.00	0.00	0			296,407
RENEWABLE TAX	24.45	6,041,271	0.00	0.00	0	5.040.6		041,271
DEBT SERVICES TAXES	0.00	0	15.50	23.60	2	5,048,3		048,372
FOTAL AD VALOREM TAXES	29.70	7,337,678	15.50	23.60	2	5,048,3	3/2 12,	386,050
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	17,701,	125	2,869,049	20,	570,174
DISTRICT/WARD SALES AND USE TAXES		8	0.00		0	0		0
TOTAL SALES AND USE TAXES	S		2.50	17,701,	125	2,869,049	20,5	570,174
TEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAI
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		5,459,745	-389	0	338,285	818,082	0	6,615,7
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	-21,553	0	0	-21,5
BALANCES AT BEGINNING OF	YEAR	6,706,060	3,879	0	341,362	3,315,483	0	10,366,78
BALANCES AT END OF YEAR		12,165,805	3,490	0	658,094	4,133,565	0	16,960,9
ITEM 13 - STUDENTS B	EING SE	RVED BY E	EXCEPTIO	NAL CHILD	REN PROC	GRAM		
•					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES 2. HARD OF HEARING		0		91	88	26	0	205
2. HARD OF HEARING B. DEAF		0		5 0	13 1	0	0 0	18 1
5.	IDMENITS	0		156	14	0	0	170
5. VISUAL IMPAIRMENTS	IIXIVILINIO	0		7	6	1	0	14
6. EMOTIONAL/BEHAVIORAL	DISORDER			22	33	2	0	57
7. ORTHOPEDIC IMPAIRMENT		0		21	9	5	0	35
B. OTHER HEALTH IMPAIRME	_	0		76	82	7	1	166
LEARNING DISABILITIES		0		277	488	, 45	0	810
10. DEAF-BLINDNESS		0		0	0	0	0	0
11. MULTIPLE DISABILITIES		0		11	10	5	0	26
12. AUTISM		0		13	5	5	1	24
13.TRAUMATIC BRAIN INJURY		0		2	5	0	0	7
14. DEVELOPMENTAL DELAY		0		0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	45		0	0	0	0	45
6. NONCATEGORICAL PRESC		0		0	0	0	0	134
TOTAL FOR CATEGORIES 1-16		45		681	754	96	2	1,712
HOSPITAL/HOMEBOUND		0		0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
GIFTED		0		517	637	2	0	1,156
		-	-	-			-	, , , -

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,959	
AVERAGE NUMBER OF LUNCHES DAILY	11,681	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,821,837.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,671,702.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHED SALADY	
TILM 13 - EXI ENDITORET ER STODERT AND AVERAGE II	EACHER SALAR I	
TIEM 13 - EXI ENDITORE I EN GIODENI AND AVERAGE II	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT		1997-98 \$4,841

		AMERIC	CAN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WHI	ΓΕ	TOTAL 1,348	
FEMALE			0		14	150		6	1,17	8		
MALE			0	19 129		129	2		1,122		1,272	
TOTAL			0	;	33	279		8	2,30	0	2,620	
TEM 2 -	NONPL	BLIC ST	UDENT R	EGISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA	
150	200	201	185	179	172	175	180	186	217	0	1,845	
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL		
223	198	191	163	0			775		2,620			
AVERAGE	DAILY ME	ND OF SES	5		1	PK - 8 ,860.0 ,873.7		7:	9 -12 80.0 79.3		TOTAL 2,640.0 2,653.0	
	NUMBE		ONPUBLIC		снооі				49.7		2,555.9	
	AMI	ERICAN INI	DIAN	ASIAN	l	BLACK	Н	IISPANIC	W	/HITE	TOTAL	
EMALE			0	0		4		0		87	91	
MALE			0	1		3		0		65	69	
OTAL			0	1		7		0		152	160	
TFM 5 -	NUMBE	R AND	TYPE OF N	ONPUE	BLIC SC	HOOLS						
ELEMENT/	ARY		MIDDLE/ JR.HIGH			SECONDARY			COMBINAT	ION	TOTAL	

Plaquemines 1997-98

1	AMEDICANI	IDIAN		ACIAN		DIACK		LICDAN	ıc	\A/I !!	TE		(- 12
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC .	WHI	IE	Т	OTAL
FEMALE		20		84		860			11	1,510		2	2,485
MALE		33		102	102 828 18 1,649		18		18 1,649		1,649		2,630
TOTAL		53		186		1,688		:	29	3,1	59	5,	
TEM 2 -	OCTOBER 1	I 1997 EL	.EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	AL
145	412	371	377	349	3	388	375	390	:	395	378	3,58	0
9	10	11	12	9-12 7	TOTAL		NONGF	RADED	GI	RAND TO	OTAL		
419	354	293	265	1,	331		20)4		5,115	5		
TEM 3 -	PUBLIC SCI	HOOL EL	.EMENT	ARY/SE	CONDA	RYMEN	/BERS	HIP AT I	END OF	SESSIC	ON, AVE	ERAGE	
OAILY M	EMBERSHII	P (ADM),	AND AV			ATTENE							
				-	K-8		9-1			GRADED)		TAL
	HIP AT END OF			3,62			1,260			0.0			,094.0
	DAILY MEMBER			3,60			1,301			96.7			,109.0
	DAILY ATTEND			3,48			1,243	.3		90.7		4	,929.8
TEM 4 -	NUMBER O							LUCD	NIO.	14/11/	.T.F	-	OT 4.1
	A	MERICAN II		ASIA		BLAC		HISP		WHI			OTAL
FEMALE			1		3	4			1		86		133
MALE F OTAL			2 3	1.	3 •	3 8	8 n		1 2		74		123 256
			3								60		
										1	60		230
	NUMBER A			BLIC SC	HOOLS						60		230
		ND TYPE MIDDLE HIG	/JR.	BLIC SC	HOOLS SECOND			COMBINAT		T	TOTAL		250
TEM 5 -	ARY	MIDDLE	/JR.	BLIC SC				COMBINAT					230
TEM 5 - ELEMENT.	ARY	MIDDLE HIG 2	/ JR. H	BLIC SC	SECOND			5			TOTAL		TIM
TEM 5 - ELEMENT.	ARY	MIDDLE HIG 2	JR. H	SCHOO	SECOND.	ARY	ROOM	5 EDUCA	TION	OFFICE	TOTAL 8	/ FULI	
TEM 5 - ELEMENT.	ARY	MIDDLE HIG 2 LL-TIME S	JR. H		SECOND.	ARY CLASS	ROOM	5 EDUCA	TIONAL/	OFFICE	TOTAL 8 /CLERICAL/	/ FULI	TIM
TEM 5 - ELEMENTA 1 TEM 6 -	ARY	MIDDLE HIG 2 LL-TIME S	STAFF	SCHOO	SECOND 0 L ADM.	ARY CLASS TEAC	ROOM :HER	5 EDUCA TECH	TIONAL/	OFFICE/ SUP	TOTAL 8 /CLERICAL/ PORT	FULI	TIM AFF
TEM 5 - ELEMENTA 1 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO.	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	0 L ADM. % 0.0 0.0	CLASS TEAC NO.	ROOM HER %	5 EDUCA TECH NO.	TIONAL/INICAL % 0.0 100.0	OFFICE, SUP NO.	TOTAL 8 /CLERICAL/ PORT %	FULI ST. NO.	TIM AFF (100
TEM 5 - ELEMENTA 1 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME : ADMINIST NO. 0 0 1	STAFF FRATOR % 0.0 0.0 0.7	SCHOO NO. 0 0 3	0 L ADM. % 0.0 0.0 2.2	CLASS TEAC NO. 0 0	ROOM HER % 0.0 0.0 37.2	EDUCA TECH NO. 0 1	TIONAL/INICAL % 0.0 100.0 27.7	OFFICE/ SUP NO. 0 0	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1	FULI ST. NO. 0 1 137	TIM AFF (100 100
TEM 5 - ELEMENTA 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0	STAFF FRATOR % 0.0 0.0 0.7 0.0	SCHOO NO. 0 0 3 0	0 L ADM. % 0.0 0.0 2.2 0.0	CLASS TEAC NO. 0 0 51 2	ROOM HER % 0.0 0.0 37.2 66.7	5 EDUCA TECH NO. 0 1 38 0	TIONAL/ INICAL % 0.0 100.0 27.7 0.0	OFFICE, SUP NO. 0 0 44 1	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3	FULI ST. NO. 0 1 137 3	TIM AFF (100 100
TEM 5 - ELEMENTA 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0 1	STAFF FRATOR % 0.0 0.0 0.7 0.0 0.2	SCHOO NO. 0 0 3 0 6	0 L ADM. % 0.0 0.0 2.2 0.0 1.4	CLASS TEAC NO. 0 0 51 2 206	ROOM HER % 0.0 0.0 37.2 66.7 49.6	5 EDUCA TECH NO. 0 1 38 0 71	TIONAL/ INICAL % 0.0 100.0 27.7 0.0 17.1	OFFICE/ SUP NO. 0 0 44 1 131	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3 31.6	FULI ST. NO. 0 1 137 3 415	TIM AFF 100 100 100
TEM 5 - ELEMENTA 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0	STAFF FRATOR % 0.0 0.0 0.7 0.0	SCHOO NO. 0 0 3 0	0 L ADM. % 0.0 0.0 2.2 0.0	CLASS TEAC NO. 0 0 51 2	ROOM HER % 0.0 0.0 37.2 66.7	5 EDUCA TECH NO. 0 1 38 0	TIONAL/ INICAL % 0.0 100.0 27.7 0.0	OFFICE, SUP NO. 0 0 44 1	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3	FULI ST. NO. 0 1 137 3	TIM AFF 100 100 100
TEM 5 - ELEMENT. 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 1 0 1	STAFF FRATOR % 0.0 0.0 0.7 0.0 0.2	SCHOO NO. 0 0 3 0 6	0 L ADM. % 0.0 0.0 2.2 0.0 1.4	CLASS TEAC NO. 0 0 51 2 206	ROOM HER % 0.0 0.0 37.2 66.7 49.6	5 EDUCA TECH NO. 0 1 38 0 71	TIONAL/ INICAL % 0.0 100.0 27.7 0.0 17.1	OFFICE/ SUP NO. 0 0 44 1 131	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3 31.6	FULI ST. NO. 0 1 137 3 415	TIM AFF (100 100 100 100
TEM 5 - ELEMENT. 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 1 0 1 2	STAFF FRATOR % 0.0 0.7 0.0 0.2 0.4	SCHOO NO. 0 0 3 0 6 9	0 L ADM. % 0.0 0.0 2.2 0.0 1.4 1.6	CLASS TEAC NO. 0 51 2 206 259	ROOM HER % 0.0 0.0 37.2 66.7 49.6 46.6	5 EDUCA TECH NO. 0 1 38 0 71 110	TIONAL/INICAL % 0.0 100.0 27.7 0.0 17.1 19.8	OFFICE/ SUP NO. 0 44 1 131	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3 31.6 31.7	FULI ST. NO. 0 1 137 3 415 556	TIMAFF (100 100 100 100 (100 (100 (100 (100 (1
TEM 5 - ELEMENT. 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME : ADMINIST NO. 0 1 0 1 2 0	FRATOR % 0.0 0.0 0.7 0.0 0.2 0.4 0.0	SCHOO NO. 0 0 3 0 6 9	0 L ADM. % 0.0 0.0 2.2 0.0 1.4 1.6	CLASS TEAC NO. 0 51 2 206 259	ROOM HER % 0.0 0.0 37.2 66.7 49.6 46.6 0.0	5 EDUCA TECH NO. 0 1 38 0 71 110 0	TIONAL/ INICAL % 0.0 100.0 27.7 0.0 17.1 19.8 0.0	OFFICE: SUP NO. 0 44 1 131 176	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3 31.6 31.7 0.0	FULI ST. NO. 0 1 137 3 415 556	TIMAFF (100 100 100 100 (100
TEM 5 - ELEMENT. 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 1 0 1 2 0 0 0	FRATOR % 0.0 0.0 0.7 0.0 0.2 0.4 0.0 0.0	SCHOO NO. 0 0 3 0 6 9 0	0 L ADM. % 0.0 0.0 2.2 0.0 1.4 1.6 0.0 0.0	CLASS TEAC NO. 0 51 2 206 259 0 1	ROOM HER % 0.0 0.0 37.2 66.7 49.6 46.6 0.0 100.0 40.5 66.7	5 EDUCA TECH NO. 0 1 38 0 71 110 0 0	TIONAL/INICAL % 0.0 100.0 27.7 0.0 17.1 19.8 0.0 0.0	OFFICE/ SUP/ NO. 0 0 44 1 131 176 0 0	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3 31.6 31.7 0.0 0.0	FULI ST. NO. 0 1 137 3 415 556 0 1	TIMAFF (100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENTA 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 1 0 1 2 0 0 0	FRATOR % 0.0 0.7 0.0 0.2 0.4 0.0 0.0 0.0	SCHOO NO. 0 0 3 0 6 9 0 0	\$ECOND 0 L ADM. % 0.0 0.0 2.2 0.0 1.4 1.6 0.0 0.0 8.1	CLASS TEAC NO. 0 51 2 206 259 0 1 15	ROOM HER % 0.0 0.0 37.2 66.7 49.6 46.6 0.0 100.0 40.5	5 EDUCA TECH NO. 0 1 38 0 71 110 0 0 2	TIONAL/INICAL % 0.0 100.0 27.7 0.0 17.1 19.8 0.0 0.0 5.4	OFFICE/ SUP NO. 0 44 1 131 176 0 0	TOTAL 8 /CLERICAL/ PORT % 0.0 0.0 32.1 33.3 31.6 31.7 0.0 0.0 45.9	FULI ST. NO. 0 1 137 3 415 556 0 1 37	TIM

	0-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS		58	77	32	49	50	43	33
PRINCIPALS	0	0	0	0	1	4	4	
TOTAL	27	58	77	32	50	54	47	34
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL S	OLIBOES		AMO	_	PERCEN	NT OF TOTAL 57.66	REVENU
			AID	•	4,217			
STATE SOURCES:	UNRESRTICTED				2,440		29.66	
	RESTRICTED GF REVENUE IN LIE				2,198		2.52	
	_				2,572		0.30	
	REVENUE FOR/C		OF LEA		2,642		0.07	
FEDERAL COURCES	TOTAL STATE SO		AID	•	9,852		32.55	
FEDERAL SOURCES:	UNRESRTICTED				1,836		0.21	
	RESTRICTED GF			3,12	6,228		9.23	
	REVENUE IN LIE			4.4	0		0.00	
	REVENUE FOR/ON BEHALF TOTAL FEDERAL SOURCES				6,709		0.34	
	TOTAL FEDERAL	SOURCES			4,773		9.79	
TOTAL REVENUE				•	8,842		100.00	
OTHER SOURCES OF FU	_				5,028			
TOTAL REVENUES AND C	OTHER SOURCES			35,94	3,870			
ITEM 9 - EXPENDIT	URES		TOTAL EXPENDITURE				NT EXPENDIT	
INSTRUCTION			AMOUN	IT	%	AMOUN	Т	%
REGULAR PROGRAMS			12,676,96	6 3	3.16	12,190,8	38 4	1.48
SPECIAL EDUCATION PI	ROGRAMS		3,000,60	6	7.85	2,977,5	63 10	0.13
VOCATIONAL EDUCATION	ON PROGRAMS		84,04	8 (0.22	15,0	87	0.05
OTHER INSTRUCTIONAL	PROGRAMS		344,32	1 (0.90	340,9	32	1.16
SPECIAL PROGRAMS			1,587,72	1 .	4.15	1,359,5	03	4.63
ADULT/CONTINUING ED	UCATION PROGRAM	IS	40,49	3	0.11	40,4	93	0.14
COMMUNITY COLLEGE	PROGRAMS		(0	0.00		0	0.00
TOTAL INSTRUCTION			17,734,15	5 40	6.38	16,924,4	16 5	7.58
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI	CES		1,003,54	4 :	2.62	1,003,5	44 :	3.41
INSTRUCTIONAL STAFF	SERVICES		1,128,14	1 :	2.95	1,127,5	64	3.84
SCHOOL ADMINISTRATION	ON		1,477,13	7 :	3.86	1,466,8	46	4.99
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	3,608,82	2 !	9.44	3,597,9	54 1:	2.24
GENERAL ADMINISTRAT	ΓΙΟΝ		1,222,34	2 :	3.20	1,213,5	69	4.13
BUSINESS SERVICES			401,65	6	1.05	397,3	75	1.35
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,836,65	3	7.42	2,797,1	77	9.52
STUDENT TRANSPORAT	TION SERVICES		2,310,11	3	6.04	2,191,3	42	7.46
CENTRAL SERVICES			393,88	4	1.03	373,5	66	1.27
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	7,164,64	8 1	8.74	6,973,0	29 2:	3.72
TOTAL SUPPORT SERVI	ICES		10,773,470		8.18	10,570,9		5.97
OPERATION OF NON-INSTRU	ICTIONAL SERVICES		•			. ,		
FOOD SERVICE OPERAT	TIONS		1,906,81	9 .	4.99	1,882,6	51 (5.41
ENTERPRISE OPERATION	DNS				0.00	, ,-		0.00
COMMUNITY SERVICE O	OPERATIONS		13,25		0.03	13,2		0.05
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	1,920,070		5.02	1,895,9		6.45
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	5,606,33		4.66	,,-		0.00
DEBT SERVICE			2,201,102		5.76			0.00
TOTAL EXPENDITURES			38,235,128		0.00	29,391,3		0.00
FUND TRANSFER			258,127			_5,55.,5		
TOTAL ALL EVDENDITUDES			200,12	•				

38,493,255

ITEM 10 - GENERAL FIX		BEGINNING BA		ADDITIONS	DE	LETIONS	ENDING B	AL ANCE
DONDED DEDT	В							
BONDED DEBT	IONE	15,010		1,800,000	Ι,	170,000		340,000
OTHER LONG-TERM OBLIGAT VESTED COMPENSATED ABSI			5,000	0		60,000		35,000
FIXED ASSETS	ENCES	21,160	9,727	563,669		7,682 0		602,045 724,413
FIXED ASSETS		21,100	J,744	303,009		0	21,1	24,413
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTE	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	5.80	2,481,383	0.00	0.00	0			481,383
RENEWABLE TAX	7.18	3,071,803	0.00	0.00	0		- ,	971,803 971,803
DEBT SERVICES TAXES	2.60	1,113,278	0.00	0.00	0		,	113,278
TOTAL AD VALOREM TAXES	15.58	6,666,464	0.00	0.00	0		- ,	666,464
TOTAL AD VALOREM TAXES	15.56							
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVIC AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,914,	727	1,010,575	10,9	925,302
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	9,914,	727	1,010,575	10,9	925,302
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		849,000	-630	0	65,707	125,861	-3,589,323	-2,549,38
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUI	0	0	0	0	0	0	57.50
PRIOR YEAR ADJUSTMENT	VEAD	0	0	0	0	4,965	52,568	57,53
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	4,931,577 5,780,577	912 282	0	212,064 277,771	2,741,811 2,872,637	5,925,228 2,388,473	13,811,59 11,319,74
	FINO O						2,000,470	11,010,74
ITEM 13 - STUDENTS B	EING SI	EKVEDBII	EXCEPTIO	NAL CHILD	AGE GRO			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C		20	34	4	0	58
2. HARD OF HEARING		C	0	2	3	0	0	5
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	78	11	0	0	89
5. VISUAL IMPAIRMENTS		C	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS C	0	14	32	2	0	48
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	5	0	1	0	6
8. OTHER HEALTH IMPAIRME	NTS	C	0	17	14	2	0	33
9. LEARNING DISABILITIES		C	0	50	131	17	0	198
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	13	16	4	1	34
12. AUTISM		C	0	4	2	0	0	6
13.TRAUMATIC BRAIN INJURY		C	0	0	2	2	0	4
14. DEVELOPMENTAL DELAY		C	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	C	0	0	0	0	0	0
16. NONCATEGORICAL PRESC	CHOOL	C	34	0	0	0	0	34
TOTAL FOR CATEGORIES 1-16	;	C	34	203	246	32	1	516
HOSPITAL/HOMEBOUND		C	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	C	0	0	0	0	0	0
GIFTED		C	0	87	37	0	0	124
TALENTED		C	0	0	1	0	0	1

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,148	
AVERAGE NUMBER OF LUNCHES DAILY	3,397	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$972,521.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$707,868.00	
	ACUED CALADY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$5,847

		DLIC 01	ODLINI IN		TION BY ET	111410111	AND GLINE	LIN		
		AMERIC	AN INDIAN	ASI	AN BLA	ACK	HISPANIC	WHITE	Ē	TOTAL
EMALE			0	()	0	0	0		0
MALE			0	(0 0		0 0			0
ΓΟΤΑL			0	()	0	0	0		0
TEM 2 - I	NONPU	BLIC ST	UDENT RE	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAI
0	0	0	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDARY	9-12	TOTAL	GRAND 1	TOTAL	
0	0	0	0	0			0	0		
					PK - 8		9	9-12		TOTAL
MEMBERSH			-		0.0			0.0		0.0
VERAGE D		_			0.0			0.0		0.0
VERAGE [0.0	DUATES	<u> </u>	0.0		0.0
IEWI4-I		ERICAN IN		ASIAN	CHOOL GRA		HISPANIC	WH	IITE	TOTAL
	7									
EMALE 1ALE			0	0		0	0		0	0
OTAL			0	0		0	0		0	0
	NIIMRE	B AND			LIC SCHOOL					
1 - IVI J - I	TONIDE	יי אווט		IONITUD!	LIO GONOOL	_0				
ELEMENTAR	RY	, MIDDLE/ , Jr.High		SECON	DARY		COMBINATION		TOTAL	

Pointe Coupee 1997-98

				AN 1/31	_001107	ARY MEI	MDEKS	опіг, в і	FILINIC	JII I AN	D GENI	JLIN	
į	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
FEMALE		3		1		1,172			4	50	30	1	,710
MALE		0		1		1,161			8	56	67	1	,737
TOTAL		3		2		2,333		1	2	1,09	97	3	3,447
ITEM 2 -	OCTOBER 1	l 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
39	281	267	239	251	2	248	253	246		285	258	2,367	7
9	10	11	12	9-12	TOTAL		NONGF	RADED	G	RAND TO	OTAL		
325	255	205	172	9	957		12	23		3,447	•		
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE	
				P	PK-8		9-1	2	NON	GRADED)	TC	TAL
MEMBERS	SHIP AT END OF	SESSION		2,3	03.0		890	.0	20	01.0		3,	394.0
AVERAGE	DAILY MEMBER	RSHIP		2,3	43.7		935	.8	2	15.5		3,	495.1
AVERAGE	DAILY ATTEND	ANCE		2,1	87.3		847	.9	19	95.8		3,	230.9
ITEM 4 -	NUMBER O	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	Al	MERICAN II	NDIAN	ASIA	۸N	BLAC	ĸ	HISPA	NIC	WHI	TE	T	OTAL
FEMALE			0		0	8:			0		18		100
MALE			0		0	3	3				24		63
TOTAL			•						0				
TOTAL			0		0	12 ⁻			o		42		163
	NUMBER AI	ND TYPE			0	12							
		ND TYPE MIDDLE HIGH	OF PUE		0	12		COMBINAT	0				
ITEM 5 -	TARY	MIDDLE	OF PUE		HOOLS	12		COMBINAT 0	0		42		
ITEM 5 -	TARY	MIDDLE HIG	OF PUE / JR. H		HOOLS	12	1	0	0		42 TOTAL	FULL	
ITEM 5 -	TARY	MIDDLE HIG	OF PUE		HOOLS SECOND	12'	ROOM	0 EDUCA	0 ION	OFFICE/	TOTAL 9		163
ITEM 5 -	PUBLIC FUL	MIDDLE HIGI 0 LL-TIME \$	OF PUE	BLIC SC	HOOLS SECOND	ARY CLASS	ROOM	0 EDUCA	0 ION	OFFICE/	TOTAL 9 CLERICAL		163
ITEM 5 -	PUBLIC FUL AM. INDIAN	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0	SCHOOL NO.	SECOND. 3 DL ADM. % 0.0	ARY CLASSI TEAC NO. 0	ROOM HER % 0.0	0 EDUCA TECH NO. 0	O ION TIONAL/ NICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 9 CLERICAL PORT % 0.0	STA NO.	TIME AFF %
ITEM 5 - ELEMENT	PUBLIC FUL AM. INDIAN ASIAN	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0	SCHOOL NO.	SECOND. 3 DL ADM. % 0.0 0.0	ARY CLASSI TEAC NO. 0 0	ROOM HER % 0.0 0.0	0 EDUCA TECH NO. 0 0	O ION TIONAL/ NICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 9 CLERICAL PORT % 0.0 0.0	ST/ NO. 0	TIME AFF % 0.0
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1	SCHOOL NO.	8HOOLS SECOND	ARY CLASSI TEAC NO. 0 0 98	ROOM HER % 0.0 0.0 53.3	DEDUCA' TECH NO. 0 0 28	0 ION TIONAL/ NICAL % 0.0 0.0 15.2	OFFICE/ SUPI NO. 0 0	TOTAL 9 CLERICAL PORT % 0.0 0.0 29.3	ST/ NO. 0 0	-TIME AFF % 0.0 100.0
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0	SCHOOL NO. 0 0 2 0	3 DL ADM. % 0.0 0.0 1.1 0.0	ARY CLASSI TEAC NO. 0 0 98 0	ROOM HER % 0.0 0.0 53.3 0.0	0 EDUCA' TECH NO. 0 0 28	0 ION TIONAL/ NICAL % 0.0 0.0 15.2 0.0	OFFICE/ SUPI NO. 0 0 54 0	TOTAL 9 CLERICAL/PORT % 0.0 0.0 29.3 0.0	ST/ NO. 0 0 184	-TIME AFF 0.0 0.0 100.0
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0 1.0	SCHOOL NO.	3 DL ADM. % 0.0 0.0 1.1 0.0 2.1	12' ARY CLASSI TEAC NO. 0 0 98 0 74	ROOM HER % 0.0 0.0 53.3 0.0 38.3	0 EDUCA' TECH NO. 0 0 28 0 34	0 ION TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6	OFFICE/ SUPI NO. 0 0 54 0 79	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 29.3 0.0 40.9	ST/ NO. 0 0 184 0	-TIME AFF 0.0 0.0 100.0 100.0
ITEM 5 - ELEMENT ELEMENT FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0 1.0 1.1	SCHOO NO. 0 2 0 4 6	BHOOLS SECOND. 3 DL ADM. % 0.0 0.0 1.1 0.0 2.1 1.6	12' ARY CLASSI TEAC NO. 0 0 98 0 74 172	ROOM HER % 0.0 0.0 53.3 0.0 38.3 45.6	0 EDUCA TECH NO. 0 0 28 0 34 62	0 TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6 16.4	OFFICE/ SUPI NO. 0 0 54 0 79	TOTAL 9 CLERICAL PORT % 0.0 0.0 29.3 0.0 40.9 35.3	ST/ NO. 0 0 184 0 193 377	-TIME AFF 0.0 100.0 100.0 100.0
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0 1.0 1.1	SCHOOL NO. 0 0 4 6 6 0	3 DL ADM. % 0.0 0.0 1.1 0.0 2.1 1.6 0.0	12' ARY CLASSI TEAC NO. 0 0 98 0 74 172 0	ROOM HER % 0.0 0.0 53.3 0.0 38.3 45.6 0.0	0 EDUCA TECH NO. 0 0 28 0 34 62	0 ION TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6 16.4 0.0	OFFICE/ SUPI NO. 0 0 54 0 79 133	TOTAL 9 CLERICAL/ PORT % 0.0 0.0 29.3 0.0 40.9 35.3 0.0	ST/ NO. 0 0 184 0 193 377	-TIME AFF % 0.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ELEMENT FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0 1.0 1.0 0.0	SCHOOL NO. 0 0 4 6 0 0 0	3 DL ADM. % 0.0 0.0 1.1 0.0 2.1 1.6 0.0 0.0	12' ARY CLASSI TEAC NO. 0 0 98 0 74 172 0 0	ROOM HER % 0.0 0.0 53.3 0.0 38.3 45.6 0.0	0 EDUCA TECH NO. 0 0 28 0 34 62 0 0	0 TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6 16.4 0.0 0.0	OFFICE/ SUPI NO. 0 54 0 79 133 0	TOTAL 9 CLERICAL % 0.0 0.0 29.3 0.0 40.9 35.3 0.0 0.0	ST/NO. 0 0 184 0 193 377 0 0	-TIME AFF % 0.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMENT ELEMENT FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0 1.0 1.0 1.1 0.0 1.1	SCHOOL NO. 0 0 2 0 4 6 0 0 0 2 2	% OL ADM. % O.0 O.0 1.1 O.0 2.1 1.6 O.0 O.0 3.5	12' ARY CLASSI TEAC NO. 0 0 98 0 74 172 0 0 20	ROOM HER % 0.0 0.0 53.3 0.0 38.3 45.6 0.0 0.0 35.1	0 EDUCA' TECH NO. 0 0 28 0 34 62 0 0 3	0 TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6 16.4 0.0 0.0 5.3	OFFICE/ SUPI NO. 0 54 0 79 133 0 0	TOTAL 9 CLERICAL PORT % 0.0 0.0 29.3 0.0 40.9 35.3 0.0 0.0 54.4	ST/NO. 0 0 184 0 193 377 0 0 57	-TIME AFF % 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 5 - ELEMENT ELEMENT FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH O O O O O O O O O O O O O O O O O O O	OF PUE /JR. H STAFF TRATOR % 0.0 0.0 1.1 0.0 1.0 1.0 1.1 0.0 0.0 1.1	SCHOOL NO. 0 0 2 0 4 6 0 0 2 0 0	% OL ADM. % O.0 1.1 0.0 2.1 1.6 0.0 3.5 0.0	12' ARY CLASSI TEAC NO. 0 0 98 0 74 172 0 0 20 0	ROOM HER % 0.0 0.0 53.3 0.0 38.3 45.6 0.0 0.0 35.1 0.0	0 EDUCA TECH NO. 0 0 28 0 34 62 0 0 3 0	0 TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6 16.4 0.0 0.0 5.3 0.0	OFFICE/ SUPI NO. 0 54 0 79 133 0 0 31	TOTAL 9 CLERICAL PORT % 0.0 29.3 0.0 40.9 35.3 0.0 0.0 54.4 0.0	ST/NO. 0 0 184 0 193 377 0 0 57	TIME AFF % 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 5 - ELEMENT ELEMENT FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH	OF PUE /JR. H STAFF FRATOR % 0.0 0.0 1.1 0.0 1.0 1.0 1.1 0.0 1.1	SCHOOL NO. 0 0 2 0 4 6 0 0 0 2 2	% OL ADM. % O.0 O.0 1.1 O.0 2.1 1.6 O.0 O.0 3.5	12' ARY CLASSI TEAC NO. 0 0 98 0 74 172 0 0 20	ROOM HER % 0.0 0.0 53.3 0.0 38.3 45.6 0.0 0.0 35.1	0 EDUCA' TECH NO. 0 0 28 0 34 62 0 0 3	0 TIONAL/ NICAL % 0.0 0.0 15.2 0.0 17.6 16.4 0.0 0.0 5.3	OFFICE/ SUPI NO. 0 54 0 79 133 0 0	TOTAL 9 CLERICAL PORT % 0.0 0.0 29.3 0.0 40.9 35.3 0.0 0.0 54.4	ST/NO. 0 0 184 0 193 377 0 0 57	-TIME AFF % 0.0 100.0 100.0 100.0 0.0 100.0

							Pointe (Coupe
ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (F	-ULL-TIM	E) AND PRINC	IPALS	
	0-1 YRS. 1	-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	S 28	30	55	11	27	32	35	218
PRINCIPALS	0	0	0	1	0	2	6	ç
TOTAL	28	30	55	12	27	34	41	227
ITEM 8 - REVENUE				AMOI	INIT	DEDCEN	T OF TOTAL	DEVENUE
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		AMO\ 7,218	_	PERCEN	35.13	KEVENUI
STATE SOURCES:	UNRESRTICTED GF		-AID	•	7,170		43.49	
	RESTRICTED GRAN				9,803		5.64	
	REVENUE IN LIEU C	_			1,610		0.74	
	REVENUE FOR/ON				9,466		0.09	
	TOTAL STATE SOUR			10,268			49.96	
EDERAL SOURCES:	UNRESRTICTED GF		-AID	. 0,200	0		0.00	
EDERINE GOORGEO.	RESTRICTED GRAN						14.47	
	REVENUE IN LIEU C	_	,, -				0.00	
	REVENUE FOR/ON			Qſ	0,938		0.44	
	TOTAL FEDERAL SOURCE				1,1 92		14.91	
TOTAL REVENUE	JUNCES		20,551	-		100.00		
	INDO			•	-		100.00	
OTHER SOURCES OF FU				1,207	-			
TOTAL REVENUES AND	OTHER SOURCES			21,758	5,010			
TEM 9 - EXPENDIT	TURES		TOTAL AMOUN	EXPENDITUR		CURREI AMOUNT	NT EXPENDIT	
NSTRUCTION			AWOUN	! !	%	AWOUNT		%
REGULAR PROGRAMS			7,386,472	2 35	5.95	6,925,71	2 40	0.02
SPECIAL EDUCATION F	PROGRAMS		1,733,020	3 C	3.44	1,698,74	18 9	9.82
VOCATIONAL EDUCATION	ON PROGRAMS		479,436	5 2	2.33	421,07	9 2	2.43
OTHER INSTRUCTIONA	L PROGRAMS		299,792	2 1	.46	246,58	38 1	1.42
SPECIAL PROGRAMS			745,01	1 3	3.63	599,61	8 3	3.46
ADULT/CONTINUING ED	DUCATION PROGRAMS		140,472	2 0).68	121,30)8 (0.70
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0 0	0.00
TOTAL INSTRUCTION			10,784,203	52	2.49	10,013,05	3 57	7.86
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		594,423	3 2	2.89	593,93	35 3	3.43
INSTRUCTIONAL STAFF	F SERVICES		948,402	2 4	1.62	948,40)2 5	5.48
SCHOOL ADMINISTRAT	TION		445,200		2.17	445,20		2.57
TOTAL INSTRUCTIONAL	L SUPPORT SERVICES		1,988,025		9.68	1,987,53		1.48
GENERAL ADMINISTRA	TION		482,558		2.35	479,51		2.77
BUSINESS SERVICES			262,250		.28	212,26		1.23
OPERATION AND MAIN	TENANCE OF PLANT SEI	RVICES	1,180,314		5.75	1,136,89		6.57
STUDENT TRANSPORA			1,912,108).31	1,910,21		1.04
CENTRAL SERVICES			820		0.00	82		0.00
	IONAL SUPPORT SERVIC	ES	3,838,050		3.68	3,739,72		1.61
TOTAL SUPPORT SERV			5,826,075		3.36	5,727,26		3. 09
PERATION OF NON-INSTRU			5,020,010	, 20		3,727,20	0 00	
FOOD SERVICE OPERA			1 500 600	n 7	773	1 550 90	15 9	3.96
. JUL OLIVIOL OF LIVE			1,588,600		7.73	1,550,80		
ENTERPRISE OPERATION	J				0.00			0.00
ENTERPRISE OPERATION	OPERATIONS			1 ().07	14,59	າວ (0.08
COMMUNITY SERVICE		ree	14,595					
COMMUNITY SERVICE	-INSTRUCTIONAL SERVI		1,603,195	5 7	7.80	1,565,40	0 9	0.05
	-INSTRUCTIONAL SERVI			5 7) 4		1,565,40	0 9 0 0	

1,212,061

21,755,890

FUND TRANSFER

ITEM 10 - GENERAL FIX	ED ASS	ET AND LO	NG-TERM	DEBT				
	В	EGINNING BAI	LANCE	ADDITIONS	DEI	ETIONS	ENDING BA	ALANCE
BONDED DEBT		10,535	5,000	0	8	305,000	9,7	30,000
OTHER LONG-TERM OBLIGATION	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	369	9,489	49,968		65,141	3	54,316
FIXED ASSETS		26,903	3,723	928,287		55,773	27,7	76,237
ITEM 11 - SCHOOL SYST		SHWIDE		DISTR	ICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	UE REV	/ENUE
CONSTITUTIONAL TAX	4.31	845,586	0.00	0.00	0		0 8	45,586
RENEWABLE TAX	11.37	2,230,915	0.00	0.00	0			30,915
DEBT SERVICES TAXES	0.00	0	6.90	13.56	2	1,402,	- ,	02,069
TOTAL AD VALOREM TAXES	15.68	3,076,501	6.90	13.56	2	1,402,		78,570
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVIC AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,014,7	770	0	2,0	14,770
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXES	S		1.00	2,014,	770	0	2,0	14,770
ITEM 12 - YEAR-END FU	ND BAI	ANCE						
TILM IZ TEAR ERD TO		ANOL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	LIRES	-503,369	0	0	51,023	482,940	-27,861	2,733
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-516,954	0	0	2,693	42,295	0	-471,966
BALANCES AT BEGINNING OF	YEAR	1,519,254	0	0	8,431	1,930,612	783,891	4,242,188
BALANCES AT END OF YEAR		1,015,885	0	0	59,453	2,413,551	756,029	4,244,918
ITEM 13 - STUDENTS B	FING SE	RVFD RY I	EXCEPTIO	NAI CHII D	REN PROC	SRAM		
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0			65	13	0	122
2. HARD OF HEARING		0	0	5	2	0	0	7
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	96	6	0	0	102
5. VISUAL IMPAIRMENTS		0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	4	19	0	0	23
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRME	NTS	0	0	22	28	1	0	51
9. LEARNING DISABILITIES		0	0	65	111	8	0	184
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	3	2	2	0	7
12. AUTISM		0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESC	CHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16		0	66	243	237	24	0	570
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPI	ED	0	0	0	0	0	0	0
GIFTED		0	0	19	2	0	0	21
TALENTED		0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,122	
AVERAGE NUMBER OF LUNCHES DAILY	2,639	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,000,170.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$613,232.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		
	1996-97	1997-98
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$5,028

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHIT	ΓE	TOTAL
FEMALE			0		8	28		1	71	a	756
MALE			0		5	36		4	77:	-	818
TOTAL			0		3	64		5	1,49		1,574
TEM 2	- NONPU	IBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
83	100	109	122	104	97	102	123	138	126	0	1,104
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TOTAL GRAND TOTAL		TOTAL	
110	136	120	104		0		470		1,5	74	
	SHIP AT EN E DAILY ME				1,	PK - 8 ,100.0 ,094.3		4	58.0 67.2		TOTAL 1,558.0 1,561.5
AVERAGE	E DAILY AT	TENDANCE			1	,051.6		44	46.9		1,498.5
	- NUMBE	D OF NO									
ITEM 4		K OF N	DNPUBLIC	HIGHS	CHOOL	L GRADU	ATES				
TEM 4		ERICAN INI		HIGH S ASIAN		L GRADUA BLACK		ISPANIC	w	/HITE	TOTAL
								ISPANIC	w	/HITE 45	TOTAL 49
FEMALE			DIAN	ASIAN		BLACK			w		
FEMALE MALE			DIAN 0	ASIAN		BLACK 1		0	w	45	49
FEMALE MALE TOTAL	АМЕ	ERICAN INI	DIAN 0 0	ASIAN 3 1 4		1 2 3		0	w	45 49	49 52
FEMALE MALE TOTAL	AMI	ERICAN INI	0 0 0	ASIAN 3 1 4	BLIC SC	1 2 3		0	COMBINATI	45 49 94	49 52

Rapides 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER				
	AMERICAN IN	IDIAN		ASIAN		BLACK	(HISPAN	IC	WHI	TE		(- 12 OTAL			
FEMALE		146		118		4,912		6	62	6,5	27	11	1,765			
MALE		153		130		4,906		4	15	6,8	58	12	2,092			
TOTAL		299		248		9,818		10)7	13,3	85	23	3,857			
ITEM 2 -	OCTOBER '	1 1997 El	EMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE	1						
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	ΓAL			
485	1,867	1,837	1,734	1,66	4	1,720	1,629	1,69	1 1	,993	1,689	16,30)9			
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL					
2,156	1,741	1,463 1,056 6,416 1,132					23,85	7								
	PUBLIC SC								ND OF	SESSIC	ON, AVE	RAGE				
				F	PK-8		9-1	12	NON	GRADEI)	TC	TAL			
MEMBERS	HIP AT END OF	SESSION		16,2	16.0		6,155	6,155.0 1,114.0			1,114.0					
AVERAGE	DAILY MEMBE	RSHIP		16,252.9			6,334	1,129.3		1,129.3			1,129.3		23,	,716.4
AVERAGE	DAILY ATTEND	DANCE		15,5	62.2		6,050	0.1	1,04	49.8	22,	,662.1				
TEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRA	DUATES	}									
	А	MERICAN I	NDIAN	ASIA	AN	BLA	CK	HISPA	ANIC	WH	ITE	T	OTAL			
FEMALE			8		7		18		5		88		626			
MALE			3		2		41		0		53		509			
TOTAL			11	1	9	3	59		5	7	41	1	1,135			
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOL	3										
ELEMENT	ARY	MIDDLE			SECON	DARY		COMBINAT	ION		TOTAL					
3	4	6			10)		5			55					
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLAS	SROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL/	FULL	TIME			
		ADMINIS'	TRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	NICAL	SUP	PORT	STA	AFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.				
EMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100			
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100			
	BLACK	3	0.6	8	1.5	188	34.7	149	27.5	194	35.8	542	100			
	HISPANIC WHITE	0 14	0.0 0.7	0	0.0	1 1,110	33.3 56.1	2 404	66.7 20.4	0 425	0.0 21.5	3 1,978	100 100			
	TOTAL	1 4 17	0.7 0.7	25 33	1.3 1.3	1,110 1,302	51.5	556	20.4 22.0	425 619	21.5 24.5	2,527	100			
ИALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
VI/7LL	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100			
	BLACK	2	0.8	16	6.4	60	24.0	10	4.0	162	64.8	250	100			
	DLACK			0	0.0	0	0.0	0	0.0	0	0.0	250	100			
		Λ				U	0.0	U	0.0	U	0.0	U	C			
	HISPANIC	0	0.0 0.4					23	4.8	191	39 7	481	100			
		0 2 4	0.0 0.4 0.5	33 49	6.9 6.7	232 293	48.2 39.9	23 35	4.8 4.8	191 353	39.7 48.1	481 734	100 100			

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 Y	rs.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	69	213	412	194		217	226	264	1,59
PRINCIPALS	0	0	1	2		2	14	35	54
TOTAL	69	213	413	196		219	240	299	1,649
ITEM 8 - REVENUE				AMO	UNT		PERCEN'	T OF TOTA	AL REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			8,632			35.12	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	69,29	3,150			49.18	
	RESTRICTED GR	ANTS-IN-AI	D	4,18	5,096			2.97	
	REVENUE IN LIE	U OF TAXES	3	93	5,221			0.66	
	REVENUE FOR/O	N BEHALF	OF LEA	14	2,059			0.10	
	TOTAL STATE SO	OURCES		74,55	5,526			52.91	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	4	7,448			0.03	
	RESTRICTED GR	ANTS-IN-AI	D	15,98	6,389			11.35	
	REVENUE IN LIE	U OF TAXES	3	27	6,284			0.20	
	REVENUE FOR/O	N BEHALF	OF LEA	54	6,214			0.39	
	TOTAL FEDERAL	SOURCES		16,85	6,335			11.96	
TOTAL REVENUE				140,90	0,493			100.00	
OTHER SOURCES OF FU	NDS			19,65	5,366				
TOTAL REVENUES AND (THER SOURCES			160,55	5,859				
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		CURRE	NT EXPEND	ITURE
INSTRUCTION			AMOUN	IT	%		AMOUNT	t.	%
REGULAR PROGRAMS			43,889,64	6 3	1.55		43,620,29	10	35.40
SPECIAL EDUCATION PI	ROGRAMS		18,951,66		3.63		18,746,21		15.21
VOCATIONAL EDUCATION			2,962,78		2.13		2,750,16		2.23
OTHER INSTRUCTIONAL			1,055,30		0.76		1,055,30		0.86
SPECIAL PROGRAMS			7,983,83		5.74		6,774,86		5.50
ADULT/CONTINUING ED	ICATION PROGRAM	S	271,90		0.20		271,90		0.22
COMMUNITY COLLEGE		J			0.00			0	0.00
TOTAL INSTRUCTION	TROCIO IIVIO		75,115,124		4.00		73,218,73		59.42
SUPPORT SERVICES PROGR	AMS		73,113,12	+ 5	4.00		73,210,73	3	J3.4Z
PUPIL SUPPORT SERVI			4,062,66	4	2.92		4.064.06	20	3.30
INSTRUCTIONAL STAFF			, ,				4,061,96		
SCHOOL ADMINISTRATION			5,696,85		4.10		4,881,59		3.96
TOTAL INSTRUCTIONAL		e	6,568,94		4.72		6,552,23		5.32
GENERAL ADMINISTRAT		3	16,328,46		1.74		15,495,78		12.58
BUSINESS SERVICES	ION		2,802,19		2.01		2,802,19		2.27
OPERATION AND MAINT	ENIANCE OF DI ANT	CED/ICEC	788,65		0.57		776,05		0.63
STUDENT TRANSPORAT		SERVICES	10,736,01		7.72		10,057,92		8.16
CENTRAL SERVICES	ION SERVICES		9,200,68		6.61		9,200,68		7.47
TOTAL NON-INSTRUCTION	NIAL CLIDDODT CED	VICES	595,61		0.43		563,27		0.46
		VICES	24,123,16		7.34		23,400,13		18.99
TOTAL SUPPORT SERVI OPERATION OF NON-INSTRU			40,451,624	+ 2	9.08		38,895,91	D	31.57
FOOD SERVICE OPERATION			11,413,15		8.21		11,057,57		8.97
ENTERPRISE OPERATIO					0.00			0	0.00
COMMUNITY SERVICE O		DVICES	51,400		0.04		51,40		0.04
TOTAL OPERATION OF NON-			11,464,562		8.24		11,108,97		9.02
FACILITY AQUISITION AND C	UNSTRUCTION SER	VICES	2,615,186		1.88			0	0.00
DEBT SERVICE			9,447,230		6.79			0	0.00
TOTAL EXPENDITURES			139,093,726		0.00		123,223,63	2 1	100.00
FUND TRANSFER			19,639,550	י					

ITEM 10 - GENERAL FIX	ED ASSE	T AND LO	NG-TERM	DEBT					
		GINNING BAI		ADDITIONS	DEL	ETIONS	ENDIN	IG BA	ALANCE
BONDED DEBT		52,679	9,000	0	5,9	25,000		46,7	54,000
OTHER LONG-TERM OBLIGATI	IONS		0	0		0			0
VESTED COMPENSATED ABSE	ENCES	5,289	9.084	326,936		0		5.6	16,020
FIXED ASSETS		153,593		5,787,569	2,8	97,525			83,204
ITEM 11 - SCHOOL SYST	TEM TAX PARISI			DIST	RICT/WARD			т,	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVE	ENUE		/ENUE
CONSTITUTIONAL TAX	4.74	1,588,639	0.00	0.00	0		0	1,5	88,639
RENEWABLE TAX	20.81	6,271,049	3.04	14.05	13	3,51	15,927	9,7	86,976
DEBT SERVICES TAXES	0.00	0	5.80	101.00			71,329		71,329
TOTAL AD VALOREM TAXES	25.55	7,859,688	8.84	115.05			37,256		46,944
		СОМВІ	NED DEBT/ DEBT RATE	NONDEBT :		DEBT SERV	/ICE T	OTAL	SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	23,361,	.028		0	23.3	61,028
DISTRICT/WARD SALES AND U			0.00	_0,001,	0		0	_5,0	0
TOTAL SALES AND USE TAXES	S		1.50	23,361,			0	23,3	61,028
ITEM 12 - YEAR-END FU	IND BALA	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITA	۸ı	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJE		TOTAL
		FUND	FUND	FUND	FUND	FUND	FUNI		FUND
EXCESS (DEFICIENCY) OF		_	-	_	-	_	_		
REVENUES OVER EXPENDIT		2,521,983	-6,901	0	2,847	1,058,985	-1,754,3		1,822,595
RESIDUAL EQUITY TRANSFER		0	0	0	0	0		0	C
RESIDUAL EQUITY TRANSFER	001	0	0	0	0	0		0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0		0	(
BALANCES AT BEGINNING OF	YEAR	4,785,775	143,943	0	6,534,285	5,715,110	2,651,1		19,830,227
BALANCES AT END OF YEAR		7,307,758	137,042	0	6,537,131	6,774,095	896,7	95	21,652,821
ITEM 13 - STUDENTS B	EING SEI	RVED BY I	EXCEPTION	NAL CHILD	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UI	•	TOTAL
1. MENTAL DISABILITIES		0	0	133	202	91	2	2	428
2. HARD OF HEARING		0	0	10	17	3	()	30
3. DEAF		0	0	14	9	1	()	24
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	365	30	0	()	395
5. VISUAL IMPAIRMENTS		0	0	13	6	0	()	19
6. EMOTIONAL/BEHAVIORAL	DISORDER	3 0	0	40	90	4	()	134
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	34	21	4	1		60
8. OTHER HEALTH IMPAIRME	NTS	0	0	158	136	5	()	299
9. LEARNING DISABILITIES		0	0	318	769	113	()	1,200
		0	0	0	0	0	()	0
10. DEAF-BLINDNESS				4	3	1	()	8
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES		0	0	- +					07
		0		8	16	3	()	27
11. MULTIPLE DISABILITIES			0				(3
11. MULTIPLE DISABILITIES 12. AUTISM		0	0 0	8	16	3)	
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		0	0 0	8 1 0	16	3 0	())	3 0
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	0 0 0 59	0 0 0	8	16 2 0	3 0 0	()))	3 0 59
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	BILITIES	0 0 0 59	0 0 0 0 0 0 254	8 1 0 0	16 2 0 0	3 0 0 0	()))	3 0 59 254
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16	BILITIES	0 0 0 59 0 59	0 0 0 0 0 0 0 254	8 1 0 0 0 1,098	16 2 0 0 0 1,301	3 0 0 0 0 225	()))))	3 0 59 254 2,940
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND	BILITIES	0 0 0 59 0 59	0 0 0 0 0 0 0 254 0 254	8 1 0 0 0 1,098	16 2 0 0 0 1,301	3 0 0 0 0 225 0	()))))	3 0 59 254 2,940
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16	BILITIES	0 0 0 59 0 59	0 0 0 0 0 0 0 254 0 254	8 1 0 0 0 1,098	16 2 0 0 0 1,301	3 0 0 0 0 225	()))))	3 0 59 254 2,940

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,193	
AVERAGE NUMBER OF LUNCHES DAILY	17,245	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,885,982.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,720,713.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	ACHER SALARY 1996-97	1997-98
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE		1997-98 \$5,224

			_								
		AMERIC	CAN INDIAN	AS	IAN	BLACK	Н	SPANIC	WHI	ΓE	TOTAL
FEMALE			1	1	3	39		2	95	2	1,007
MALE			2	1	1	29		4	1,00	6	1,052
TOTAL			3	2	24	68		6	1,95	8	2,059
ITEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
124	161	171	177	151	180	140	195	248	213	0	1,760
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND TOTAL		
87	79	66	67	0			299		2,059		
MEMBERS	SHIP AT E	ND OF SES	SION		_	PK - 8 ,778.0)-12 03.0		TOTAL 2,081.0
AVERAGE	DAILY ME	EMBERSHI	Р		1	,789.9		3	11.1		2,100.9
AVERAGE	DAILY AT	TENDANC	E		1	,716.9		3	04.6		2,021.5
TEM 4 -	NUMB	ER OF N	ONPUBLIC	HIGH S	СНООІ	L GRADU	ATES				
	AM	ERICAN IN	DIAN	ASIAN		BLACK	н	IISPANIC	W	/HITE	TOTAL
EMALE			0	0		2		0		25	27
MALE			1	0		1		0		40	42
OTAL			1	0		3		0		65	69
TEM 5 -	NUMB	ER AND	TYPE OF N	ONPUB	LIC SC	HOOLS					
I LIVI J -											
ELEMENTA	ARY		MIDDLE/ JR.HIGH			SECONDARY			COMBINAT	ION	TOTAL

Red River 1997-98

,		DIAN:				DI AGU			ETHNIC	,			(- 12
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE	T	OTAL
EMALE		4		0		585			0	4	16	1	,005
//ALE		0		1	624 0		4	75		1,100			
TOTAL		4		1		1,209			0	8	91	2	2,105
TEM 2 - (OCTOBER 1	1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
93	150	163	141	130	•	141	118	158	,	138	146	1,378	3
9	10	11	12	9-12	TOTAL		NONGF	RADED	GI	RAND TO	OTAL		
160	133	105	101	4	499 228					2,105	5		
TEM 3 - I	PUBLIC SCI	HOOL EL	.EMENT	ARY/SE	CONDA	RY MEN	/BERS	HIP AT E	ND OF	SESSIC	ON, AVE	ERAGE	
AILY MI	EMBERSHII	P (ADM),	AND A			ATTEND							
				-	K-8		9-1			GRADED)		TAL
	HIP AT END OF			,	37.0		468						042.
	DAILY MEMBER				32.0		479						053.
	DAILY ATTEND				77.2		455	.0		28.7		1,	960.
TEM 4 -	NUMBER O						v	шеви	NIC	14/1.11	ITC .	т.	OT 4 I
	Ai	MERICAN II		ASIA		BLAC		HISPA		WHI		,	OTAI
EMALE			0		0	3			0		18		54
MALE			0		0	3			0		12		44
TOTAL			0		0	6	•		0	,	30		98
TEM 5 - 1	NUMBER AI			BLIC SC	HOOLS								
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL		
1		1			1			2			5		
	PUBLIC FUL	L-TIME	STAFF			CLASS	ROOM	EDUCA [*]	ΓΙΟΝΑL/	OFFICE/	/CLERICAL	' FULL	TIM
1EM 6 - 1		ADMINIST	RATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	STA	٩FF
IEM 6 - l		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
IEM 6 - I				0	0.0	0	0.0	0	0.0	0	0.0	0	
	AM. INDIAN	0	0.0	0	0.0	U	0.0						40
	ASIAN		0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	
	ASIAN BLACK	0 0 1	0.0 1.2	0 0	0.0	1 29	50.0 35.4	26	31.7	26	31.7	82	10
	ASIAN BLACK HISPANIC	0 0 1 0	0.0 1.2 0.0	0 0 0	0.0 0.0 0.0	1 29 0	50.0 35.4 0.0	26 0	31.7 0.0	26 0	31.7 0.0	82 0	10
	ASIAN BLACK HISPANIC WHITE	0 0 1 0 3	0.0 1.2 0.0 1.9	0 0 0 2	0.0 0.0 0.0 1.3	1 29 0 90	50.0 35.4 0.0 57.3	26 0 22	31.7 0.0 14.0	26 0 40	31.7 0.0 25.5	82 0 157	10
	ASIAN BLACK HISPANIC	0 0 1 0	0.0 1.2 0.0	0 0 0	0.0 0.0 0.0	1 29 0	50.0 35.4 0.0	26 0	31.7 0.0	26 0	31.7 0.0	82 0	10
FEMALE	ASIAN BLACK HISPANIC WHITE	0 0 1 0 3	0.0 1.2 0.0 1.9	0 0 0 2	0.0 0.0 0.0 1.3	1 29 0 90	50.0 35.4 0.0 57.3	26 0 22	31.7 0.0 14.0	26 0 40	31.7 0.0 25.5	82 0 157	10
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 1 0 3 4	0.0 1.2 0.0 1.9 1.7	0 0 0 2 2	0.0 0.0 0.0 1.3 0.8	1 29 0 90 120	50.0 35.4 0.0 57.3 49.8	26 0 22 48	31.7 0.0 14.0 19.9	26 0 40 67	31.7 0.0 25.5 27.8	82 0 157 241	10 10 10
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 3 4	0.0 1.2 0.0 1.9 1.7	0 0 0 2 2	0.0 0.0 0.0 1.3 0.8	1 29 0 90 120	50.0 35.4 0.0 57.3 49.8	26 0 22 48 0	31.7 0.0 14.0 19.9 0.0	26 0 40 67	31.7 0.0 25.5 27.8 0.0	82 0 157 241 0	10 10 10
FEMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0 3 4 0	0.0 1.2 0.0 1.9 1.7 0.0	0 0 0 2 2 0	0.0 0.0 0.0 1.3 0.8 0.0	1 29 0 90 120 0	50.0 35.4 0.0 57.3 49.8 0.0 100.0	26 0 22 48 0 0	31.7 0.0 14.0 19.9 0.0 0.0	26 0 40 67 0	31.7 0.0 25.5 27.8 0.0 0.0	82 0 157 241 0 1	10 10 10 10
TEM 6 - F	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 3 4 0 0	0.0 1.2 0.0 1.9 1.7 0.0 0.0	0 0 0 2 2 0 0	0.0 0.0 0.0 1.3 0.8 0.0 0.0	1 29 0 90 120 0 1	50.0 35.4 0.0 57.3 49.8 0.0 100.0 51.4	26 0 22 48 0 0	31.7 0.0 14.0 19.9 0.0 0.0	26 0 40 67 0 0	31.7 0.0 25.5 27.8 0.0 0.0 45.7	82 0 157 241 0 1 35	10 10 10 10

							Re	d River
ITEM 7 - EXPERIEN	NCE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIME	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 25	38	46	13	14	11	13	160
PRINCIPALS	0	0	0	0	1	1	3	5
TOTAL	25	38	46	13	15	12	16	165
ITEM 8 - REVENUE				АМО	UNT	PERCE	NT OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		2,41	7,900		20.88	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	6,85	5,229		59.20	
	RESTRICTED GR	ANTS-IN-AI	D	48	3,461		4.17	
	REVENUE IN LIE	U OF TAXES	S	4	9,209		0.42	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		7,38	7,899		63.80	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	1,71	6,472		14.82	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	5	8,099		0.50	
	TOTAL FEDERAL	SOURCES		1,77	4,571		15.32	
TOTAL REVENUE				11,58	0,370		100.00	
OTHER SOURCES OF F	UNDS			1,24	2,389			
TOTAL REVENUES AND	OTHER SOURCES			12,82	2,759			
ITEM 9 - EXPENDI	TURES			EXPENDITU			ENT EXPENDI	_
INSTRUCTION			AMOUN	1	%	AMOUN	N I	%
REGULAR PROGRAMS	3		4,289,538	3 38	8.89	4,226,	238 3	9.91
SPECIAL EDUCATION	PROGRAMS		949,412	2 8	8.61	878,	381	8.29
VOCATIONAL EDUCAT	ION PROGRAMS		224,286	6 2	2.03	200,4	439	1.89
OTHER INSTRUCTION	AL PROGRAMS		316,300) :	2.87	304,0	664	2.88
SPECIAL PROGRAMS			632,469	9 !	5.73	602,	017	5.68
ADULT/CONTINUING E	DUCATION PROGRAM	S	124,472	2	1.13	112,	839	1.07
COMMUNITY COLLEGI	E PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			6,536,477	7 59	9.26	6,324,	578 5	9.72
SUPPORT SERVICES PROG	GRAMS							
PUPIL SUPPORT SER\	/ICES		275,638	3 2	2.50	275,0	638	2.60
INSTRUCTIONAL STAF	F SERVICES		439,610) ;	3.99	434,0	649	4.10
SCHOOL ADMINISTRAT	TION		506,689	9 4	4.59	499,0	613	4.72
TOTAL INSTRUCTIONA	AL SUPPORT SERVICE	S	1,221,937	7 1	1.08	1,209,	900 1	1.42
GENERAL ADMINISTRA	ATION		392,079	9 ;	3.55	390,	778	3.69
BUSINESS SERVICES			183,237	7	1.66	183,	237	1.73
OPERATION AND MAIN	NTENANCE OF PLANT	SERVICES	728,405	5 (6.60	708,	469	6.69
STUDENT TRANSPORA	ATION SERVICES		808,407	7	7.33	795,0	657	7.51
CENTRAL SERVICES			49,073	3 (0.44	38,4	482	0.36
TOTAL NON-INSTRUCT		VICES	2,161,20	1 19	9.59	2,116,	623 1	9.99
TOTAL SUPPORT SER	VICES		3,383,138	3 30	0.67	3,326,	523 3	1.41
OPERATION OF NON-INSTR								
FOOD SERVICE OPER			951,293		8.62	936,	133	8.84
ENTERPRISE OPERAT			(0.00		0	0.00
COMMUNITY SERVICE			2,962		0.03	2,9	962	0.03
TOTAL OPERATION OF NO			954,255		8.65	939,0		8.87
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	151,302		1.37		0	0.00
DEBT SERVICE			5,000		0.05		0	0.00
TOTAL EXPENDITURES			11,030,172	2 100	0.00	10,590,1	196 10	0.00

1,336,639

12,366,811

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

	ВЕ	GINNING BAL	ANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	375	,357	8,093		0	38	83,450
FIXED ASSETS		8,782	,066	290,785		0	9,0	72,851
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
		HWIDE		DISTR	ICT/WARD		TC	OTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU		/ENUE
CONSTITUTIONAL TAX	4.58	116,287	0.00	0.00	0		0 1	16,287
RENEWABLE TAX	36.80	934,361	0.00	0.00	0		0 9	34,361
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	41.38	1,050,648	0.00	0.00	0		0 1,0	50,648
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,143,	452	0	1,1	43,452
DISTRICT/WARD SALES AND U	JSE TAXES		0.00	, -,	0	0	,	0
TOTAL SALES AND USE TAXES	S		2.00	1,143,	452	0	1,1	43,452
ITEM 12 - YEAR-END FU	ND BAL	ANCE						
_			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOLOS (DELICIENOV) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	557,218	-35,306	4	-65,968	0	0	455,94
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-40,928	0	0	-15,219	0	0	-56,14
BALANCES AT BEGINNING OF	YEAR	457,620	0	0	390,899	0	0	848,51
BALANCES AT END OF YEAR		973,910	-35,306	4	309,712	0	0	1,248,32
ITEM 13 - STUDENTS B	EING SE	RVED BY E	XCEPTIO	NAL CHILD	REN PROGI	RAM		
					AGE GROUP	PS		
CATEGORY		0-2		6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	0	24	31	1	0	56
2. HARD OF HEARING		0	0	1	0	0	0	1
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	37	5	1	0	43
5. VISUAL IMPAIRMENTS		0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL			0	9	8	0	0	17
7. ORTHOPEDIC IMPAIRMENT	_	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRME	NIS	0	0	0	0	0	0	0
9. LEARNING DISABILITIES		0	0	28	79	4	0	111
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	0	0	0	0	0
12. AUTISM		0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	RII ITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESC		0	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16		3	25 25	102	124	6	0	260
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	200
EDUCATIONALLY HANDICAPP	FD	0	0	0	0	0	0	0
		0	0	0	11	0	0	11
GIFTED						(1)		

		Reu Rive
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	847	
AVERAGE NUMBER OF LUNCHES DAILY	1,586	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$637,232.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$283,713.00	
CURRENT EXPENDITURE PER STUDENT	1996-97	1997-98
		1997-98
	\$4,891	\$5,219
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,352	\$25,438
NONPUBLIC SCH	HOOLS	

ITEM 1 -	NONP	UBLIC ST	UDENT RI	EGISTR	ATION I	BY ETHNI	CITY AN	ID GEND	ER		
		AMERIC	AN INDIAN	AS	SIAN	BLACK	н	SPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0	10	5	105
MALE			0		0	0		0	11	5	115
TOTAL			0		0	0		0	22	0	220
ITEM 2 -	NONP	JBLIC ST	UDENT RI	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	14	20	14	19	10	14	13	13	24	0	141
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	TAL	GRANE	TOTAL	
10	24	40	24		0		70		0	20	

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	143.0	77.0	220.0
AVERAGE DAILY MEMBERSHIP	143.7	77.0	220.7
AVERAGE DAILY ATTENDANCE	127.0	74.6	201.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	21	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Richland 1997-98

ITEM 1 -	OCTOBER 1	1 1997 E	LEMEN	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		C - 12 OTAL
FEMALE		0		1		1,101			9	8	358		1,969
MALE		0		1		1,193		•	12	8	378	2	2,084
TOTAL		0		2		2,294		2	21	1,7	36	4	4,053
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	ΓAL
74	308	337	299	282	;	255	252	262		302	258	2,629	9
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
296	240	226	208	!	970		45	54		4,053	3		
	PUBLIC SCI								ND OF	SESSIC	ON, AVI	ERAGE	
				F	PK-8		9-1	12	NON	GRADEI)	тс	OTAL
MEMBERS	HIP AT END OF	SESSION		2,5	80.0		859	9.0	43	31.0		3	,870.0
AVERAGE	DAILY MEMBER	RSHIP		2,5	84.8		954	1.7	44	48.5		3	,988.0
AVERAGE	DAILY ATTEND	ANCE		2,4	59.3		884	1.0	4	15.5		3,	,758.8
ITEM 4 -	NUMBER O	F PUBLI	C HIGH	scноо	L GRAD	DUATES							
	А	MERICAN II	NDIAN	ASIA	۸N	BLAC	к	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			0		0		2		0		48		110
MALE			0		0		6		0		45		101
TOTAL			0		0	11	8		0		93		211
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	6							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINAT	ION		TOTAL		
5	5	3			2			1			11		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	' FULI	TIME
		ADMINIST	FRATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	0	0.0	42	40.8	36	35.0	24	23.3	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE TOTAL	4 5	1.2 1.2	4 4	1.2 0.9	195 237	59.1 54.6	53 89	16.1 20.5	74 99	22.4 22.8	330 434	100.0 100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	5	9.8	21	41.2	3	5.9	21	41.2	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.2	7	7.6	27	29.3	3	3.3	53	57.6	92	100.0
	TOTAL	3	2.1	12	8.4	48	33.6	6	4.2	74	51.7	143	100.0
GRAND TO		8	1.4	16	2.8	285	49.4	95	16.5	173	30.0	577	100.0

ITEM 7 - EXPERIENC	CE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIM	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.		-		20-24 YRS.	25 + YRS.	ТОТА
CLASSROOM TEACHERS		40	62	22	46	41	49	28
PRINCIPALS	0	0	1	0	1	1	9	1
TOTAL	25	40	63	22	47	42	58	29
TEM 8 - REVENUE								
				AMO	_	PERCE	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO			•	9,903		22.15	
STATE SOURCES:	UNRESRTICTED O			13,10			58.31	
	RESTRICTED GRA	_			6,809		2.65	
	REVENUE IN LIEU				6,733		0.88	
	REVENUE FOR/ON		OF LEA		5,445		0.11	
	TOTAL STATE SO	URCES		13,92	5,808		61.95	
FEDERAL SOURCES:	UNRESRTICTED O	BRANTS-IN	-AID		0		0.00	
	RESTRICTED GRA	ANTS-IN-AII	D	3,46	4,031		15.41	
	REVENUE IN LIEU	OF TAXES	3		0		0.00	
	REVENUE FOR/ON	N BEHALF (OF LEA	10	9,876		0.49	
	TOTAL FEDERAL	SOURCES		3,57	3,907		15.90	
TOTAL REVENUE				22,47	9,618		100.00	
OTHER SOURCES OF FU	NDS			9	0,891			
TOTAL REVENUES AND (OTHER SOURCES			22,57	0,509			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	TURE
NSTRUCTION			AMOUN	т	%	AMOUN	NT	%
REGULAR PROGRAMS			7,437,198	3 3	3.38	7,330,	729	37.07
SPECIAL EDUCATION P	ROGRAMS		2,723,072		2.22	2,675,		13.53
VOCATIONAL EDUCATION	ON PROGRAMS		590,446	5 2	2.65	553,		2.80
OTHER INSTRUCTIONAL	_ PROGRAMS		724,695		3.25	489,		2.48
SPECIAL PROGRAMS			985,144		4.42	948,		4.79
ADULT/CONTINUING ED	UCATION PROGRAMS		39,327		0.18		127	0.19
COMMUNITY COLLEGE	PROGRAMS		0		0.00	,	0	0.00
TOTAL INSTRUCTION			12,499,882		6.11	12,035,		60.85
SUPPORT SERVICES PROGE	RAMS		12,433,002			12,000,	200	00.00
PUPIL SUPPORT SERVI			739,975		3.32	737,	245	3.73
INSTRUCTIONAL STAFF					2.89			3.16
SCHOOL ADMINISTRATI			643,450			625,		
TOTAL INSTRUCTIONAL			1,125,486		5.05	1,109,		5.61
			2,508,911		1.26	2,472,		12.50
GENERAL ADMINISTRAT	IION		321,352		1.44	321,		1.62
BUSINESS SERVICES	TENIANCE OF DUANT O	EDVICES	365,076		1.64	348,		1.76
OPERATION AND MAINT		EKVICES	1,653,647		7.42	1,647,		8.33
STUDENT TRANSPORAT	I ION SEKVICES		1,261,363		5.66	1,163,		5.88
CENTRAL SERVICES	ONAL CURRORT SEE:	ICEC	14,560		0.07		560	0.07
TOTAL NON-INSTRUCTION		ICES	3,615,998		6.23	3,495,		17.67
TOTAL SUPPORT SERV			6,124,909	27	7.49	5,967,	337 3	30.17
DPERATION OF NON-INSTRU								
FOOD SERVICE OPERA			1,810,261		8.13	1,775,		8.98
ENTERPRISE OPERATION			0) (0.00		0	0.00
COMMUNITY SERVICE O			0) (0.00		0	0.00
TOTAL OPERATION OF NON-	INSTRUCTIONAL SER	VICES	1,810,261	:	8.13	1,775,	288	8.98
FACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	8,301	(0.04		0	0.00
DEBT SERVICE			1,834,910	•	8.24		0	0.00
TOTAL EXPENDITURES			22,278,263	100	0.00	19,777,	833 10	00.00

88,270

22,366,533

FUND TRANSFER

	В	EGINNING BA	LANCE	ADDITIONS	DELE	ETIONS	ENDING BA	ALANCE
BONDED DEBT		5,95	4,000	0	1,27	70,000	4,6	84,000
OTHER LONG-TERM OBLIGAT	IONS	31	0,585	54,985	25	53,631	1	11,939
VESTED COMPENSATED ABSI	ENCES	58	4,605	86,985	3	35,260	6	36,330
FIXED ASSETS		40,51	9,178	389,901		5,188	40,9	03,891
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DIST	DICTAMA B.D.			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU		OTAL VENUE
						JIO KEVEN		
CONSTITUTIONAL TAX	6.22	279,758	0.00	0.00	0			79,758
RENEWABLE TAX	6.65	299,098	0.00	0.00	0			99,098
DEBT SERVICES TAXES	0.00	0	19.00	88.00	4	1,557,9		557,947
TOTAL AD VALOREM TAXES	12.87	578,856	19.00	88.00	4	1,557,9	947 2,1	36,803
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	2,225,	164	0	2,2	25,164
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.50	2,225,	164	0	2,2	25,164
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	380,182	0	0	-15,731	-146,067	-14,408	203,976
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		204,627	0	0	0	0	0	204,627
BALANCES AT BEGINNING OF	YEAR	3,445,595	0	0	463,713	1,082,001	23,040	5,014,349
BALANCES AT END OF YEAR		4,030,404	0	0	447,982	935,934	8,632	5,422,952
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-		6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES			0	35	40	14	0	89
2. HARD OF HEARING			0	5	3	0	0	8
3. DEAF			0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPA	IRMENTS		0	54	4	0	0	58
5. VISUAL IMPAIRMENTS	DIOODDE		0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL			0	4	12	1	0	17
7. ORTHOPEDIC IMPAIRMENT			0	2	1	0	0	3
8. OTHER HEALTH IMPAIRME	:N15		0	11	4	2	0	17
9. LEARNING DISABILITIES			0	39	115	19	1	174
10. DEAF-BLINDNESS			0	0	0	0	0	0
11. MULTIPLE DISABILITIES			0	5	6	2	1	14
12. AUTISM			0	1	2	0	0	3
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY			0 0	1	0	0	0	1
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	RII ITIES	1:		0	0	0	0	15
16. NONCATEGORICAL PRESC			0 89	0	0	0	0	89
TOTAL FOR CATEGORIES 1-16		1:		158	187	39	2	490
HOSPITAL/HOMEBOUND	•		0 0	0	0	0	0	490
EDUCATIONALLY HANDICAPP	ED		0 0	0	0	0	0	0
			0 0	66	76	2	0	144
GIFTED								

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,732	
AVERAGE NUMBER OF LUNCHES DAILY	3,207	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,130,984.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$614,203.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
	1996-97	1997-98
	\$4.630	¢4.000
CURRENT EXPENDITURE PER STUDENT	ψ 1,000	\$4,862

		AMERIC	AN INDIAN	ASI	AN BLA	СК	HISPANIC	WHITE		TOTAL
FEMALE			0		4	1	2	512		519
MALE			0	8	3	0	2	506		516
TOTAL			0	13	2	1	4	1,018		1,035
TEM 2 -	NONPL	IBLIC ST	UDENT R	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	51	61	34	36	53 27	36	30	37	354	719
9	10	11	12	SP ED S	SECONDARY	9-12	TOTAL	GRAND 1	OTAL	
40	42	47	32		155		316	1,035	5	
_		ND OF SES	-		PK - 8 712.0 709.5		3	9-12 609.0 613.4		TOTAL 1,021.0 1,022.9
		TENDANCI		HIGH S	683.8 CHOOL GRA	DUATES		08.0		991.8
	AMI	ERICAN IN	DIAN	ASIAN	BLAC	к	HISPANIC	WH	ITE	TOTAL
EMALE			0	0		0	0		16	16
MALE			0	1		0	0		15	16
OTAL			0	1		0	0		31	32
TEM 5 -	NUMBE	R AND	TYPE OF N	IONPUB	LIC SCHOOL	S				
ELEMENTA	\PV		MIDDLE/		SECOND	ΔPV		COMBINATIO	NI .	TOTAL
ELEWIENIA	W. 1		JR.HIGH		OLOGIND	AIV I		COMBINATIO	IN	IOIAL

Sabine 1997-98

	****					DI 4016			_				(- 12
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	C	WHI	ILE	Т	OTAL
EMALE		364		3		676		11	4	1,1	44	2	2,301
ИALE		394		4		636		13	80	1,2	21	2	2,385
TOTAL		758		7		1,312		24	4	2,3	65	4	1,686
TEM 2 -	OCTOBER 1	1 1997 EL	.EMENT	ARY/SE	CONDA	ARY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
172	354	392	344	352		345	371	364		420	390	3,50	4
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
318	350	269	237	1	,174		8	3		4,686	6		
TEM 3 -	PUBLIC SCI	HOOL EL	.EMENT	ARY/SE	ECOND/	ARY MEN	IBERS	HIP AT E	ND OF	SESSIC	ON, AVE	ERAGE	
	IEMBERSHII										·		
				F	PK-8		9-1	12	NON	GRADEI)	TC	TAL
	HIP AT END OF			,	23.0		1,117			7.0			,547.0
	DAILY MEMBER				56.0		1,149			7.6			,613.0
	DAILY ATTEND				270.1		1,064	.6		6.8		4,	,341.4
TEM 4 -	NUMBER O	F PUBLI	C HIGH			DUATES							
	A	MERICAN II	NDIAN	ASIA	AN	BLAC	K	HISPA	NIC	WH	ITE	Т	OTAL
FEMALE			17		0	2			4		65		112
MALE			15		1	2			3		71		111
TOTAL			32		1	4	7		7	1	36		223
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	3							
ELEMENT	TARY	MIDDLE HIG			SECONE	DARY		COMBINAT	ION		TOTAL		
3	3	2			2			5			12		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA ⁻	TIONAL/	OFFICE	/CLERICAL	FULI	TIM
		ADMINIST	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NICAL	SUF	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	1	3.8	6	23.1	10	38.5	9	34.6	26	10
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	BLACK	0	0.0	0	0.0	11	15.5	32	45.1	28	39.4	71	10
	HISPANIC	0	0.0	0	0.0	12	36.4	10	30.3	11	33.3	33	10
	WHITE	8	2.0	3	0.7	222	55.4	90	22.4	78	19.5	401	10
	TOTAL	8	1.5	4	0.8	251	47.3	142	26.7	126	23.7	531	10
IALE	AM. INDIAN	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	10
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	0	0.0	1	3.8	3	11.5	2	7.7	20	76.9	26	10
	HISPANIC	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	10
	WHITE	4	4.2	8	8.4	46	48.4	4	4.2	33	34.7	95	10
	TOTAL	4	2.9	9	6.6	54	39.7	6	4.4	63	46.3	136	10
			1.8										10

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	S 20	49	92	26	42	33	43	308
PRINCIPALS	0	1	3	1	1	3	4	13
TOTAL	20	50	95	27	43	36	47	318
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTAL	REVENUI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			2,470		21.89	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	14,15	6,887		57.90	
	RESTRICTED GR	RANTS-IN-AI	D	98	8,240		4.04	
	REVENUE IN LIE	U OF TAXES	3	16	6,611		0.68	
	REVENUE FOR/O	ON BEHALF	OF LEA	2	4,470		0.10	
	TOTAL STATE S	OURCES		15,33	6,208		62.72	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AI	D	3,65	54,942		14.95	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/	ON BEHALF	OF LEA	10	7,118		0.44	
	TOTAL FEDERAL	SOURCES		3,76	2,060		15.39	
TOTAL REVENUE				24,45	0,738		100.00	
OTHER SOURCES OF FU	INDS			5,57	0,480			
TOTAL REVENUES AND	OTHER SOURCES			30,02	1,218			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREI	NT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			8,247,374	4 3	3.05	7,999,61	6 30	6.32
SPECIAL EDUCATION P	PROGRAMS		2,634,39	1 1	0.56	2,570,94	0 1	1.67
VOCATIONAL EDUCATION	ON PROGRAMS		937,132		3.76	937,13		4.25
OTHER INSTRUCTIONA	L PROGRAMS		349,76°		1.40	334,19		1.52
SPECIAL PROGRAMS			1,181,599		4.73	1,098,88		4.99
ADULT/CONTINUING ED	UCATION PROGRAM	IS	99,623		0.40	99,62		0.45
COMMUNITY COLLEGE	PROGRAMS		•		0.00			0.00
TOTAL INSTRUCTION			13,449,880		3.90	13,040,39		9.20
SUPPORT SERVICES PROG	RAMS		, ,			, ,		
PUPIL SUPPORT SERVI	ICES		629,91°	1	2.52	583,51	9 :	2.65
INSTRUCTIONAL STAFF	SERVICES		1,582,38		6.34	1,515,92		6.88
SCHOOL ADMINISTRAT	ION		892,608	В	3.58	877,91		3.99
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	3,104,90	6 1	2.44	2,977,34	9 1:	3.52
GENERAL ADMINISTRA	TION		477,80	1	1.91	477,80	1 :	2.17
BUSINESS SERVICES			249,002	2	1.00	245,04	4	1.11
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	1,580,780	0	6.33	1,575,08	3	7.15
STUDENT TRANSPORA	TION SERVICES		1,769,124	4	7.09	1,727,95		7.84
CENTRAL SERVICES			172,729	9	0.69	167,95	3 (0.76
TOTAL NON-INSTRUCTI	ONAL SUPPORT SEF	VICES	4,249,436	6 1	7.03	4,193,83	5 19	9.04
TOTAL SUPPORT SERV	ICES		7,354,342	2 2	9.47	7,171,18	4 3	2.56
OPERATION OF NON-INSTRU	JCTIONAL SERVICES	i						
FOOD SERVICE OPERA	TIONS		1,851,340	0	7.42	1,808,05	0 8	3.21
ENTERPRISE OPERATION	ONS		()	0.00		0 (0.00
COMMUNITY SERVICE	OPERATIONS		7,088	3	0.03	7,08	8 (0.03
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	1,858,428	3	7.45	1,815,13	8	3.24
FACILITY AQUISITION AND C	CONSTRUCTION SER	VICES	266,711	I	1.07		0 (0.00
DEBT SERVICE			2,026,032	2	8.12		0 (0.00
TOTAL EXPENDITURES			24,955,393	3 10	0.00	22,026,71	3 10	0.00
FUND TRANSFER			2,124,767	7				
TOTAL ALL EXPENDITURES	AND OTHER USES		27,080,160					

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETION	IS	ENDING BA	LANCE
BONDED DEBT		10,89	6,907	5,288,500	3,2	238,537	7	12,9	46,870
OTHER LONG-TERM OBLIGAT	IONS	3	7,500	0		19,000)		18,500
VESTED COMPENSATED ABSE	ENCES	30	8,166	78,233		57,402	2	32	28,997
FIXED ASSETS		27,62	8,658	201,693		C)	27,8	30,351
ITEM 11 - SCHOOL SYS				DIOTE	NOTAWARD.				
=		SHWIDE	LOW DATE		RICT/WARD	IOTO	DEVENUE	_	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICIS	REVENUE	REV	/ENUE
CONSTITUTIONAL TAX	4.80	301,655	0.00	0.00	0		() 3	01,655
RENEWABLE TAX	8.10	509,053	7.52	12.33	7		527,739	9 1,0	36,792
DEBT SERVICES TAXES	0.00	0	6.34	37.00	7		1,292,72	3 1,2	92,723
TOTAL AD VALOREM TAXES	12.90	810,708	13.86	49.33	14		1,820,462	2 2,6	31,170
			INED DEBT/ DEBT RATE	NONDEBT S			SERVICE MOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	1,933,	613		0	1,9	33,613
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0		0		0
TOTAL SALES AND USE TAXES	S		1.00	1,933,	613		0	1,9	33,613
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DE	ВТ	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SER	VICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FU	ND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	440,566	-1	-1	51,637	-1,912	2,907	4,361,764	2,941,058
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0		0	0	C
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0		0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0		0	0	C
BALANCES AT BEGINNING OF	YEAR	1,163,698	0	0	509,647	2,240	0,238	286,617	4,200,200
BALANCES AT END OF YEAR		1,604,264	-1	-1	561,284	327	7,331	4,648,381	7,141,258
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROC	SRAN	1		
					AGE GROU	JPS			
CATEGORY		0-			12-17	1	8-21	22 UP	TOTAL
MENTAL DISABILITIES		(0	36	41		8	0	85
2. HARD OF HEARING			0	5	1		1	0	7
3. DEAF			0	1	0		0	0	1
4. SPEECH/LANGUAGE IMPAI	IRMENTS		0	59	3		0	0	62
5. VISUAL IMPAIRMENTS			0	0	0		0	0	0
6. EMOTIONAL/BEHAVIORAL			0 0	13	17		3	0	33
7. ORTHOPEDIC IMPAIRMENT	_		0 0	5	3		0	0	8
8. OTHER HEALTH IMPAIRME	ENTS		0 0	19	14		3	0	36
9. LEARNING DISABILITIES			0	99	151		27	0	277
10. DEAF-BLINDNESS			0	0	0		0	0	0
11. MULTIPLE DISABILITIES			0 0	2	3		0	0	5
12. AUTISM			0	3	1		0	0	4
13.TRAUMATIC BRAIN INJURY			0	0	0		0	0	0
14. DEVELOPMENTAL DELAY			0	0	0		0	0	0
15. INFANT/TODDLER W/ DISA		1		0	0		0	0	11
16. NONCATEGORICAL PRESC			0 63	0	0		0	0	63
TOTAL FOR CATEGORIES 1-16	i	1		242	234		42	0	592
HOSPITAL/HOMEBOUND			0 0	0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED		0 0	0	0		0	0	0
GIFTED		(0 0	39	32		0	0	71
TALENTED		(0 0	0	0		0	0	0

		Sabine
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,479	
AVERAGE NUMBER OF LUNCHES DAILY	3,298	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,156,732.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$659,548.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,534	\$4,812
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,787	\$26,786
NONPUBLIC SC	CHOOLS	

		AMERICA	N INDIAN	ASI	AN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
EMALE			0	()	0		0		0	0
MALE			0	(0	0		0		0	0
TOTAL			0	(0	0		0		0	0
TEM 2 -	- NONPL	JBLIC STU	IDENT RE	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRANI	O TOTAL	
0	0	0	0		0		0			0	
	AND A	JBLIC MEI VERAGE D	DAILY AT		ICE (AD		AVERA		LY MEM 9-12 0.0	BERSHIP (A	DM), TOTAL 0.0
//EMBERS	AND A	VERAGE D	DAILY AT		ICE (AD	OA) K - 8 0.0	AVERA		9-12 0.0	•	TOTAL 0.0
MEMBERS	AND A	VERAGE [DAILY AT		ICE (AD	PA) K - 8	AVERA)-12	•	TOTAL
MEMBERS VERAGE VERAGE	AND AY SHIP AT EI E DAILY ME	VERAGE I ND OF SESSI EMBERSHIP	OAILY AT	TENDAN	NCE (AD	OA) K - 8 0.0 0.0 0.0			9-12 0.0 0.0	•	TOTAL 0.0 0.0
IEMBERS VERAGE VERAGE	AND AY SHIP AT ET E DAILY ME E DAILY AT - NUMBE	VERAGE I ND OF SESSI EMBERSHIP TENDANCE	OAILY AT	TENDAN	NCE (AD	OA) K - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0 0.0	•	TOTAL 0.0 0.0
IEMBERS VERAGE VERAGE TEM 4 -	AND AY SHIP AT ET E DAILY ME E DAILY AT - NUMBE	VERAGE I	OAILY AT	TENDAN	NCE (AD	OA) K - 8 0.0 0.0 0.0 GRADUA	ATES	Ş	0.0 0.0 0.0 0.0		0.0 0.0 0.0 0.0
IEMBERS VERAGE VERAGE TEM 4 -	AND AY SHIP AT ET E DAILY ME E DAILY AT - NUMBE	VERAGE I	OAILY AT	TENDAN HIGH SO	NCE (AD	OA) K - 8 0.0 0.0 0.0 GRADUA BLACK	ATES	SPANIC	0.0 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
IEMBERS VERAGE VERAGE TEM 4 -	AND AY SHIP AT ET E DAILY ME E DAILY AT - NUMBE	VERAGE I	DAILY AT	TENDAN HIGH SO ASIAN	NCE (AD	OA) K - 8 0.0 0.0 0.0 GRADUA BLACK 0	ATES	ISPANIC 0	0.0 0.0 0.0 0.0	NHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL
VERAGE VERAGE FEM 4 - EMALE JALE OTAL	AND AY SHIP AT EI E DAILY ME E DAILY AT - NUMBI AMI	VERAGE I	OAILY AT	HIGH SO ASIAN	PI	PA) K - 8 0.0 0.0 0.0 GRADUA BLACK 0 0 0	ATES	ISPANIC 0 0	0.0 0.0 0.0 0.0	NHITE 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERS VERAGE VERAGE TEM 4 - EMALE MALE MALE OTAL	AND AY SHIP AT EI E DAILY ME E DAILY AT - NUMBI - NUMBI	VERAGE I	OAILY AT	HIGH SO ASIAN	CHOOL	PA) K - 8 0.0 0.0 0.0 GRADUA BLACK 0 0 0	ATES	ISPANIC 0 0	0.0 0.0 0.0 0.0	NHITE 0 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

St. Bernard 1997-98

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	3	WHI	TE		(- 12 OTAL
								_					
EMALE		36		91		572		13		3,6			1,439
MALE		60		102		504		16		3,8			1,641
TOTAL		96		193		1,076		30	,	7,4	15	`	9,080
TEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	BERS	HIP, BY	RADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
109	657	694	738	700	7	712	680	711		703	535	6,239	9
9	10	11	12	9-12 ⁻	TOTAL		NONG	RADED	GI	RAND TO	OTAL		
905	781	586	491	2,	763		7	'8		9,080)		
	PUBLIC SC IEMBERSHI			/ERAGE				(ADA)		SESSIC GRADEI	·		OTAL
/IEMBERS	HIP AT END OF	SESSION		6,2	18.0		2,593	3.0	7	73.0		8,	,884.0
VERAGE	DAILY MEMBE	RSHIP		6,2	18.3		2,690).9	7	73.2		8,	,982.4
AVERAGE	DAILY ATTEND	DANCE		5,8	17.5		2,395	5.4	6	63.0		8,	,275.9
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	UATES							
	A	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	NIC	WH	ITE	T	OTAL
FEMALE			1		6	2	8		10	2	52		297
MALE			3		3	1-			4		16		240
TOTAL			4		9	4	2		14	4	68		537
TEM 5 -	NUMBER A			BLIC SC	HOOLS								
ELEMEN	TARY	MIDDLE HIG			SECOND	ARY		COMBINATI	ON		TOTAL		
1	3	1			4			0			18		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCAT	IONAL/	OFFICE	/CLERICAL/	FULL	TIME
		ADMINIS ⁻	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100
	BLACK	0	0.0	2	4.4	21	46.7	7	15.6	15	33.3	45 26	100
	HISPANIC WHITE	0 14	0.0 1.7	1 23	2.8 2.7	14 447	38.9 53.0	3 194	8.3 23.0	18 166	50.0 19.7	36 844	100 100
	TOTAL	14	1.7	23 27	2.7 2.9	484	52.0	205	23.0 22.0	200	21.5	930	100
1ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	10
	BLACK	1	8.3	0	0.0	5	41.7	2	16.7	4	33.3	12	10
	HISPANIC	0	0.0	1	9.1	6	54.5	0	0.0	4	36.4	11	100
	WHITE	3	1.6	9	4.9	103	56.6	15	8.2	52	28.6	182	100
	TOTAL	4	1.9	10	4.8	116	56.0	17	8.2	60	29.0	207	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	33	135	144	43	84	87	74	60
PRINCIPALS	0	0	0	0	3	3	12	1
TOTAL	33	135	144	43	87	90	86	618
ITEM 8 - REVENUE				4140	LINIT	DEDOEN	T OF TOTAL	DEVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		AMO 20.06	-	PERCEN	T OF TOTAL 39.12	. KEVENU
STATE SOURCES:	UNRESRTICTED		-AID	-,	3,627		46.41	
	RESTRICTED GR				34,374		3.67	
	REVENUE IN LIE	U OF TAXES	3	37	0,662		0.72	
	REVENUE FOR/O	ON BEHALF (OF LEA	4	8,331		0.09	
	TOTAL STATE SO	OURCES		26,10	6,994		50.91	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AII	D	4,94	1,926		9.64	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	17	2,015		0.34	
	TOTAL FEDERAL	SOURCES		5,11	3,941		9.97	
TOTAL REVENUE				51,28	5,056		100.00	
OTHER SOURCES OF FU	NDS			8,09	8,553			
TOTAL REVENUES AND	OTHER SOURCES			59,38	3,609			
ITEM 9 - EXPENDIT	URES			EXPENDITU			NT EXPENDIT	
INSTRUCTION			AMOUN	41	%	AMOUN		%
REGULAR PROGRAMS			18,924,97	5 3	4.80	18,559,64	14 3	9.97
SPECIAL EDUCATION P	ROGRAMS		6,572,30	3 1:	2.09	6,545,74	14 1	4.10
VOCATIONAL EDUCATION	ON PROGRAMS		779,43	8	1.43	701,87	74	1.51
OTHER INSTRUCTIONAL	PROGRAMS		974,55	9	1.79	959,59	94	2.07
SPECIAL PROGRAMS			1,697,93	2	3.12	1,465,55	55	3.16
ADULT/CONTINUING ED	UCATION PROGRAM	IS	130,78	5	0.24	130,78	35	0.28
COMMUNITY COLLEGE	PROGRAMS			0	0.00		0	0.00
TOTAL INSTRUCTION			29,079,99	2 5	3.47	28,363,19	6 6	1.08
SUPPORT SERVICES PROGR								
PUPIL SUPPORT SERVI			2,041,65	4	3.75	2,041,65	54	4.40
INSTRUCTIONAL STAFF			2,690,55	4	4.95	2,683,1	19	5.78
SCHOOL ADMINISTRATI			2,665,58	3	4.90	2,665,58		5.74
TOTAL INSTRUCTIONAL		S	7,397,79		3.60	7,390,3		5.92
GENERAL ADMINISTRAT	HON		808,16		1.49	808,16		1.74
BUSINESS SERVICES	ENIANOE 05 7: ::=	050) "050	317,46		0.58	317,46		0.68
OPERATION AND MAINT		SERVICES	4,105,17		7.55	3,940,27		8.49
STUDENT TRANSPORAT	I ION SEKVICES		2,589,94		4.76	2,376,00		5.12
CENTRAL SERVICES TOTAL NON-INSTRUCTION	ONAL SUBBORT OF	VICES	335,35		0.62	335,35		0.72
TOTAL NON-INSTRUCTION		VIOLO	8,156,09		5.00 8.60	7,777,26		6.75 2.66
OPERATION OF NON-INSTRU			15,553,88	o 2	8.60	15,167,62	3	2.66
FOOD SERVICE OPERA			2.075.42	2	5 <i>1</i> 7	2.002.49	26	6 25
ENTERPRISE OPERATION			2,975,43		5.47	2,903,48		6.25 0.00
COMMUNITY SERVICE (2,10		0.00 0.00	2,10		0.00
TOTAL OPERATION OF NON-		RVICES	2,977,53		5.48	2,905,58		6.26
FACILITY AQUISITION AND C			4,512,58		5.46 8.30	2,900,50		0.20 0.00
DEBT SERVICE			2,258,50		4.15			0.00
TOTAL EXPENDITURES			54,382,50		0.00	46,436,40		0.00
FUND TRANSFER			95,12		50	40,430,40	10	0.00
TOTAL ALL EXPENDITURES			54,477,63					

	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		29,23	5,000	13,220,000	5,	290,000	37,1	65,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	6,36	7,379	1,491,215	:	862,722	6,9	95,872
FIXED ASSETS		46,470	0,516	5,068,281		137,233	51,4	101,564
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARIS	SHWIDE		DISTE	RICT/WARD		T	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN		VENUE
CONSTITUTIONAL TAX	3.75	660,960	0.00	0.00	0		0 6	660,960
RENEWABLE TAX	12.25	2,159,135	0.00	0.00	0		0 2,	159,135
DEBT SERVICES TAXES	14.00	2,466,422	0.00	0.00	0		0 2,4	166,422
TOTAL AD VALOREM TAXES	30.00	5,286,517	0.00	0.00	0		0 5,2	286,517
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	11,219,	015	615,222	11,8	334,237
DISTRICT/WARD SALES AND U		S	0.00	,,	0	0	.,.	0
TOTAL SALES AND USE TAXES	S		2.00	11,219,	015	615,222	11,8	334,237
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-574,750	0	0	47,797	783,025	4,649,905	4,905,97
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT	\/E45	0	0	0	0	0	0	(
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	2,907,333 2,332,583	0	0	29,137 76,934	1,180,054 1,963,079	22,752,420 27,402,325	26,868,944 31,774,92
ITEM 13 - STUDENTS B	EINC SI						27,102,020	01,771,02
IILW 13-310DEN13 B	LING SI		LXCLFIIO	NAL CITILD	AGE GROU	_		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	44	66	23	0	133
2. HARD OF HEARING		(0	2	2	2	0	6
3. DEAF		(0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	201	41	0	0	242
5. VISUAL IMPAIRMENTS		(0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL					82	4	0	117
7. ORTHOPEDIC IMPAIRMENT	_	(1	3	0	9
8. OTHER HEALTH IMPAIRME	NTS	(9	1	0	28
9. LEARNING DISABILITIES		(350	47	0	542
10. DEAF-BLINDNESS		(0	0	0	0	0
11. MULTIPLE DISABILITIES		(4	11	2	1	18
12. AUTISM		(8	2	2	0	12
13.TRAUMATIC BRAIN INJURY		(0	2	0	0	2
14. DEVELOPMENTAL DELAY15. INFANT/TODDLER W/ DISA	BII ITIES	13		0	0	0	0	13
16. NONCATEGORICAL PRESC		(0	0	0	149
TOTAL FOR CATEGORIES 1-16		13			571	84	1	1,280
HOSPITAL/HOMEBOUND		(0	0	0	0	1,280
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0
GIFTED		(71	162	1	0	235

										5	St. Bernard
ITEM 1	4 - SCHO	OL FOO	D SERVIC	E							
AVERAGI	E NUMBER	OF BREAK	FASTS SER	VED DAIL	Υ				2,10	5	
AVERAGI	E NUMBER	OF LUNC	HES DAILY						5,05	3	
	•	•	BURSEMEN						,594,422.0		
			IPPORT OF I						,246,756.0	0	
ITEM 1	5 - EXPE	NDITURI	E PER ST	UDENT	AND AV	ERAGE T	EACHEI				
CLIBBEN	T EXPENDI	ITI IDE DED	STUDENT					1	1 996-97 \$4,757		997-98
			LL-TIME TEA	CHERS					\$28,038		\$5,156 \$29,878
					NONPU	BLIC SC	HOOLS	5			
ITEM 1	- NONPL		UDENT R								
		AMERIC	AN INDIAN	Α	SIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			8		24	32		13	1,66		1,741
MALE TOTAL			3 11		34 58	48 80		20 33	1,52 3,18		1,630 3,371
	- NONDI	IRI IC ST	UDENT R	FGISTE					3,10		3,371
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
187	316	313	321	315	305	268	305	271	224	0	2,825
9	10	11	12	SP ED	SECON	DARY	9-12 TO	TAL	GRAND	TOTAL	
143	159	121	123		0		546		3,3	371	
ITEM 3			EMBERSI DAILY A				AVERA	GE DAIL	Y MEM	BERSHIP (A	ADM),
	ANDA	VLINAGE	DAILI A	IILNDA	AIVOL (A	DA)					
						PK - 8			-12		TOTAL
	SHIP AT E					,815.0			37.0		3,352.0
	E DAILY ME					2,765.6			39.5		3,305.1
	E DAILY AT			0111011		2,686.1	ATEC	52	26.5		3,212.6
IIEM 4		ER OF NO ERICAN INI	ONPUBLIO	C HIGH ASIA		L GRADU BLACK		ISPANIC	v	VHITE	TOTAL
EEMALE	AlVII								•		
FEMALE MALE			0 0	2		0 1		0		66 50	68 53
TOTAL			0	2		1		0		116	121
			~		•	•		0			

	ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5 1 1 1	5	1	1	1	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

St. Charles 1997-98

								SHIP, BY					
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IIC	WHI	TE		C - 12 OTAL
FEMALE		11		23		1,716			78	3,1	32	4	1,960
MALE		7		34		1,736			84	3,3	58	5	5,219
TOTAL		18		57		3,452		1	62	6,49	90	10),179
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	RY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
270	888	825	735	704	7	720	802	786	5	778	721	7,229	9
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
989	719	663	536	2	,907		4	3		10,179	9		
	PUBLIC SC								END OF	SESSIC	N, AVE	RAGE	
				P	PK-8		9-1	12	NON	GRADED)	то	TAL
MEMBERS	HIP AT END OF	SESSION		7,2	16.0		2,759	0.0	4	47.0		10,	022.0
AVERAGE	DAILY MEMBE	Y MEMBERSHIP		7,2	34.4		2,846	5.1	4	45.9		10,	126.5
AVERAGE	DAILY ATTEND	DANCE		6,8	87.4		2,678	3.4	4	42.4		9,	608.2
TEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	А	MERICAN II	NDIAN	ASIA	AN	BLAC	к	HISP	ANIC	WHI	TE	т	OTAL
FEMALE			1		0	7	7		6	17	71		255
			0		3	7	6		5	17	75 46		259
MALE TOTAL			0 1		3 3		6			17	75 46		259 514
TOTAL	NUMBER A		1 OF PUE		3	7 15	6		5	17			
TOTAL		ND TYPE MIDDLE HIG	1 OF PUE		3	7 15	6	COMBINA	5 11	17			
TOTAL	TARY	MIDDLE	1 OF PUE		3 HOOLS	7 15	6	COMBINA:	5 11	17	46		
TOTAL ITEM 5 - ELEMENT	TARY	MIDDLE HIG 3	1 OF PUE JJR. H		3 EHOOLS SECOND	7 15	6 3	0	5 11	17 34	TOTAL	FULL	
TOTAL TEM 5 - ELEMENT	ary	MIDDLE HIG 3	1 OF PUB	BLIC SC	3 EHOOLS SECOND	7 15 ARY	6 3 ROOM	0 EDUCA	5 11	17 34	TOTAL 18	_	514
TEM 5 - ELEMENT 1. TEM 6 -	ary 3 PUBLIC FUI	MIDDLE HIG 3 LL-TIME S ADMINIST NO.	1 OF PUE	SCHOOL NO.	SECOND 2 DL ADM. %	7 15 ARY CLASS TEAC NO.	ROOM CHER	0 EDUCA TECH NO.	5 11 TION ATIONAL/ HNICAL %	OFFICE/ SUPI NO.	TOTAL 18 CLERICAL/ PORT %	STA	514 TIME
TEM 5 - ELEMENT 1. TEM 6 -	PUBLIC FUI	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0	1 STAFF FRATOR % 0.0	SCHOOL NO.	SECOND 2 DL ADM. % 0.0	CLASS TEAC	ROOM CHER % 0.0	0 EDUCA TECH NO.	5 11 TION ATIONAL/ HNICAL % 100.0	OFFICE/ SUPI	TOTAL 18 CLERICAL/ PORT % 0.0	STA NO.	-TIME
TEM 5 - ELEMENT 1. TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0	TAFF TRATOR % 0.0 0.0	SCHOOL NO.	SECOND 2 DL ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM CHER % 0.0 0.0	0 EDUCA TECH NO. 1 0	TION ATIONAL/ HNICAL % 100.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 18 CLERICAL/ PORT % 0.0 0.0	STA NO. 1	-TIME AFF 100
TEM 5 - ELEMENT 1. TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME : ADMINIST NO. 0 0 4	1 STAFF FRATOR 0.0 0.0 1.3	SCHOO NO. 0 0 8	3 SECOND 2 DL ADM. % 0.0 0.0 2.6	CLASS TEAC NO. 0 99	ROOM CHER % 0.0 0.0 32.8	DEDUCATECH NO. 1 0 69	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8	OFFICE/ SUPI NO. 0 0	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4	STA NO. 1 0 302	TIME 100 100
TEM 5 - ELEMENT 1. TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0 4 0	1 STAFF FRATOR 0.0 0.0 1.3 0.0	SCHOOL NO.	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0	7 15 ARY CLASS TEAC NO. 0 0 99 9	ROOM CHER % 0.0 0.0 32.8 81.8	0 EDUCA TECH NO. 1 0 69	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8 9.1	OFFICE/ SUPI NO. 0 0 122	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1	STA NO. 1 0 302 11	-TIME AFF 100 0 100
TEM 5 - ELEMENT 1: TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 4 0 9	1 STAFF FRATOR % 0.0 0.0 1.3 0.0 1.0	SCHOO NO. 0 8 0 21	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3	7 15 ARRY CLASS TEAC NO. 0 0 99 9	ROOM CHER % 0.0 0.0 32.8 81.8 55.9	0 EDUCA TECH NO. 1 0 69 1	5 11 TIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5	OFFICE/ SUPI NO. 0 0 122 1 189	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4	ST/NO. 1 0 302 11 927	TIME
TEM 5 - ELEMENT 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 3 LL-TIME 3 ADMINIST NO. 0 0 4 0 9 13	1 STAFF FRATOR 0.0 0.0 1.3 0.0 1.0 1.0	SCHOO NO. 0 8 0 21 29	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3 2.3	7 15 ARY CLASS TEAC NO. 0 99 9 518 626	ROOM CHER % 0.0 0.0 32.8 81.8 55.9 50.4	0 EDUCA TECH NO. 1 0 69 1 190 261	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5 21.0	OFFICE/ SUPI NO. 0 0 122 1 189 312	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4 25.1	STA NO. 1 0 302 11 927 1,241	-TIME AFF 100 100 100 100
TEM 5 - ELEMENT 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 3 LL-TIME : ADMINIST NO. 0 4 0 9 13	1 FOF PUE F/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 1.0 1.0	SCHOO NO. 0 8 0 21 29	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3 2.3 0.0	7 15 ARRY CLASS TEAC NO. 0 0 99 9 518 626 0	ROOM CHER % 0.0 0.0 32.8 81.8 55.9 50.4 0.0	0 EDUCA TECH NO. 1 0 69 1 190 261	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5 21.0 0.0	OFFICE/ SUPI NO. 0 122 1 189 312	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4 25.1 0.0	STA NO. 1 0 302 11 927 1,241	TIME 100 100 100 100 0
TEM 5 - ELEMENT 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 3 LL-TIME 5 ADMINIST NO. 0 0 4 0 9 13 0 0	1 FOF PUE F/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 1.0 1.0 0.0	SCHOO NO. 0 8 0 21 29 0	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3 2.3 0.0 0.0	7 15 ARRY CLASS TEAC NO. 0 99 9 518 626 0 1	ROOM CHER % 0.0 32.8 81.8 55.9 50.4 0.0 100.0	0 EDUCA TECH NO. 1 0 69 1 190 261 0	5 11 TIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5 21.0 0.0	OFFICE/ SUPI NO. 0 122 1 189 312 0	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4 25.1 0.0 0.0	STA NO. 1 0 302 11 927 1,241	-TIME 100 100 100 100 0
TEM 5 - ELEMENT 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME 5 ADMINIST NO. 0 4 0 9 13 0 0	1 FOF PUE F/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 1.0 1.0 0.0 0.0	SCHOO NO. 0 8 0 21 29 0 0	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3 2.3 0.0 0.0 2.8	7 15 ARY CLASS TEAC NO. 0 99 9 518 626 0 1 17	ROOM CHER % 0.0 0.0 32.8 81.8 55.9 50.4 0.0 100.0 23.9	0 EDUCA TECH NO. 1 0 69 1 190 261 0 0 8	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5 21.0 0.0 0.0 11.3	OFFICE/ SUPI NO. 0 122 1 189 312 0 0	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4 25.1 0.0 0.0 62.0	STA NO. 1 0 302 11 927 1,241 0 1	TIME AFF
TEM 5 - ELEMENT 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 4 0 9 13 0 0 0 0	1 STAFF STAFF FRATOR % 0.0 0.0 1.3 0.0 1.0 1.0 0.0 0.0 0.0	SCHOO NO. 0 8 0 21 29 0 0 0 2	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3 2.3 0.0 0.0 2.8 0.0	7 15 ARY CLASS TEAC NO. 0 99 9 518 626 0 1 17 1	ROOM CHER % 0.0 32.8 81.8 55.9 50.4 0.0 100.0 23.9 100.0	0 EDUCA TECH NO. 1 0 69 1 190 261 0 0 8 0	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5 21.0 0.0 0.0 11.3 0.0	OFFICE/ SUPI NO. 0 122 1 189 312 0 0 44 0	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4 25.1 0.0 0.0 62.0 0.0	STA NO. 1 0 302 11 927 1,241 0 1 71	TIME AFF 1000 1000 1000 1000 1000 1000 1000
TOTAL TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME 5 ADMINIST NO. 0 4 0 9 13 0 0	1 FOF PUE F/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 1.0 1.0 0.0 0.0	SCHOO NO. 0 8 0 21 29 0 0	3 SECOND 2 DL ADM. % 0.0 0.0 2.6 0.0 2.3 2.3 0.0 0.0 2.8	7 15 ARY CLASS TEAC NO. 0 99 9 518 626 0 1 17	ROOM CHER % 0.0 0.0 32.8 81.8 55.9 50.4 0.0 100.0 23.9	0 EDUCA TECH NO. 1 0 69 1 190 261 0 0 8	5 11 TION ATIONAL/ HNICAL % 100.0 0.0 22.8 9.1 20.5 21.0 0.0 0.0 11.3	OFFICE/ SUPI NO. 0 122 1 189 312 0 0	TOTAL 18 CLERICAL/ PORT % 0.0 0.0 40.4 9.1 20.4 25.1 0.0 0.0 62.0	STA NO. 1 0 302 11 927 1,241 0 1	-TIME

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (I	FULL-TIME	E) AND PRIN	ICIPALS	
· =====	0-1 YRS.	1-3 YRS.		11-14 YRS.		-	25 + YRS.	тота
CLASSROOM TEACHER		129	203	80	108	79	108	76
PRINCIPALS	0	0	0	1	4	6	7	1
TOTAL	56	129	203	81	112	85	115	78
TOTAL		.20						
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		55,950	6,736		65.85	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	21,66	5,147		25.50	
	RESTRICTED GRA	ANTS-IN-AII	D	1,96	3,358		2.31	
	REVENUE IN LIEU	OF TAXES	3	283	3,239		0.33	
	REVENUE FOR/O	N BEHALF (OF LEA	38	8,996		0.05	
	TOTAL STATE SO	URCES		23,950	0,740		28.19	
FEDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	-AID		0		0.00	
	RESTRICTED GRA	ANTS-IN-AII	D	4,89	0,889		5.76	
	REVENUE IN LIEU	OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	17	5,769		0.21	
	TOTAL FEDERAL	SOURCES		5,060	6,658		5.96	
TOTAL REVENUE				84,974	4,134		100.00	
OTHER SOURCES OF FL	UNDS			1,117	7,989			
TOTAL REVENUES AND	OTHER SOURCES			86,092	2,123			
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITUI	RE	CURR	ENT EXPEND	ITURE
	IONEO		AMOUN	Т	%	AMOUN	NT.	%
NSTRUCTION				_				
REGULAR PROGRAMS			32,276,246		1.00	29,793,0		39.44
SPECIAL EDUCATION F			8,709,811		9.17	8,640,2		11.44
VOCATIONAL EDUCATI			1,162,491		1.22	1,085,4	432	1.44
OTHER INSTRUCTIONA	AL PROGRAMS		3,218,972	2 3	3.39	2,793,	551	3.70
SPECIAL PROGRAMS			1,606,257	7 1	1.69	1,518,2	209	2.01
ADULT/CONTINUING E		3	408,929) ().43	408,9	929	0.54
COMMUNITY COLLEGE	E PROGRAMS		33	3 (0.00		33	0.00
TOTAL INSTRUCTION			47,382,739	49	9.91	44,239,4	186	58.57
SUPPORT SERVICES PROG								
PUPIL SUPPORT SERV			2,793,460		2.94	2,782,7	789	3.68
INSTRUCTIONAL STAF			4,784,830) 5	5.04	4,721,4	408	6.25
SCHOOL ADMINISTRAT	ΓΙΟΝ		4,578,772	2 4	1.82	4,551,8	896	6.03
TOTAL INSTRUCTIONA	L SUPPORT SERVICES		12,157,062	2 12	2.81	12,056,0	093	15.96
GENERAL ADMINISTRA	ATION		3,293,120) 3	3.47	3,225,4	481	4.27
BUSINESS SERVICES			718,197	7 ().76	718,	197	0.95
OPERATION AND MAIN		SERVICES	6,236,607	7 6	6.57	6,198,	107	8.21
STUDENT TRANSPORA	ATION SERVICES		5,962,260) (5.28	4,316,	733	5.71
CENTRAL SERVICES			1,103,913	3 1	1.16	1,103,9	913	1.46
TOTAL NON-INSTRUCT		ICES	17,314,097		3.24	15,562,4		20.60
TOTAL SUPPORT SERV			29,471,159	31	1.04	27,618,5	524	36.56
OPERATION OF NON-INSTR								
FOOD SERVICE OPERA			3,590,070) 3	3.78	3,558,	193	4.71
ENTERPRISE OPERATI	IONS		C) (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		120,736	6 ().13	120,7	736	0.16
TOTAL OPERATION OF NON	I-INSTRUCTIONAL SER	VICES	3,710,806	; 3	3.91	3,678,9	929	4.87
FACILITY AQUISITION AND	CONSTRUCTION SERV	ICES	9,454,504		9.96		0	0.00
DEBT SERVICE			4,911,968		5.17		0	0.00
TOTAL EXPENDITURES			94,931,176	100	0.00	75,536,9	939 1	00.00
FUND TRANSFER			1,114,384	ı				

96,045,560

	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		36,37	0,000	0	2,	750,000	33,6	320,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	14,84	3,441	3,682,522	3,	231,061	15,2	299,902
FIXED ASSETS		79,472	2,241	8,041,998	9,	848,541	77,6	65,698
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
=	PARI	SHWIDE		DISTR	ICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	4.10	2,514,526	4.10	4.10	1		0 2,5	514,526
RENEWABLE TAX	44.59	27,346,788	44.59	44.59	1		0 27,3	346,788
DEBT SERVICES TAXES	6.81	4,178,444	6.81	6.81	1		0 4,	178,444
OTAL AD VALOREM TAXES	55.50	34,039,758	55.50	55.50	3		0 34,0	39,758
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	18,359,	246	1,114,394	19,4	173,640
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
OTAL SALES AND USE TAXES	S		2.00	18,359,2	246	1,114,394	19,4	173,640
TEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
XCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-4,973,599	0	0	-73,751	400,695	-5,306,771	-9,953,42
ESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-19,074	0	0	-4	0	0	-19,07
BALANCES AT BEGINNING OF	YEAR	9,919,836	0	0	408,284	4,463,736	7,598,794	22,390,65
BALANCES AT END OF YEAR		4,927,163	0	0	334,529	4,864,431	2,292,023	12,418,14
TEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0-		6-11	12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		(0	16	30	8	0	54
. HARD OF HEARING		(4	2	1	0	7
B. DEAF		(0	0	0	0	0
. SPEECH/LANGUAGE IMPAI	IRMENTS	(191	39	1	0	231
5. VISUAL IMPAIRMENTS		(0	5	0	0	5
i. EMOTIONAL/BEHAVIORAL				49	78	6	0	133
. ORTHOPEDIC IMPAIRMENT	TS	C	0	11	8	2	0	21
. OTHER HEALTH IMPAIRME	NTS	(0	15	15	1	0	31
. LEARNING DISABILITIES		C	0	113	211	20	0	344
0. DEAF-BLINDNESS		(0	0	0	0	0	0
1. MULTIPLE DISABILITIES		(0	6	4	0	0	10
2. AUTISM		(0	3	1	3	0	7
3.TRAUMATIC BRAIN INJURY		(0	0	1	0	0	1
4. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
5. INFANT/TODDLER W/ DISA	BILITIES	25	0	0	0	0	0	25
6. NONCATEGORICAL PRESC	CHOOL	(126	0	0	0	0	126
OTAL FOR CATEGORIES 1-16	;	25	126	408	394	42	0	995
HOSPITAL/HOMEBOUND		C	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	C	0	0	0	0	0	0
GIFTED		(0	112	204	3	0	319
		C	0	73	227	14	0	314

										•	St. Charle
ITEM 14	- SCHO	OL FOOI	O SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SER\	/ED DAILY					1,68	8	
AVERAGE	NUMBER	OF LUNCH	IES DAILY						6,04		
TOTAL FE	DERAL (U	SDA) REIMI	BURSEMENT	7				\$1,	466,961.0		
TOTAL ST	TATE AND I	LOCAL SUI	PPORT OF F	OOD SERVIC	E			\$1,	730,813.0)	
ITEM 15	- EXPE	NDITURE	PER STU	JDENT AN	D AVERA	GE T	EACHE	R SALAR	Υ		
								1	996-97	1	1997-98
CURRENT	r expendi	TURE PER	STUDENT						\$6,583		\$7,553
AVERAGE	SALARY (OF ALL FUL	L-TIME TEAG	CHERS					\$34,827		\$35,162
				NO	NPUBLI	c sc	HOOLS	8			
ITFM 1 -	- NONPL	IBI IC ST	UDFNT RI	EGISTRAT	ION BY F	THNI	CITY AN	ID GENDI	FR		
			AN INDIAN	ASIAN		LACK		SPANIC	whi	ГЕ	TOTAL
FEMALE			0	0				0		0	0
				-		0		U		U	U
			0	0		0		0		0	0
MALE			0								
MALE FOTAL TEM 2 -			UDENT RI	0 0 EGISTRAT	ION	0		0		0	0
MALE TOTAL ITEM 2 - PK	К	1	0 UDENT RI 2	egistrat	4	0 0	6	0 0 7	8	O O SP ED ELEM	0 0 PK-8 TOTA
MALE FOTAL TEM 2 -			UDENT RI	0 0 EGISTRAT	_	0	6	0		0	0
MALE TOTAL ITEM 2 - PK	К	1	0 UDENT RI 2	EGISTRAT 3	4	0 0 5	-	7 0	8	O O SP ED ELEM	0 0 PK-8 TOTA
MALE TOTAL ITEM 2 - PK 0	K 0	1 0	0 UDENT RI 2 0	EGISTRAT 3 0 SP ED SE	4 0	0 0 5	0	7 0	8	SP ED ELEM 0	0 0 PK-8 TOTA
MALE TOTAL TEM 2 - PK 0 9	K 0 10 0 - NONPL	1 0 11 0 UBLIC ME	0 UDENT RI 2 0 12 0	EGISTRAT 3 0 SP ED SE	4 0 CONDARY 0 O OF SES	0 0 5 0	0 9-12 TO	7 0	8 0 GRAND	SP ED ELEM 0	0 0 PK-8 TOTA 0
MALE TOTAL TEM 2 - PK 0 9	K 0 10 0 - NONPL	1 0 11 0 UBLIC ME	0 UDENT RI 2 0 12 0	EGISTRAT 3 0 SP ED SE	CONDARY O OF SES	5 0 7	0 9-12 TO	7 0	8 0 GRAND	SP ED ELEM 0 TOTAL	0 0 PK-8 TOTA 0
MALE FOTAL TEM 2 - PK 0 9 0 TEM 3 -	K 0 10 0 - NONPL AND AV	1 0 11 0 UBLIC ME	UDENT RI 2 0 12 0 EMBERSH DAILY AT	EGISTRAT 3 0 SP ED SE	4 0 CONDARY 0 O OF SES CE (ADA) PK - 8	5 0 7 SION	0 9-12 TO	7 0 TAL GE DAIL	8 0 GRAND Y MEME	SP ED ELEM 0 TOTAL	0 0 PK-8 TOTA 0 ADM),
MALE FOTAL TEM 2 - PK 0 9 0 TEM 3 -	K 0 10 0 - NONPU AND AN	1 0 11 0 JBLIC ME /ERAGE	0 UDENT RI 2 0 12 0 EMBERSH DAILY AT	EGISTRAT 3 0 SP ED SE	4 0 CCONDARY 0 O OF SES CE (ADA) PK - 8	5 0 7 SION,	0 9-12 TO	7 0 TAL	8 0 GRAND Y MEME 12 0.0	SP ED ELEM 0 TOTAL	0 0 PK-8 TOTAL 0.0
MALE FOTAL TEM 2 - PK 0 9 0 TEM 3 -	K 0 10 0 - NONPU AND AN	1 0 11 0 JBLIC ME/ERAGE	0 UDENT RI 2 0 12 0 EMBERSH DAILY AT	EGISTRAT 3 0 SP ED SE	4 0 CCONDARY 0 O OF SES CE (ADA) PK - 8 0.0	5 0 7 SION,	0 9-12 TO	0 7 0 TAL GE DAIL	8 0 GRAND Y MEME 12 0.0 0.0	SP ED ELEM 0 TOTAL	0 0 PK-8 TOTAL 0.0 0.0
MALE FOTAL TEM 2 - PK 0 9 0 TEM 3 -	K 0 10 0 - NONPL AND AN SHIP AT EN	1 0 11 0 JBLIC ME /ERAGE ND OF SESSEMBERSHIP TENDANCE	0 UDENT RI 2 0 12 0 EMBERSH DAILY AT	SP ED SE	4 0 CCONDARY 0 O OF SES CE (ADA) PK - 8 0.0 0.0	5 0 7 SION,	9-12 TO 0 AVERA	0 7 0 TAL GE DAIL	8 0 GRAND Y MEME 12 0.0	SP ED ELEM 0 TOTAL	0 0 PK-8 TOTA 0 ADM), TOTAL 0.0
MALE FOTAL TEM 2 - PK 0 9 0 TEM 3 -	K 0 10 0 - NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	1 0 11 0 UBLIC ME /ERAGE IND OF SESSEMBERSHIP TENDANCE ER OF NO	UDENT RI 2 0 12 0 EMBERSH DAILY AT	SP ED SE	CONDARY O O OF SES CE (ADA) PK - 8 0.0 0.0 HOOL GF	5 0 7 SION	9-12 TO 0 AVERA	7 0 TAL GE DAIL	8 0 GRANE Y MEME 12 0.0 0.0 0.0	SPEDELEM 0 TOTAL BERSHIP (A	0 0 PK-8 TOTA 0 ADM), TOTAL 0.0 0.0 0.0
MALE FOTAL TEM 2 - PK 0 9 0 TEM 3 -	K 0 10 0 - NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	1 0 11 0 JBLIC ME /ERAGE ND OF SESSEMBERSHIP TENDANCE	UDENT RI 2 0 12 0 EMBERSH DAILY AT	SP ED SE	CONDARY O O OF SES CE (ADA) PK - 8 0.0 0.0 HOOL GF	5 0 7 SION,	9-12 TO 0 AVERA	0 7 0 TAL GE DAIL	8 0 GRANE Y MEME 12 0.0 0.0 0.0	SP ED ELEM 0 TOTAL	0 0 PK-8 TOTAL 0.0 0.0
MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	K 0 10 0 - NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	1 0 11 0 UBLIC ME /ERAGE IND OF SESSEMBERSHIP TENDANCE ER OF NO	UDENT RI 2 0 12 0 EMBERSH DAILY AT	SP ED SE	CONDARY O O OF SES CE (ADA) PK - 8 0.0 0.0 HOOL GF	5 0 7 SION	9-12 TO 0 AVERA	7 0 TAL GE DAIL	8 0 GRANE Y MEME 12 0.0 0.0 0.0	SPEDELEM 0 TOTAL BERSHIP (A	0 0 PK-8 TOTA 0 ADM), TOTAL 0.0 0.0 0.0
MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	K 0 10 0 - NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	1 0 11 0 UBLIC ME /ERAGE IND OF SESSEMBERSHIP TENDANCE ER OF NO	UDENT RI 2 0 12 0 EMBERSH DAILY AT SION DNPUBLIC	SP ED SE IIP AT ENE TENDANC CHIGH SC ASIAN	CONDARY O O OF SES CE (ADA) PK - 8 0.0 0.0 HOOL GF	SION	9-12 TO 0 AVERA	7 0 TAL GE DAIL 9-	8 0 GRANE Y MEME 12 0.0 0.0 0.0	SP ED ELEM O TOTAL BERSHIP (A	0 0 PK-8 TOTAL 0.0 0.0 0.0

SECONDARY

COMBINATION

0

TOTAL

MIDDLE/ JR.HIGH

ELEMENTARY

St. Helena 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	ΤE		(- 12 OTAL
FEMALE		1		6		710			0	4	14		761
MALE		0		3		772			0	Ę	58		833
TOTAL		1		9		1,482			0	10	02	1	,594
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEN	/BERS	SHIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
58	120	113	130	122		127	124	129		138	90	1,151	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	TAL		
163	103	98	79		443		(0		1,594			
AVERAGE	HIP AT END OF DAILY MEMBE DAILY ATTEND	RSHIP		1,1 1,1	PK-8 54.0 45.4 77.2		9- 433).0 3.1	NON	1.0 0.7 0.7	•	1, 1,	505.0 579.3 466.9
TEM 4 -	NUMBER C						.,		NIO.	14/11/			OT41
	A	MERICAN II		ASIA		BLAC		HISPA		WHI		10	OTAL
FEMALE			0		0	3			0		1		35
MALE TOTAL			0 0		0 0	3 6			0 0		3 4		34 69
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	}							
ITEM 5 -		ND TYPE MIDDLE HIG	JR.	BLIC SC	SECOND			COMBINAT	ION		TOTAL		
	ARY	MIDDLE	JR.	BLIC SC				COMBINATION 0	ION		TOTAL		
ELEMENT	ARY	MIDDLE HIG	:/ JR. H	BLIC SC	SECOND		ROOM			OFFICE/			-TIME
ELEMENT	'ARY	MIDDLE HIG	JR. H		SECOND	ARY		0 EDUCAT			3		
ELEMENT	'ARY	MIDDLE HIG 1 LL-TIME	STAFF		SECOND 1	CLASS	HER	0 EDUCAT	ΓΙΟΝΑL/ NICAL		3 CLERICAL/	/ FULL	
ELEMENT 1 TEM 6 -	'ARY	MIDDLE HIG 1 L L-TIME :	STAFF	SCHOO	SECOND 1 DL ADM.	CLASS TEAC	HER	0 EDUCAT TECHI	ΓΙΟΝΑL/ NICAL	SUP	3 CLERICAL/ PORT	/ FULL	AFF
ELEMENT 1 TEM 6 -	PUBLIC FU	MIDDLE HIG 1 LL-TIME S ADMINIS' NO.	STAFF FRATOR %	SCHOO NO.	SECOND 1 DL ADM. %	CLASS TEAC NO.	HER %	0 EDUCAT TECHI NO.	FIONAL/ NICAL %	SUPI NO.	3 CLERICAL/ PORT %	FULL STA	AFF (
ELEMENT 1 TEM 6 -	PUBLIC FUI	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0	STAFF FRATOR % 0.0	SCHOO NO. 0	SECOND 1 DL ADM. % 0.0	CLASS TEAC NO. 0	HER % 0.0	DEDUCAT TECHI NO.	FIONAL/ NICAL % 0.0	SUPI NO. 0	3 CLERICAL/ PORT % 0.0	FULL STA NO. 0	AFF (
ELEMENT 1 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	SCHOO NO. 0	1 DL ADM. % 0.0 0.0	CLASS TEAC NO. 0	HER % 0.0 0.0	0 EDUCAT TECHI NO. 0 0	FIONAL/ NICAL % 0.0 0.0	SUPPI NO. 0	3 CLERICAL/ PORT % 0.0 0.0	FULL STA NO. 0	AFF ((100
ELEMENT 1 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME 3 ADMINIS* NO. 0 0 2	STAFF FRATOR % 0.0 0.0 1.3	SCHOO NO. 0 0	1 DL ADM. % 0.0 0.0 1.3	CLASS TEAC NO. 0 0	HER % 0.0 0.0 45.0	DEDUCAT TECHI NO. 0 0	FIONAL/ NICAL % 0.0 0.0 23.8	SUPP NO. 0 0 43	3 CLERICAL/ PORT % 0.0 0.0 28.5	FULL ST/ NO. 0 0	AFF ((100
ELEMENT 1 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 3 ADMINIST NO. 0 0 2 0	STAFF FRATOR % 0.0 0.0 1.3 0.0	SCHOO NO. 0 0 2	% 0.0 0.0 1.3 0.0	CLASS TEAC NO. 0 0 68 0	HER % 0.0 0.0 45.0 0.0	DEDUCAT TECHI NO. 0 0 36	FIONAL/ NICAL % 0.0 0.0 23.8 0.0	SUPI NO. 0 0 43 0	3 CLERICAL/ PORT % 0.0 0.0 28.5 0.0	FULL STA NO. 0 0 151	AFF (100 (100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 3	STAFF FRATOR % 0.0 0.0 1.3 0.0 9.4	SCHOO NO. 0 0 2 0	% 0.0 0.0 1.3 0.0 0.0	CLASS TEAC NO. 0 0 68 0 6	HER % 0.0 0.0 45.0 0.0 18.8	0 EDUCAT TECHI NO. 0 0 36 0	FIONAL/ NICAL % 0.0 0.0 23.8 0.0 31.2	SUPI NO. 0 0 43 0	3 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 40.6	FULL STA NO. 0 0 151 0 32	100 100 100
ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0 2 0 3 5	STAFF FRATOR % 0.0 0.0 1.3 0.0 9.4 2.7	SCHOO NO. 0 0 2 0 0	% 0.0 0.0 1.3 0.0 0.0 1.3	CLASS TEAC NO. 0 0 68 0 6 74	HER % 0.0 0.0 45.0 0.0 18.8 40.4	0 EDUCAT TECHI NO. 0 0 36 0 10	FIONAL/ NICAL % 0.0 0.0 23.8 0.0 31.2 25.1	SUPI NO. 0 0 43 0 13 56	3 CLERICAL/PORT % 0.0 0.0 28.5 0.0 40.6 30.6	FULL STA NO. 0 0 151 0 32 183	100 100 100
ELEMENT TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 3 5	STAFF FRATOR % 0.0 0.0 1.3 0.0 9.4 2.7 0.0	SCHOO NO. 0 0 2 0 0 2	SECOND 1 DL ADM. % 0.0 0.0 1.3 0.0 0.0 1.1 0.0	CLASS TEAC NO. 0 0 68 0 6 74	HER % 0.0 0.0 45.0 0.0 18.8 40.4	0 EDUCAT TECHI NO. 0 0 36 0 10 46	FIONAL/ NICAL % 0.0 0.0 23.8 0.0 31.2 25.1 0.0	SUPPI NO. 0 0 43 0 13 56	3 CLERICAL/PORT % 0.0 0.0 28.5 0.0 40.6 30.6	FULL STA NO. 0 0 151 0 32 183	100 100 100 100
ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME: ADMINIST NO. 0 0 2 0 3 5 0 0	STAFF FRATOR % 0.0 0.0 1.3 0.0 9.4 2.7 0.0 0.0	SCHOO NO. 0 0 2 0 0 2	SECOND 1 DL ADM. % 0.0 0.0 1.3 0.0 0.0 1.1 0.0 0.0	CLASS TEAC NO. 0 68 0 6 74 0 0 15	HER % 0.0 0.0 45.0 0.0 18.8 40.4 0.0	0 EDUCAT TECHI NO. 0 0 36 0 10 46 0 0	FIONAL/ NICAL % 0.0 0.0 23.8 0.0 31.2 25.1 0.0 0.0	SUPPOND NO. 0 0 43 0 13 56 0 0	3 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 40.6 30.6 0.0	FULL STANO. 0 0 151 0 32 183 0 0	100 100 100 100
ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME 5 ADMINIST NO. 0 0 2 0 3 5 0 0 1	STAFF FRATOR % 0.0 0.0 1.3 0.0 9.4 2.7 0.0 0.0 2.4	SCHOO NO. 0 0 2 0 0 2	% 0.0 0.0 1.3 0.0 0.0 1.1 0.0 0.0	CLASS TEAC NO. 0 0 68 0 6 74 0 0	HER % 0.0 0.0 45.0 0.0 18.8 40.4 0.0 35.7	0 EDUCAT TECHI NO. 0 0 36 0 10 46 0 1	FIONAL/ NICAL % 0.0 0.0 23.8 0.0 31.2 25.1 0.0 0.0 2.4	SUPPOND SUPPON	3 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 40.6 30.6 0.0 0.0 52.4	FULL STANO. 0 0 151 0 32 183 0 0 42	100 100 100 (100 (100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME S ADMINIST NO. 0 0 2 0 3 5 0 0 1 0	STAFF FRATOR % 0.0 0.0 1.3 0.0 9.4 2.7 0.0 0.0 2.4 0.0	SCHOO NO. 0 0 2 0 0 2	SECOND 1 DL ADM. % 0.0 0.0 1.3 0.0 0.0 1.1 0.0 7.1 0.0	CLASS TEAC NO. 0 68 0 6 74 0 0 15	HER % 0.0 0.0 45.0 0.0 18.8 40.4 0.0 0.0 35.7 0.0	0 EDUCAT TECHI NO. 0 0 36 0 10 46 0 1	FIONAL/ NICAL % 0.0 0.0 23.8 0.0 31.2 25.1 0.0 0.0 2.4 0.0	SUPI NO. 0 43 0 13 56 0 0 22	3 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 40.6 30.6 0.0 52.4 0.0	FULL ST/NO. 0 0 151 0 32 183 0 0 42 0	AFF

	0-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YRS	15-19 YRS.	20-24 YRS	25 + YRS.	TOTA
CLASSROOM TEACHERS		8	15	12	12	8	29	9
PRINCIPALS	0	0	0	0	0	0	3	
TOTAL	12	8	15	12	12	8	32	9
ITEM 8 - REVENUE								
				AMO	_	PERCE	NT OF TOTAL	. REVENU
LOCAL SOURCES:	TOTAL LOCAL S				7,782		15.12	
STATE SOURCES:	UNRESRTICTED				1,292		61.93	
	RESTRICTED GF				8,683		5.44	
	REVENUE IN LIE			3	7,338		0.42	
	REVENUE FOR/O		OF LEA		0		0.00	
	TOTAL STATE SO			6,08	7,313		67.79	
FEDERAL SOURCES:	UNRESRTICTED				0		0.00	
	RESTRICTED GF			1,49	4,063		16.64	
	REVENUE IN LIE				0		0.00	
	REVENUE FOR/O		OF LEA		0,319		0.45	
	TOTAL FEDERAL	SOURCES		•	4,382		17.09	
TOTAL REVENUE				-	9,477		100.00	
OTHER SOURCES OF FU					8,541			
TOTAL REVENUES AND	OTHER SOURCES			9,03	8,018			
TEM 9 - EXPENDIT	URES			EXPENDITU	RE		ENT EXPENDIT	URE
NSTRUCTION			AMOUN	Т	%	AMOUN	Т	%
REGULAR PROGRAMS			2,903,396	3	3.54	2,805,4	197 3	4.07
SPECIAL EDUCATION P	ROGRAMS		933,590) 10	0.79	891,3	380 10	0.83
VOCATIONAL EDUCATION	ON PROGRAMS		257,953	3 2	2.98	229,0)83 :	2.78
OTHER INSTRUCTIONAL	L PROGRAMS		75,214	1 (0.87	69,6	31 (0.85
SPECIAL PROGRAMS			583,262	2 (6.74	578,7	'35	7.03
ADULT/CONTINUING ED	UCATION PROGRAM	IS	30,29	1 (0.35	30,2	<u>'</u> 91 (0.37
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0 (0.00
TOTAL INSTRUCTION			4,783,706	5 5	5.26	4,604,6	17 5	5.92
SUPPORT SERVICES PROGI	RAMS							
PUPIL SUPPORT SERVI	CES		290,338	3 :	3.35	281,4	73 :	3.42
INSTRUCTIONAL STAFF	SERVICES		481,538	3 :	5.56	470,3	320	5.71
SCHOOL ADMINISTRAT	ION		410,448	3 4	4.74	398,4	129	4.84
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	1,182,324	4 1:	3.66	1,150,2	222 13	3.97
GENERAL ADMINISTRA	TION		245,742	2 2	2.84	245,7	'42	2.98
BUSINESS SERVICES			165,958	3	1.92	164,3	368	2.00
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	575,630) (6.65	551,5	509	6.70
STUDENT TRANSPORA	TION SERVICES		804,169	9 9	9.29	804,1	69	9.77
CENTRAL SERVICES			21,618	3 (0.25	21,6	518	0.26
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	VICES	1,813,117	7 20	0.95	1,787,4	06 2	1.71
TOTAL SUPPORT SERV	ICES		2,995,441	34	4.61	2,937,6	28 3	5.67
PERATION OF NON-INSTRU	JCTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		701,333	3 8	8.10	688,5	i99 ;	8.36
ENTERPRISE OPERATION	ONS		(0.00			0.00
COMMUNITY SERVICE	OPERATIONS		4,111		0.05	3.6	611 (0.04
OTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	705,444		8.15	692,2		8.41
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	159,258		1.84	•		0.00
DEBT SERVICE			12,204		0.14			0.00
TOTAL EXPENDITURES			8,656,053		0.00	8,234,4		0.00
			74,274			, ,		

8,730,327

TOTAL ALL EXPENDITURES AND OTHER USES

	ВЕ	GINNING BA	LANCE	ADDITIONS	DEL	ETION	S	ENDING BA	ALANCE
BONDED DEBT			0	1,906,000		0		1,9	06,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABSI	ENCES	32	2,097	0		4,122		3	17,975
FIXED ASSETS		5,81	5,649	250,136		0		6,0	65,785
ITEM 11 - SCHOOL SYS		_							
_	PARIS	HWIDE		DISTR	RICT/WARD			то	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS	REVENUE	RE\	/ENUE
CONSTITUTIONAL TAX	3.38	89,517	0.00	0.00	6			0	89,517
RENEWABLE TAX	14.48	382,943	0.00	0.00	6			0 3	82,943
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0			0	0
TOTAL AD VALOREM TAXES	17.86	472,460	0.00	0.00	12			0 4	72,460
			INED DEBT/ DEBT RATE	NONDEBT S			SERVICE		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	726,	298		0	7	26,298
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0		0		0
TOTAL SALES AND USE TAXE	S		2.00	726,	298		0	7	26,298
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DE	вт	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SER	VICE	PROJECT	TOTAL
EVOCES (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FU	ND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-74,400	4,000	0	96,216		0	281,874	307,69
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0		0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0		0	0	(
BALANCES AT BEGINNING OF	YEAR	264,752	0	0	220,155		0	0	484,90
BALANCES AT END OF YEAR		190,352	4,000	0	316,371		0	281,874	792,597
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM	<u> </u>		
					AGE GROU	PS			
CATEGORY		0-	2 3-5	6-11	12-17	1	8-21	22 UP	TOTAL
MENTAL DISABILITIES		(0	27	36		1	0	64
2. HARD OF HEARING		(0 0	1	1		0	0	2
3. DEAF		(0 0	0	0		0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	59	6		0	0	65
5. VISUAL IMPAIRMENTS		(0	0	0		0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDER	S (0	2	6		0	0	8
7. ORTHOPEDIC IMPAIRMEN	TS	(0 0	1	1		0	0	2
8. OTHER HEALTH IMPAIRME	NTS	(0 0	4	1		0	0	5
9. LEARNING DISABILITIES		(0 0	23	78		4	0	105
10. DEAF-BLINDNESS		(0 0	0	0		0	0	0
11. MULTIPLE DISABILITIES		(0 0	1	1		1	0	3
12. AUTISM		(0 0	0	1		0	0	1
13.TRAUMATIC BRAIN INJURY	•	(0 0	0	0		0	0	0
14. DEVELOPMENTAL DELAY		(0 0	0	0		0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES		1 0	0	0		0	0	1
16. NONCATEGORICAL PRESC	CHOOL	(31	0	0		0	0	31
TOTAL FOR CATEGORIES 1-16	;		1 31	118	131		6	0	287
HOSPITAL/HOMEBOUND		(0 0	0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED	(0 0	0	0		0	0	0
GIFTED		(0 0	2	1		0	0	3
TALENTED		(0 0	0	0		0	0	0

ITEM 14 - SCHOOL AVERAGE NUMBER OF AVERAGE NUMBER OF TOTAL FEDERAL (USDA TOTAL STATE AND LOC ITEM 15 - EXPEND CURRENT EXPENDITUR	BREAKFASTS SI LUNCHES DAIL' () REIMBURSEMI					St. Heler
AVERAGE NUMBER OF TOTAL FEDERAL (USDATOTAL STATE AND LOC	LUNCHES DAILY A) REIMBURSEME	ERVED DAILY				
TOTAL FEDERAL (USDA TOTAL STATE AND LOC TEM 15 - EXPEND	A) REIMBURSEME				910	
TOTAL STATE AND LOC	•	Y			1,252	
ITEM 15 - EXPEND	AL SUPPORT O	ENT		:	\$538,123.00	
		F FOOD SERVI	CE	:	\$111,706.00	
CURRENT EXPENDITUR	ITURE PER S	TUDENT AN	ID AVERAGE T	EACHER SALAF	RY	
CURRENT EXPENDITUR					1996-97	1997-98
					\$4,625	\$5,313
VERAGE SALARY OF A	LL FULL-TIME T	EACHERS			\$25,067	\$28,241
		NO	ONPUBLIC SO	HOOLS		
TEM 1 - NONPUBL	IC STUDENT	REGISTRA	TION BY ETHNI	CITY AND GENE)ER	
	MERICAN INDIA			HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
TEM 2 - NONPUBL	IC STUDENT	REGISTRA	ΓΙΟΝ			
PK K	1 2	3	4 5	6 7	8 SP ED E	ELEM PK-8 TOTA
0 0	0 0	0	0 0	0 0	0 0	0
9 10	11 12	SP ED S	ECONDARY	9-12 TOTAL	GRAND TOTAL	
0 0	0 0		0	0	0	
ITEM 3 - NONPUBL	IC MEMBER	SHIP AT EN	D OF SESSION	AVERAGE DAII	Y MEMBERSHI	P (ADM),
	RAGE DAILY	ATTENDAN	CE (ADA)			
AND AVE			PK - 8	g	-12	TOTAL
AND AVE			0.0		0.0	0.0
)F SESSION				0.0	0.0
MEMBERSHIP AT END C			0.0		0.0	0.0
MEMBERSHIP AT END C	ERSHIP		0.0 0.0		0.0	0.0
MEMBERSHIP AT END C AVERAGE DAILY MEMBI AVERAGE DAILY ATTEN	ERSHIP IDANCE	LIC HIGH SC	0.0	ATES		
MEMBERSHIP AT END C AVERAGE DAILY MEMBI AVERAGE DAILY ATTEN TEM 4 - NUMBER	ERSHIP IDANCE	LIC HIGH SC ASIAN	0.0	ATES HISPANIC		
MEMBERSHIP AT END C AVERAGE DAILY MEMBI AVERAGE DAILY ATTEN TEM 4 - NUMBER (AMERIC	ERSHIP IDANCE OF NONPUBI		0.0 CHOOL GRADU		0.0	0.0
MEMBERSHIP AT END C AVERAGE DAILY MEMBI AVERAGE DAILY ATTEN I TEM 4 - NUMBER (ERSHIP IDANCE OF NONPUBI CAN INDIAN	ASIAN	0.0 CHOOL GRADU BLACK	HISPANIC	0.0 WHITE	0.0
MEMBERSHIP AT END C AVERAGE DAILY MEMBI AVERAGE DAILY ATTEN ITEM 4 - NUMBER (AMERIC FEMALE	ERSHIP IDANCE OF NONPUBI CAN INDIAN 0	ASIAN	0.0 CHOOL GRADU BLACK 0	HISPANIC	0.0 WHITE 0	0.0 TOTAL 0
MEMBERSHIP AT END C AVERAGE DAILY MEMBI AVERAGE DAILY ATTEN ITEM 4 - NUMBER (AMERIC FEMALE MALE	ERSHIP IDANCE OF NONPUBI CAN INDIAN 0 0 0	ASIAN 0 0 0	0.0 CHOOL GRADU BLACK 0 0 0	HISPANIC 0 0	0.0 WHITE 0 0	0.0 TOTAL 0 0

0

0

0

St. James 1997-98

ITEM 1 -								,					
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	ΓE		(- 12 OTAL
FEMALE		0		0		1,535		1	1	67	78	2	2,224
MALE		0		0		1,653			9	7	58	2	2,420
TOTAL		0		0		3,188		2	0	1,43	36	4	1,644
ITEM 2 -	OCTOBER 1	l 1997 EL	EMENT	ARY/SE	CONDA	RY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
464	290	369	329	307	3	321	298	293	:	380	292	3,343	3
9	10	11	12	9-12 ⁻	ΓΟΤΑL		NONGF	RADED	Gl	RAND TO	OTAL		
353	355	305	269	1,	282		1	9		4,644			
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE	
				Р	K-8		9-1	2	NON	GRADED)	то	TAL
MEMBERS	HIP AT END OF	SESSION		3,38	31.0		1,255	.0	1	19.0		4,	655.0
AVERAGE	DAILY MEMBER	RSHIP		3,3	71.2		1,269	.6	1	19.0		4,	659.8
AVERAGE	DAILY ATTEND	ANCE		3,20	02.3		1,162	.3	1	17.4		4,	382.0
TEM 4 -	NUMBER O	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	A	MERICAN II	NDIAN	ASIA	N	BLAG	CK	HISPA	NIC	WHI	TE	TO	OTAL
FEMALE			0		0	8	35		1	;	51		137
MALE			0		0		60		0		48		108
TOTAL			0		0	14	15		1	,	99		245
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS								
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ON		TOTAL		
ELEMENT					SECOND.	ARY		COMBINAT 0	ON		TOTAL 12		
7		HIG	Н				SROOM			OFFICE/		FULL	TIME
7	7	HIG	STAFF	SCHOO	2	CLASS	SROOM CHER	0	FIONAL/		12	FULL ST <i>F</i>	
TEM 6 -	PUBLIC FUI	HIG 3 LL-TIME S ADMINIST NO.	STAFF FRATOR %	NO.	2 L ADM. %	CLASS TEAG	CHER	0 EDUCA ⁻ TECH NO.	FIONAL/ NICAL %	SUPI NO.	12 CLERICAL/ PORT %	STA NO.	AFF
TEM 6 -	PUBLIC FUI	ADMINIST NO.	STAFF FRATOR % 0.0	NO. 0	2 L ADM. % 0.0	CLASS TEAC NO.	% 0.0	0 EDUCA TECH NO. 0	FIONAL/ NICAL % 0.0	SUPI NO. 0	12 CLERICAL/ PORT % 0.0	STA NO.	AFF C
TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	ADMINIST NO.	STAFF FRATOR % 0.0 0.0	NO. 0 0	2 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0	0 EDUCAT TECH NO. 0 0	FIONAL/ NICAL % 0.0 0.0	SUPI NO. 0	12 CLERICAL/ PORT % 0.0 0.0	STA NO. 0	AFF C
TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 4	STAFF FRATOR % 0.0 0.0 1.3	NO. 0 0 3	2 L ADM. % 0.0 0.0 1.0	CLASS TEAC NO. 0 0	0.0 0.0 0.0 39.9	0 EDUCAT TECH NO. 0 0 60	FIONAL/ NICAL % 0.0 0.0 19.8	SUPI NO. 0 0 115	12 CLERICAL/ PORT % 0.0 0.0 38.0	STA NO. 0 0 303	AFF ((100
7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 4 0	STAFF FRATOR % 0.0 0.0 1.3 0.0	NO. 0 0 3 0	2 L ADM. % 0.0 0.0 1.0 0.0	CLASS TEAC NO. 0 0 121 2	% 0.0 0.0 39.9 100.0	0 EDUCA [*] TECH NO. 0 0 60	FIONAL/ NICAL % 0.0 0.0 19.8 0.0	SUPI NO. 0 0 115	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0	STA NO. 0 0 303 2	AFF (0 100 100
7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 4 0 5	STAFF FRATOR % 0.0 0.0 1.3 0.0 2.3	NO. 0 0 3 0 4	2 L ADM. % 0.0 0.0 1.0 0.0 1.8	CLASS TEAC NO. 0 0 121 2	0.0 0.0 39.9 100.0 52.0	0 EDUCA [*] TECH NO. 0 0 60 0 31	710NAL/ NICAL % 0.0 0.0 19.8 0.0 14.0	SUPI NO. 0 0 115 0 66	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9	STA NO. 0 0 303 2 221	100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 4 0 5 9	STAFF FRATOR % 0.0 0.0 1.3 0.0 2.3 1.7	NO. 0 0 3 0 4 7	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.3	CLASS TEAC NO. 0 0 121 2 115 238	0.0 0.0 0.0 39.9 100.0 52.0 45.2	0 EDUCAT TECH NO. 0 0 60 0 31 91	710NAL/ NICAL % 0.0 0.0 19.8 0.0 14.0	SUPI NO. 0 0 115 0 66 181	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9 34.4	STA NO. 0 0 303 2 221 526	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 4 0 5 9	STAFF FRATOR % 0.0 0.0 1.3 0.0 2.3 1.7 0.0	NO. 0 0 3 0 4 7	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.3	CLASS TEAC NO. 0 0 121 2 115 238	% 0.0 0.0 39.9 100.0 52.0 45.2 0.0	0 EDUCAT TECH NO. 0 0 60 0 31 91	7IONAL/ NICAL % 0.0 0.0 19.8 0.0 14.0 17.3	SUPI NO. 0 0 115 0 66 181	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9 34.4 0.0	STA NO. 0 0 303 2 221 526	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 4 0 5 9 0 0	STAFF FRATOR % 0.0 0.0 1.3 0.0 2.3 1.7 0.0 0.0	NO. 0 0 3 0 4 7 0 0	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.3 0.0	CLASS TEAC NO. 0 0 121 2 115 238 0	0.0 0.0 39.9 100.0 52.0 45.2 0.0 0.0	0 EDUCAT TECHI NO. 0 0 60 0 31 91 0 0	FIONAL/ NICAL % 0.0 0.0 19.8 0.0 14.0 17.3 0.0	SUPI NO. 0 0 115 0 66 181	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9 34.4 0.0 0.0	STA NO. 0 0 303 2 221 526 0	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 4 0 5 9 0 0	STAFF FRATOR % 0.0 0.0 1.3 0.0 2.3 1.7 0.0 0.0 0.0	NO. 0 0 3 0 4 7 0 0	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.3 0.0 0.0 11.3	CLASS TEAC NO. 0 121 2 115 238 0 0	0.0 0.0 39.9 100.0 52.0 45.2 0.0 0.0 28.3	0 EDUCAT TECHI NO. 0 0 60 0 31 91 0 0 3	FIONAL/ NICAL % 0.0 0.0 19.8 0.0 14.0 17.3 0.0 0.0 5.7	SUPI NO. 0 115 0 66 181 0 0 29	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9 34.4 0.0 0.0 54.7	STANO. 0 0 303 2 221 526 0 0 53	100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 4 0 5 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	**************************************	NO. 0 0 3 0 4 7 0 0 0	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.3 0.0 0.0 11.3 0.0	CLASS TEAC NO. 0 0 121 2 115 238 0 0 15 1	CHER % 0.0 0.0 39.9 100.0 52.0 45.2 0.0 0.0 28.3 100.0	0 EDUCAT TECHI NO. 0 0 60 0 31 91 0 0 3 0	FIONAL/ NICAL % 0.0 0.0 19.8 0.0 14.0 17.3 0.0 0.0 5.7 0.0	SUPI NO. 0 0 115 0 66 181 0 0 29 0	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9 34.4 0.0 0.0 54.7 0.0	STA NO. 0 303 2 221 526 0 0 53	100 100 100 100 100 100 100
7	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 4 0 5 9 0 0	STAFF FRATOR % 0.0 0.0 1.3 0.0 2.3 1.7 0.0 0.0 0.0	NO. 0 0 3 0 4 7 0 0	2 L ADM. % 0.0 0.0 1.0 0.0 1.8 1.3 0.0 0.0 11.3	CLASS TEAC NO. 0 121 2 115 238 0 0	0.0 0.0 39.9 100.0 52.0 45.2 0.0 0.0 28.3	0 EDUCAT TECHI NO. 0 0 60 0 31 91 0 0 3	FIONAL/ NICAL % 0.0 0.0 19.8 0.0 14.0 17.3 0.0 0.0 5.7	SUPI NO. 0 115 0 66 181 0 0 29	12 CLERICAL/ PORT % 0.0 0.0 38.0 0.0 29.9 34.4 0.0 0.0 54.7	STANO. 0 0 303 2 221 526 0 0 53	

	CE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIN	ME) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	6. 20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	3 28	41	56	31	32	2 33	71	29
PRINCIPALS	0	0	0	0	2	2 1	9	1
TOTAL	28	41	56	31	34	4 34	80	30
ITEM 8 - REVENUE				AMO	LINIT	DEDCE	NT OF TOTA	I DEVENII
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		AMO 16,54		PERCE	NT OF TOTA 53.57	L KEVENU
STATE SOURCES:	UNRESRTICTED		I-AID	10,00	-		32.40	
	RESTRICTED GR	_			6,155		3.00	
	REVENUE IN LIE	_			3,578		0.30	
	REVENUE FOR/O				0,347		0.10	
	TOTAL STATE SO		01 2270	11,05	,		35.80	
FEDERAL SOURCES:	UNRESRTICTED		I-ΔID	11,00	0		0.00	
LDENAL GOORGEO.	RESTRICTED GR	_		3 16	7,712		10.26	
	REVENUE IN LIE	-			2,783		0.01	
	REVENUE FOR/O				2,763		0.37	
	TOTAL FEDERAL		OI LLA		2,907 3,462		10.63	
TOTAL REVENUE	TOTAL PLDERAL	. SOUNCES		30,88	-		100.00	
OTHER SOURCES OF FU	INDS			,	4,307 1,759		100.00	
TOTAL REVENUES AND				31,26	•			
TOTAL NEVEROLS AND	OTTIER SOURCES							
ITEM 9 - EXPENDIT	TURES		TOTAL AMOUN	EXPENDITU		CURR	RENT EXPEND	_
INSTRUCTION			ANIOUN	''	%	AWOO	N I	%
REGULAR PROGRAMS			9,849,724	4 3	1.29	9,527,	625	36.27
SPECIAL EDUCATION P	PROGRAMS		2,542,69	1 8	8.08	2,473,	191	9.41
VOCATIONAL EDUCATION	ON PROGRAMS		636,308	3 2	2.02	620,	617	2.36
OTHER INSTRUCTIONA	L PROGRAMS		61,139	9 (0.19	61,	139	0.23
SPECIAL PROGRAMS			1,512,019	9 4	4.80	1,349,	332	5.14
ADULT/CONTINUING ED	DUCATION PROGRAM	S	100,488	3 (0.32	93,	171	0.35
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			14,702,369) 40	6.71	14,125,	075	53.76
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		1,101,978	3 :	3.50	1,097,	334	4.18
INSTRUCTIONAL STAFF	SERVICES		1,471,786	6 4	4.68	1,459,	092	5.55
SCHOOL ADMINISTRAT	ION		1,551,647	7 4	4.93	1,544,	311	5.88
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	4,125,41	1 1:	3.11	4,100,	737	15.61
GENERAL ADMINISTRA	TION		961,026	3 ;	3.05	951,	105	3.62
BUSINESS SERVICES			478,138	3	1.52	466,	326	1.77
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	2,797,804	4 8	3.89	2,777,	949	10.57
STUDENT TRANSPORA	TION SERVICES		1,612,872		5.12	1,395,	271	5.31
CENTRAL SERVICES			305,037	7 (0.97	299,	836	1.14
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	VICES	6,154,877		9.56	5,890,	487	22.42
TOTAL SUPPORT SERV	ICES		10,280,288	3 32	2.66	9,991,	224	38.03
OPERATION OF NON-INSTRU	JCTIONAL SERVICES		•			. ,		
FOOD SERVICE OPERA	TIONS		2,154,597	7 (6.85	2,148,	954	8.18
ENTERPRISE OPERATION	ONS		, , , , , ,		0.00	, -,	0	0.00
COMMUNITY SERVICE	OPERATIONS		6,705		0.02	6.	705	0.03
TOTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	2,161,302		6.87	2,155,		8.21
TOTAL OPERATION OF NON-			, -,			=, . 50,		
FACILITY AQUISITION AND C		VICES	2.041.759) (6.49		0	0.00
		VICES	2,041,759 2,288,576		6.49 7.27		0	0.00 0.00

381,759

31,856,053

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		22,20	0,000	0	1,0	055,000	21,1	45,000
OTHER LONG-TERM OBLIGAT	IONS	3,38	4,501	3,378,968	3,3	884,501	3,3	78,968
VESTED COMPENSATED ABSI	ENCES	1,42	6,570	206,513	1	29,113	1,5	03,970
FIXED ASSETS		50,72	4,322	3,916,999	1,7	748,778	52,8	92,543
ITEM 11 - SCHOOL SYS		(ATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	4.02	888,172	0.00	0.00	0		0 8	388,172
RENEWABLE TAX	18.04	4,119,982	0.00	0.00	0			119,982
DEBT SERVICES TAXES	10.00	2,075,026	0.00	0.00	0		,	75,026
TOTAL AD VALOREM TAXES	32.06	7,083,180	0.00	0.00	0			083,180
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	8,333,9	928	0	8,3	333,928
DISTRICT/WARD SALES AND U		3	0.00	,,	0	0	2,-	0
TOTAL SALES AND USE TAXE	S		2.00	8,333,9		0	8,3	333,928
ITEM 12 - YEAR-END FU	IND BAI	ANCF						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	1,147,738	0	0	41,299	98,634	-1,877,458	-589,78
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	3,767,959	0	0	40,857	1,519,326	2,894,886	8,223,028
BALANCES AT END OF YEAR		4,915,697	0	0	82,156	1,617,960	1,017,428	7,633,24
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(22	32	7	0	61
2. HARD OF HEARING		(3	3	0	0	6
3. DEAF		(0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(117	10	1	0	128
5. VISUAL IMPAIRMENTS		(0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL				2	5	1	0	8
7. ORTHOPEDIC IMPAIRMEN	_		0	5	4	1	0	10
8. OTHER HEALTH IMPAIRME	:NTS		0	9	15	0	0	24
9. LEARNING DISABILITIES			0	52	104	12	0	168
10. DEAF-BLINDNESS			0	0	0	0	0	0
11. MULTIPLE DISABILITIES			0	1	0	1	0	2
12. AUTISM			0	0	1	0	0	1
13.TRAUMATIC BRAIN INJURY		(0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	DII ITIEO		0 9 0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC			9 0	0	0	0	0	9 84
TOTAL FOR CATEGORIES 1-16			9 84	212	176	23	0	504
HOSPITAL/HOMEBOUND	•		9 84	212	0	23	0	0
HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPP	ED) 0	0	0	0	0	0
		(, 0	U	U	U	U	U
GIFTED			0	17	11	0	0	28

											St. Jame
ITEM 14	- SCHC	OL FOO	D SERVIC	E							
			FASTS SERV	/ED DAIL	-Y				2,12		
		OF LUNCH		_				C 4	3,49		
		-	BURSEMENT PPORT OF F		RVICE				,369,188.0 369,868.0		
			E PER STU			ERAGE T	EACHE				
					72				1996-97	19	997-98
		ITURE PER							\$5,666	9	66,180
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS					\$30,617	\$	32,337
TEM 1 -	NONP		UDENT RI AN INDIAN		RATION I	BY ETHNI BLACK		ID GEND	DER WHI	TE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
			UDENT RI								
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP EI	SECON	DARY	9-12 TO	TAL	GRANE	TOTAL	
0	0	0	0		0		0		(0	
							, AVERA	GE DAII	_Ү МЕМІ	BERSHIP (A	DM),
	AND A	VERAGE	DAILY AT	TEND	ANCE (A	DA)					
					ı	PK - 8		9	-12		TOTAL
		ND OF SES				0.0			0.0		0.0
		EMBERSHIF TENDANCE				0.0			0.0		0.0 0.0
					COLLOC		ATEO				0.0
ı ⊑IVI 4 -	MOMB	EK OF NO	ONPUBLIC	, HIGH	PCHOO	L GKADU	AIES				
		ERICAN INI	SIANI	ASIA	A1	BLACK		IISPANIC		VHITE	TOTAL

FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ITEM 5 - NUMBER	AND TYPE OF NO	NPUBLIC S	CHOOLS			
ELEMENTARY	MIDDLE/ JR.HIGH		SECONDARY	СОМ	BINATION	TOTAL
0	0		0		0	0

St. John 1997-98

ITEM 1 -	OCTOBER 1	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IIC	WHI	TE		(- 12 OTAL
FEMALE		10		11		2,263			58	8	65	3	3,207
MALE		2		12		2,505			56	9	12	3	3,487
TOTAL		12		23		4,768		1	14	1,7	77	(5,694
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	ΓAL
189	483	545	527	563		520	527	504	1	577	490	4,92	5
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
642	452	339	335	1	,768			1		6,694	1		
	PUBLIC SCI								END OF	SESSIC	ON, AVE	RAGE	
				F	PK-8		9-1	12	NON	GRADED)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		4,9	17.0		1,628	3.0		0.0		6,	,545.0
AVERAGE	DAILY MEMBER	RSHIP		4,9	33.5		1,735	5.7		0.3		6,	,669.5
AVERAGE	DAILY ATTEND	DANCE		4,6	87.4		1,564	1.2		0.3		6,	,251.9
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	DUATES							
	А	MERICAN II	NDIAN	ASIA	AN	BLAC	K	HISP	ANIC	WHI	ITE	T	OTAL
FEMALE			0		0	10			5		58		168
MALE			0		0		9		4		44		127
TOTAL			0		0	18	34		9	1	02		295
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINA	TION		TOTAL		
8	3	1			2			0			11		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	/CLERICAL	' FULL	TIME
		ADMINIS ⁻	TRATOR	SCHOO	DL ADM.	TEAC	CHER	TECH	HNICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	400
	BLACK	3	8.0	10	2.7	158	43.3	77	21.1	117	32.1	365	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	WHITE TOTAL	3 6	0.8 0.8	3 13	0.8 1.8	205 363	57.3 50.1	84 162	23.5 22.4	63 180	17.6 24.9	358 724	100 100
//ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
١	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	BLACK	3	3.9	5	6.5	34	44.2	2	2.6	33	42.9	77	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	3	3.9	7	9.1	48	62.3	2	2.6	17	22.1	77	100
	TOTAL	6	3.9	12	7.8	82	53.2	4	2.6	50	32.5	154	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	40	75	90	37	43	73	87	44
PRINCIPALS	0	0	0	1	5	1	4	1
TOTAL	40	75	90	38	48	74	91	450
ITEM 8 - REVENUE				AMO	UNT	PERCENT	T OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		18,03		LICEN	41.24	KEVERO
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	18,33	0,196		41.92	
	RESTRICTED GR	ANTS-IN-AI	D		3,779		2.87	
	REVENUE IN LIE	U OF TAXES	8	21	6,684		0.50	
	REVENUE FOR/C	N BEHALF	OF LEA	3	5,029		0.08	
	TOTAL STATE SO	OURCES		19,83	5,688		45.36	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	5,70	3,393		13.04	
	REVENUE IN LIE	U OF TAXES	8		0		0.00	
	REVENUE FOR/C			15	5,696		0.36	
	TOTAL FEDERAL				9,089		13.40	
TOTAL REVENUE				43,72	-		100.00	
OTHER SOURCES OF FU	NDS				6,253			
TOTAL REVENUES AND (OTHER SOURCES			44,32	1,343			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			14,143,25	8 3:	3.00	13,535,02	8 36	6.23
SPECIAL EDUCATION PI	ROGRAMS		6,548,21		5.28	6,330,33		6.94
VOCATIONAL EDUCATION			711,83		1.66	672,03		1.80
OTHER INSTRUCTIONAL			954,83		2.23	933,33		2.50
SPECIAL PROGRAMS			1,908,27		4.45	1,859,17		4.98
ADULT/CONTINUING ED	UCATION PROGRAM	S	59,05		0.14	59,05		0.16
COMMUNITY COLLEGE					0.00			0.00
TOTAL INSTRUCTION			24,325,478		6.76	23,388,95		2.60
SUPPORT SERVICES PROGR	RAMS		,0_0,		••	_0,000,000		
PUPIL SUPPORT SERVI			1,334,36	2 :	3.11	1,331,99	ı8 :	3.57
INSTRUCTIONAL STAFF			1,038,51		2.42	1,034,61		2.77
SCHOOL ADMINISTRATION			1,988,33		4.64	1,988,33		5.32
TOTAL INSTRUCTIONAL		S	4,361,20		0.18	4,354,94		1.66
GENERAL ADMINISTRAT			1,161,10		2.71	1,153,21		3.09
BUSINESS SERVICES			475,09		1.11	471,92		1.26
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	3,318,51		7.74	3,312,28		8.87
STUDENT TRANSPORAT			1,994,48		4.65	1,994,48		5.34
CENTRAL SERVICES			356,77		0.83	348,64		0.93
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	7,305,97		7.05	7,280,55		9.49
TOTAL SUPPORT SERVI			11,667,180		7.22	11,635,50		5.49 1.14
OPERATION OF NON-INSTRU			,557,700	. -		,000,000	- 0	
FOOD SERVICE OPERAT			2,360,52	7	5.51	2,338,25	5 4	6.26
ENTERPRISE OPERATIO					0.00			0.00
COMMUNITY SERVICE O					0.00			0.00
FOTAL OPERATION OF NON-		RVICES	2,360,527		5.51	2,338,25		6.26
FACILITY AQUISITION AND C			306,061		0.71			0.00
DEBT SERVICE			4,198,384		9.80			0.00
TOTAL EXPENDITURES			42,857,630		0.00	37,362,71		0.00
FUND TRANSFER			316,238		00	31,302,11	. 100	
	AND OTHER USES		0.0,230	-				

								t. John
ITEM 10 - GENERAL FIX	ED ASSE	T AND LC	NG-TERM	DEBT				
	ВЕ	GINNING BA	LANCE	ADDITIONS	DEI	ETIONS	ENDING B	ALANCE
BONDED DEBT		35,70	7,248	197,752	2,3	300,000	33,6	605,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	1,37	1,859	453,726	4	143,809	1,3	381,776
FIXED ASSETS		69,40	9,469	2,278,784	2	282,469	71,4	405,784
ITEM 11 - SCHOOL SYS		_						
		HWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	UE RE	VENUE
CONSTITUTIONAL TAX	3.87	574,955	0.00	0.00	0		0	574,955
RENEWABLE TAX	18.60	2,763,406	0.00	0.00	0		0 2,	763,406
DEBT SERVICES TAXES	24.12	3,448,855	0.00	0.00	0		0 3,	448,855
TOTAL AD VALOREM TAXES	46.59	6,787,216	0.00	0.00	0		0 6,	787,216
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAVES		2.00	0.755	715	0	0.	755 715
DISTRICT/WARD SALES AND USE			0.00	9,755,	0	0	9,	755,715 0
TOTAL SALES AND USE TAXE			2.00	9,755,		0	9.	755,715
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
IILW 12 - ILAN-LND I C	NO DAL	TIVOL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDING	TURES	261,826	0	0	-39,322	-552,413	1,477,384	1,147,47
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	, ,
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	673,206	0	0	87,497	3,237,858	1,487,789	5,486,35
BALANCES AT END OF YEAR		935,032	0	0	48,175	2,685,445	2,965,173	6,633,82
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROC	SRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0 0	44	82	23	0	149
2. HARD OF HEARING		(0 0	2	5	0	0	7
3. DEAF		(0 0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0 0	121	6	0	0	127
5. VISUAL IMPAIRMENTS		(0 0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDER	S (0 0	29	72	1	0	102
7. ORTHOPEDIC IMPAIRMEN	TS	(0 0	4	1	0	0	5
8. OTHER HEALTH IMPAIRME	ENTS	(0 0	61	46	0	0	107
9. LEARNING DISABILITIES		(0 0	174	267	32	0	473
10. DEAF-BLINDNESS		(0 0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0 0	5	10	9	0	24
12. AUTISM		(0 0	5	3	0	0	8
13.TRAUMATIC BRAIN INJURY	,	(0 0	1	3	1	0	5
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	16		0	0	0	0	16
16. NONCATEGORICAL PRESC			0 140		0	0	0	140
TOTAL FOR CATEGORIES 1-16		16			498	66	0	1,169
HOSPITAL/HOMEBOUND			0 0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED		0	0	0	0	0	0
GIFTED	-		0	22	15	0	0	37
TALENTED			0		42	2	0	57
		'	- 0	13	74		U	31

											St. Jo
TEM 1	4 - SCHO	OL FOO	D SERVI	CE							
AVERAG	E NUMBER	OF BREAK	FASTS SE	RVED DAIL	_Y				2,18	39	
AVERAG	E NUMBER	OF LUNC	HES DAILY						4,59	95	
TOTAL F	EDERAL (U	ISDA) REIM	BURSEMEI	NT				\$1,	719,987.0	0	
TOTAL S	TATE AND	LOCAL SU	PPORT OF	FOOD SE	RVICE			\$	605,511.0	0	
ITEM 1	5 - EXPE	NDITURI	E PER ST	TUDENT	AND AV	ERAGE TI	EACHE	R SALAR	Υ		
								1	996-97	1	997-98
CURREN	T EXPEND	ITURE PER	STUDENT						\$4,895		\$5,705
AVERAG	E SALARY	OF ALL FUI	LL-TIME TE	ACHERS					\$27,255		\$31,025
					NONPU	BLIC SC	HOOLS	5			
TEM 1	- NONPU	JBLIC ST	UDENT			BLIC SC			ER		
TEM 1	- NONPL		"UDENT I	REGISTI			CITY AN		ER WHI	TE	TOTAL
	- NONPU			REGISTI	RATION E	BY ETHNIC	CITY AN	D GEND			TOTAL 1,455
I TEM 1 FEMALE WALE	- NONPL		AN INDIAN	REGISTI	RATION E	BY ETHNIC	CITY AN	ID GEND SPANIC	WHI	65	
FEMALE	- NONPL		AN INDIAN	REGISTI	RATION E ASIAN 10	BY ETHNIC BLACK 166	CITY AN	ID GEND SPANIC		65 23	1,455
FEMALE MALE FOTAL			1 3 4	REGISTI	RATION E ASIAN 10 7 17	BY ETHNIC BLACK 166 147	CITY AN	ID GEND SPANIC 13 14	WHI 1,26 1,32	65 23	1,455 1,494
FEMALE MALE TOTAL		AMERIC	1 3 4	REGISTI	RATION E ASIAN 10 7 17	BY ETHNIC BLACK 166 147	CITY AN	ID GEND SPANIC 13 14	WHI 1,26 1,32	65 23	1,455 1,494

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

9-12 TOTAL

810

GRAND TOTAL

2,949

12 SP ED SECONDARY

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,150.0	797.0	2,947.0
AVERAGE DAILY MEMBERSHIP	2,116.1	803.5	2,919.6
AVERAGE DAILY ATTENDANCE	2,039.4	779.8	2,819.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

152

9

226

10

227

11

205

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	1	72	76
MALE	0	1	3	1	72	77
TOTAL	0	2	5	2	144	153

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

St. Landry 1997-98

ITEM 1 -	OCTOBER	1 1997 E	LEMENT	TARY/SE	COND	ARY ME	MBERS	SHIP, BY	'ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	IIC	WH	ITE		C - 12 OTAL
FEMALE		2		10		4,433			21	3,5	551	8	8,017
MALE		9		22		4,696			30	0 3,8		8	8,564
TOTAL		11		32		9,129			51	7,3	358	10	6,581
ITEM 2 -	OCTOBER	1 1997 EL	EMENT	ARY/SE	COND	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOTAL	
189	1,394	1,323	1,251	1,219) 1	1,265	1,268	1,12	27 1	,310	1,108	11,45	54
9	10	11	12	9-12	ΓΟΤΑL		NONG	RADED	G	RAND T	OTAL		
1,232	1,125	898	793	4,	048		1,0	079		16,58	31		
	PUBLIC SC								END OF	SESSIC	ON, AVE	ERAGE	
				P	K-8		9-1	12	NON	GRADEI)	TC	DTAL
	SHIP AT END O			11,27			3,855			29.0			,163.0
	DAILY MEMBE			11,37			3,957	7.6					,399.6
AVERAGE	DAILY ATTENI	DANCE		10,72	26.3		3,506	3.3	9	910.6		15	,143.2
ITEM 4 -	NUMBER (
	Δ	MERICAN I	NDIAN	ASIA	N	BLAC	CK	HISP	ANIC	WH	ITE	Т	OTAL
FEMALE			0		2	20			0		243		445
MALE			1		1	17			2		98		379
TOTAL			1	•	3	37	7		2	4	141		824
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	6							
ELEMENT	TARY	MIDDLE			SECONE	DARY		COMBINA	TION		TOTAL		
2	6	3			4			2			35		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	ATIONAL/	OFFICE	/CLERICAL	FULI	L-TIME
		ADMINIS'	TRATOR	SCHOO	L ADM.	TEAC	CHER	TECH	HNICAL	SUF	PPORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	0	0.0	4	0.5	341	46.5	211	28.7	178	24.3	734	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE TOTAL	0 0	0.0 0.0	6 10	0.7 0.6	453 794	51.4 49.1	223 434	25.3 26.9	200 378	22.7 23.4	882 1,616	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK	4	1.4	24	8.7	119	43.1	15	5.4	114	41.3	276	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	8	2.5	29	8.9	157	48.2	11	3.4	121	37.1	326	100.
	TOTAL	12	2.0	53	8.8	277	45.9	26	4.3	235	39.0	603	100.0
GRAND TO		12	0.5	63	2.8	1,071	48.3	460	20.7	613	27.6	2,219	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	S 72	191	242	70	104	172	220	1,071
PRINCIPALS	0	0	2	0	(8	30	40
TOTAL	72	191	244	70	104	180	250	1,111
TEM 8 - REVENUE				АМО	UNT	PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES			6,822		17.86	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	49,92	2,215		59.69	
	RESTRICTED GR	ANTS-IN-AI	D	3,27	6,629		3.92	
	REVENUE IN LIE	U OF TAXES	3	68	1,495		0.81	
	REVENUE FOR/O	N BEHALF	OF LEA	10	7,997		0.13	
	TOTAL STATE SO	OURCES		53,98	8,336		64.55	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	19	8,697		0.24	
	RESTRICTED GR	ANTS-IN-AI	D	14,06	64,497		16.82	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	44	6,450		0.53	
	TOTAL FEDERAL	SOURCES		14,70	9,644		17.59	
TOTAL REVENUE				83,63	4,802		100.00	
OTHER SOURCES OF FL	JNDS			21	8,029			
TOTAL REVENUES AND	OTHER SOURCES			83,85	2,831			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	TURE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			32,914,13	7 4	0.36	31,578,47	4 4	2.15
SPECIAL EDUCATION F	PROGRAMS		11,060,82		3.56	11,060,82		4.76
VOCATIONAL EDUCATION PROGRAMS			1,630,06		2.00	1,622,07		2.17
OTHER INSTRUCTIONAL PROGRAMS			154,34		0.19	154,34		0.21
SPECIAL PROGRAMS			2,198,74		2.70	2,196,85		2.93
ADULT/CONTINUING ED	DUCATION PROGRAM	S	456,12		0.56	409,49		0.55
COMMUNITY COLLEGE	PROGRAMS		37,830		0.05	34,06		0.05
TOTAL INSTRUCTION			48,452,067		9.41	47,056,129		2.81
SUPPORT SERVICES PROG	RAMS					, ,		
PUPIL SUPPORT SERV	ICES		2,336,19	3	2.86	2,336,19	3	3.12
INSTRUCTIONAL STAFF	FSERVICES		2,646,78	4	3.25	2,629,77	6	3.51
SCHOOL ADMINISTRAT	ION		4,335,51	9	5.32	4,269,55	5	5.70
TOTAL INSTRUCTIONAL	L SUPPORT SERVICE	S	9,318,49	6 1	1.43	9,235,52	4 1	2.33
GENERAL ADMINISTRA	TION		1,124,62	5	1.38	1,121,81	2	1.50
BUSINESS SERVICES			433,16	1	0.53	433,16	1	0.58
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	5,876,45	2	7.21	5,796,22		7.74
STUDENT TRANSPORA	TION SERVICES		4,520,18	4	5.54	4,265,99	3	5.69
CENTRAL SERVICES			544,88	8	0.67	477,20	8	0.64
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	12,499,31	0 1	5.33	12,094,39	7 1	6.14
TOTAL SUPPORT SERV	/ICES		21,817,806	5 2	6.75	21,329,92	1 2	8.47
OPERATION OF NON-INSTRI	UCTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		6,535,54	5	8.01	6,524,18	2	8.71
ENTERPRISE OPERATION	ONS		()	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		10,500	6	0.01	10,50	6	0.01
TOTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	6,546,051	1	8.03	6,534,68	3	8.72
FACILITY AQUISITION AND (CONSTRUCTION SER	VICES	200,683	3	0.25		0	0.00
DEBT SERVICE			4,537,625	5	5.56		0	0.00
TOTAL EXPENDITURES			81,554,232	2 10	0.00	74,920,738	3 10	0.00
FUND TRANSFER			332,861	I				
TOTAL ALL EVEENDITUES	AND OTHER USES		81,887,093	₹ .				

	В	EGINNING BAL	ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		19,515	,000	0	1,1	170,000	18,3	45,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES		0	0		0		0
FIXED ASSETS		50,965	,769	7,096,502	10,8	346,485	47,2	15,786
ITEM 11 - SCHOOL SYS	TEM TAX	(ATION						
	PARIS	HWIDE		DISTR	ICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENI	JE RE\	/ENUE
CONSTITUTIONAL TAX	4.66	946,971	0.00	0.00	0		0 9	46,971
RENEWABLE TAX	16.90	3,417,042	0.00	0.00	0		0 3,4	17,042
DEBT SERVICES TAXES	11.60	2,357,222	0.00	0.00	0		0 2,3	57,222
TOTAL AD VALOREM TAXES	33.16	6,721,235	0.00	0.00	0		0 6,7	21,235
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIC		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	6,678,	279	0	6.6	78,279
DISTRICT/WARD SALES AND U		3	0.00	, -,	0	0	,-	0
TOTAL SALES AND USE TAXES	S		1.00	6,678,	279	0	6,6	78,279
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		1,079,798	210,169 1		294,735	-771,183	0	1,965,73
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	4 700 04
RESIDUAL EQUITY TRANSFER	(001	22,673	-23,855	26,239	16,137	1,685,753	0	1,726,94
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	-18,930 0	-179,626 0	-94,493 0	-15,440 0	0	0	-308,48
BALANCES AT END OF YEAR	TEAR	1,083,540		,083,963	295,432	914,570	0	3,384,19
ITEM 13 - STUDENTS B	FING SE					·		-,,
TIEM TO GIODENTO D			IXOLI IIO	IVAL OTTLE	AGE GROU			
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	188	204	41	3	436
2. HARD OF HEARING		0	0	15	26	0	0	41
3. DEAF		0	0	3	5	0	0	8
4. SPEECH/LANGUAGE IMPAI	IRMENTS	0	0	305	36	6	0	347
5. VISUAL IMPAIRMENTS		0	0	6	7	1	0	14
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS 0	0	17	60	5	0	82
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	7	14	1	0	22
8. OTHER HEALTH IMPAIRME	NTS	0	0	152	190	8	0	350
9. LEARNING DISABILITIES		0	0	242	556	57	0	855
10. DEAF-BLINDNESS		0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES		0	0	9	1	3	0	13
12. AUTISM		0	0	11	7	0	0	18
13.TRAUMATIC BRAIN INJURY		0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA		62	0	0	0	0	0	62
	CHOOL	0	235		0	0	0	235
16. NONCATEGORICAL PRESC						400	3	2,489
TOTAL FOR CATEGORIES 1-16	i	62	235		1,109	122		
TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-16								

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,563	
AVERAGE NUMBER OF LUNCHES DAILY	12,811	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,713,364.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,082,888.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TI	EACHER SALARY 1996-97	1997-98
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE CURRENT EXPENDITURE PER STUDENT		1997-98 \$4,510

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	IAN	BLACK	HISPANIC		WHITE		TOTAL	
FEMALE			0		4	123		12	1,440		1,579	
MALE			1		6	67		4		3	1,201	
ΓΟΤΑL			1	1	0	190		16	2,56	3	2,780	
TEM 2 -	NONPL	IBLIC ST	UDENT RI	EGISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI	
60	177	176	170	198	133	204	194	224	282	0	1,818	
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRAND	TOTAL		
263	236	241	222		0		962	2	2,7	'80		
AVERAGE	DAILY ME	ND OF SES	D		1	PK - 8 ,848.0 ,902.0		9	9 -12 47.0 83.3		TOTAL 2,795.0 2,885.2	
		TENDANCI	E ONPUBLIC	HIGH S		,813.6 L GRADU	ATES	9	42.5		2,756.1	
	AMI	ERICAN INI	DIAN	ASIAN		BLACK	H	HISPANIC	W	/HITE	TOTAL	
EMALE			0	1		6		0		113	120	
MALE			0	0		3		0		87	90	
TOTAL			0	1		9		0		200	210	
	NUMBE	ER AND	TYPE OF N	IONPUB	LIC SC	HOOLS						
TEM 5 -				SECONDA								
ITEM 5 -			MIDDLE/ JR.HIGH			SECONDARY			COMBINAT	ION	TOTAL	

St. Martin 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENE	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		3		47		2,022			8	2,2	84	4	1,364
MALE		1		48		2,146			8		35	4	4,638
TOTAL		4		95		4,168		•	16	4,7	19	ç	9,002
ITEM 2 -	OCTOBER '	1 1997 EL	.EMENT	ARY/SE	CONDA	ARY MEN	MBERS	HIP, BY	GRADE	1			
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
151	706	706	696	727		693	664	636	i	732	627	6,338	8
9	10	11	12	9-12	TOTAL		NONG	RADED GRAND TOTA			OTAL		
677	583	543	424	2	,227		43	37		9,002	2		
	PUBLIC SC								END OF	SESSIC	N, AVE	RAGE	
				F	PK-8		9-1	12	NON	GRADE)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		6,2	75.0		2,130	0.0	4	47.0		8,	,852.0
AVERAGE	DAILY MEMBE	RSHIP		6,3	12.7		2,184	1.0	4	43.1		8,	,939.7
AVERAGE	DAILY ATTEND	DANCE		5,9	69.0		1,996	5.3	40	02.3		8,	,367.6
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	DUATES							
	A	MERICAN II	NDIAN	ASIA	AN	BLAC	к	HISP	ANIC	WHI	TE	T	OTAL
FEMALE			0		2		0		1	139			232
MALE			0		1		6		1		40		198
TOTAL			0		3	14	6		2	2	79		430
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINAT	ΓΙΟΝ		TOTAL		
1	0	4			3			0			17		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	TIME
		ADMINIS ⁻	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.4	117	52.7	33	14.9	68	30.6	222	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	1.3	10	1.6	336	53.8	122	19.6	148	23.7	624	100.0
	TOTAL	9	1.1	13	1.5	453	53.5	156	18.4	216	25.5	847	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	4.4	6	8.8	24	35.3	1	1.5	34	50.0	68	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	5	3.6	88	62.9	7	5.0	39	27.9	140	100.0
004::5	TOTAL	4	1.9	11	5.3	112	53.8	8	3.8	73	35.1	208	100.0
GRAND TO	DTAL	13	1.2	24	2.3	565	53.6	164	15.5	289	27.4	1,055	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL	
CLASSROOM TEACHER	S 42	103	153	42	62	2 78	85	565	
PRINCIPALS	0	0	1	0	(5	11	17	
TOTAL	42	103	154	42	62	! 83	96	582	
TEM 8 - REVENUE				АМО	UNT	PERCENT	COF TOTA	L REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES			2,563	25.13			
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	28,18	6,473		57.56		
	RESTRICTED GR	ANTS-IN-AI	D	2,08	8,589		4.27		
	REVENUE IN LIE	U OF TAXES	3	26	5,349		0.54		
	REVENUE FOR/C	N BEHALF	OF LEA	1	4,959		0.03		
	TOTAL STATE SO	OURCES		30,55	5,370		62.40		
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00		
	RESTRICTED GR	ANTS-IN-AI	D	5,88	0,946		12.01		
	REVENUE IN LIE	U OF TAXES	3		0		0.00		
	REVENUE FOR/C	N BEHALF	OF LEA	22	5,817		0.46		
	TOTAL FEDERAL	SOURCES		6,10	6,763		12.47		
TOTAL REVENUE				48,96	4,696		100.00		
OTHER SOURCES OF F	UNDS			13,16	4,457				
TOTAL REVENUES AND	OTHER SOURCES			62,12	9,153				
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURREN	NT EXPENDI	TURE	
NSTRUCTION			AMOUN	IT	%	AMOUNT		%	
REGULAR PROGRAMS	3		18,663,30	6 3	6.15	18,651,67	4 4	13.14	
SPECIAL EDUCATION	PROGRAMS		4,686,30	1 :	9.08	4,686,30	1	10.84	
VOCATIONAL EDUCAT	ION PROGRAMS		858,01	1	1.66	757,90	6	1.75	
OTHER INSTRUCTION	OTHER INSTRUCTIONAL PROGRAMS		310,01		0.60	310,01		0.72	
SPECIAL PROGRAMS			2,341,28		4.53	2,324,26		5.38	
ADULT/CONTINUING E	DUCATION PROGRAM	S	206,55		0.40	206,55		0.48	
COMMUNITY COLLEGE	E PROGRAMS				0.00		0	0.00	
TOTAL INSTRUCTION			27,065,473	5 5	2.42	26,936,719	9 (52.30	
SUPPORT SERVICES PROG	GRAMS								
PUPIL SUPPORT SER\	/ICES		2,278,49	8	4.41	2,181,41	5	5.04	
INSTRUCTIONAL STAF	F SERVICES		1,743,44	0	3.38	1,738,42	5	4.02	
SCHOOL ADMINISTRAT	TION		1,855,27	1 :	3.59	1,855,27	1	4.29	
TOTAL INSTRUCTIONA	L SUPPORT SERVICES	S	5,877,20	9 1	1.38	5,775,11	1	13.36	
GENERAL ADMINISTRA	ATION		514,84	8	1.00	514,84	8	1.19	
BUSINESS SERVICES			489,88	9	0.95	489,88	9	1.13	
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	3,521,87	7	6.82	3,521,87	7	8.14	
STUDENT TRANSPORA	ATION SERVICES		2,538,68	7	4.92	2,273,88	2	5.26	
CENTRAL SERVICES			620,51	6	1.20	304,81	7	0.70	
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	7,685,81	7 1	4.89	7,105,31	3 .	16.43	
TOTAL SUPPORT SER	VICES		13,563,026	5 2	6.27	12,880,424	4 2	29.79	
PERATION OF NON-INSTR	UCTIONAL SERVICES								
FOOD SERVICE OPERA	ATIONS		3,391,66	7	6.57	3,326,76	2	7.69	
ENTERPRISE OPERAT	IONS		()	0.00		0	0.00	
COMMUNITY SERVICE	OPERATIONS		96,05	1	0.19	96,05	1	0.22	
TOTAL OPERATION OF NON	N-INSTRUCTIONAL SEI	RVICES	3,487,718	3	6.76	3,422,81	3	7.92	
ACILITY AQUISITION AND	CONSTRUCTION SER	VICES	4,624,522	2	8.96		0	0.00	
DEBT SERVICE			2,889,303	3	5.60		0	0.00	
TOTAL EXPENDITURES			51,630,042	2 10	0.00	43,239,95	6 10	00.00	
FUND TRANSFER			3,158,091	I					
TOTAL ALL EXPENDITURES	S AND OTHER USES		54,788,133	3					

	В	EGINNING BAI	ANCE	ADDITIONS	DEI	LETION	S	ENDING B	ALANCE
BONDED DEBT		17,270	0,000	10,000,000	1,8	880,000)	25,3	90,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABSI	ENCES		0	0		0			0
FIXED ASSETS		35,937	7,584	675,000	•	125,000)	36,4	87,584
ITEM 11 - SCHOOL SYS		XATION SHWIDE		DISTE	RICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS	REVENU		OTAL VENUE
CONSTITUTIONAL TAX	3.31	295,614	0.00	0.00	0			0 2	295,614
RENEWABLE TAX	12.11	1,096,469	0.00	0.00	0				96,469
DEBT SERVICES TAXES	24.00	2,213,756	0.00	0.00	0			,	213,756
TOTAL AD VALOREM TAXES	39.42	3,605,839	0.00	0.00	0			- /	605,839
TOTAL AD VALOREIM TAKES	00.42		NED DEBT/	NONDEBT S		DEBT	SERVICE	,-	SERVICE
			EBT RATE	AMOU	INT		MOUNT		MOUNT
PARISHWIDE SALES AND USE			2.00	6,296,		2	24,555	6,5	521,435
DISTRICT/WARD SALES AND U		S	0.00	0			0		0
TOTAL SALES AND USE TAXE	S		2.00	6,296,	880	2	24,555	6,5	521,435
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DE		CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SER		PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FU		FUND	FUND
REVENUES OVER EXPENDIT		1,588,333	0	0	187,254	-400),031	5,965,464	7,341,02
RESIDUAL EQUITY TRANSFER IN		0	0	0	0		0	0	(
RESIDUAL EQUITY TRANSFER OUT		0	0	0	0		0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0		0	0	(
BALANCES AT BEGINNING OF	YEAR	6,700,481	0	0	1,877,286	1,496		12,282,550	22,356,42
BALANCES AT END OF YEAR		8,288,814	0	0	2,064,540	1,096	5,080	18,248,014	29,697,44
ITEM 13 - STUDENTS B	EING SI	ERVED BY E	EXCEPTIO	NAL CHILD	REN PROC	GRAM			
					AGE GROU				
CATEGORY 1. MENTAL DISABILITIES		0-2 0		6-11	12-17 61	1	8-21 11	22 UP 0	TOTAL 135
2. HARD OF HEARING		0		8	10		1	0	135
3. DEAF		0		0	0		0	0	0
3.	IDMENITO	0		162	27		0	0	189
5. VISUAL IMPAIRMENTS	IIXIVILIVIO	0		0	0		0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDE			8	26		2	0	36
7. ORTHOPEDIC IMPAIRMEN		0		3	10		0	1	14
B. OTHER HEALTH IMPAIRME	_	0		27	51		1	0	79
LEARNING DISABILITIES		0		217	386		34	0	637
10. DEAF-BLINDNESS		0		0	0		0	0	0
11. MULTIPLE DISABILITIES		0		10	8		0	0	18
12. AUTISM		0		0	0		0	0	0
13.TRAUMATIC BRAIN INJURY		0		2	2		3	0	7
14. DEVELOPMENTAL DELAY		0		0	0		0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	37		0	0		0	0	37
16. NONCATEGORICAL PRESC		0		0	0		0	0	145
TOTAL FOR CATEGORIES 1-16		37		500	581		52	1	1,316
HOSPITAL/HOMEBOUND		0	0	0	0		0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0		0	0	0
GIFTED		0	0	24	33		0	0	57
TALENTED		0	0	0	1		0	0	1

										St. Mart
ITEM 14	- SCHO	OL FOO	D SERVIC	E						
AVERAGE	NUMBER	OF BREAK	(FASTS SER\	/ED DAILY				2,242		
AVERAGE	NUMBER	OF LUNCH	HES DAILY					6,778		
TOTAL FE	DERAL (U	SDA) REIM	BURSEMENT	Г			\$2	,147,279.00		
TOTAL ST	ATE AND	LOCAL SU	PPORT OF F	OOD SERVIC	E		\$1	,239,249.00		
TEM 15	- EXPE	NDITUR	E PER STU	JDENT ANI	D AVERAGE T	EACHE	R SALAR	Y		
							1	1996-97	1	997-98
		-	STUDENT					\$4,506		\$4,879
AVERAGE	SALARY	OF ALL FUI	LL-TIME TEA	CHERS				\$27,279		29,758
				NO	NPUBLIC SO	HOOLS	3			
				NO	W OBLIG 50	HOOL	•			
TEM 1 -	NONPL	JBLIC ST	UDENT R	EGISTRAT	ION BY ETHNI	CITY AN	D GEND	ER		
		AMERIC	AN INDIAN	ASIAN	BLACK	HIS	SPANIC	WHITI	E	TOTAL
EMALE			0	8	78	6		480		572
IALE			0	12	67		8	521		608
TOTAL			0	20	145	14		1,001		1,180
	NONPL	IBLIC ST	UDENT R	EGISTRATI	ION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA
43	82	88	84	90	90 90	137	142	134	0	980
9	10	11	12	SP ED SE	CONDARY	9-12 TO	TAL	GRAND	TOTAL	
62	50	44	44	()	200		1,18	0	
TEM 3 -				IIP AT END	OF SESSION	, AVERA	GE DAIL	У МЕМВ	ERSHIP (A	DM),
	AND A	LNAGE	DAIL! AI	TENDANC	. ,					
					PK - 8			-12		TOTAL
		ND OF SES			985.0			03.0		1,188.0
VERAGE		MBERSHIF			978.9)2.3		1,181.2
	DAILY AT				950.1		19	96.2		1,146.3
		ER OF NO	ONPUBLIC		HOOL GRADU					
			DIANI			HISPANIC		WH	HITE	TOTAL
TEM 4 -		ERICAN INI		ASIAN	BLACK					
TEM 4 -			0	2	0		2		17	21
TEM 4 - FEMALE MALE TOTAL							2 1 3		17 21 38	21 23 44

SECONDARY

COMBINATION

0

TOTAL

3

MIDDLE/ JR.HIGH

0

ELEMENTARY

2

St. Mary 1997-98

ITEM 1 -	OCTOBER 1	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENE	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		52		177		2,665		į.	50	2,8	21	5	5,765
MALE		54		170		2,624		7	71	2,8	79	5	5,798
TOTAL		106		347		5,289		12	21	5,7	00	11	1,563
ITEM 2 -	OCTOBER 1	1 1997 EI	LEMENT	ARY/SE	CONDA	ARY ME	MBERS	HIP, BY	GRADE	1			
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
324	877	997	895	904	;	875	873	921		977	838	8,48	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
1,068	723	636	655	3	,082		(0		11,56	3		
	PUBLIC SCI								ND OF	SESSIC	ON, AVE	RAGE	
				F	PK-8		9-1	12	NON	GRADEI)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		8,4	44.0		2,885	5.0		0.0		11,	,329.0
AVERAGE	DAILY MEMBER	RSHIP		8,4	42.7		2,990).8		0.0		11,	,433.5
AVERAGE	DAILY ATTEND	ANCE		7,9	51.7		2,737	7.7		0.0		10,	,689.5
TEM 4 -	NUMBER O	F PUBL	C HIGH	scноо	L GRAD	DUATES	,						
	A	MERICAN I	NDIAN	ASIA	AN	BLA	СК	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			6		5		33		2		86		332
MALE			3		7		91		5		46		252
TOTAL			9	1	2	2.	24		7	3	32		584
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE			SECOND	DARY		COMBINAT	TON		TOTAL		
1	7	3			5			1			26		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL/	FULL	TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
FEMALE	AM. INDIAN	1	11.1	0	0.0	0	0.0	7	77.8	1	11.1	9	100
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100
	BLACK	1	0.3	3	0.8	139	38.8	96	26.8	119	33.2	358	100
	HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6 701	100
	WHITE TOTAL	6 8	0.8 0.7	12 15	1.5 1.3	410 554	51.8 47.5	172 276	21.7 23.7	191 314	24.1 26.9	791 1,167	100
ИALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	BLACK	0	0.0	8	6.3	39	31.0	3	2.4	76	60.3	126	100
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
	WHITE	6	2.8	18	8.4	114	53.3	14	6.5	62	29.0	214	100
	TOTAL	6	1.7	26	7.5	157			4.9	139	40.3	345	100
	IVIAL					137	45.5	17	7.3	100		070	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS		110	218	49	95	92	86	71
PRINCIPALS	0	0	1	2	8	6	9	2
TOTAL	61	110	219	51	103	98	95	73
ITEM 8 - REVENUE								
	TOTAL LOCAL S	NUDCES		AMO	_	PERCEN	T OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL SO		AID	28,26	•		40.35	
STATE SOURCES:	UNRESRTICTED	_			8,340		43.50	
	RESTRICTED GR				5,664		3.22	
	REVENUE FOR (C				7,045		0.65	
	REVENUE FOR/C		JF LEA		9,964		0.07	
FEDERAL COURCES	TOTAL STATE SO		AID	33,23	•		47.44	
FEDERAL SOURCES:	UNRESRTICTED				4,716		0.29	
	RESTRICTED GR			8,05	9,097		11.50	
	REVENUE FOR (C				0		0.00	
	REVENUE FOR/C		UF LEA		6,788		0.41	
TOTAL DEVE::::=	TOTAL FEDERAL	SOURCES			0,601		12.21	
TOTAL REVENUE				70,04	•		100.00	
OTHER SOURCES OF FUI	_			-	4,784			
TOTAL REVENUES AND C	OTHER SOURCES			72,52	4,671			
ITEM 9 - EXPENDIT	URES		TOTAL AMOUN	EXPENDITU T	RE %	CURRE AMOUNT	NT EXPENDIT -	
INSTRUCTION			AWOON	•	70	AMOON		%
REGULAR PROGRAMS			25,261,478	3 3	5.75	23,576,07	70 38	3.20
SPECIAL EDUCATION PR	ROGRAMS		6,836,029	9 9	9.67	6,760,22	26 10).95
VOCATIONAL EDUCATION	N PROGRAMS		1,809,530) :	2.56	1,473,71	11 2	2.39
OTHER INSTRUCTIONAL	PROGRAMS		851,670)	1.21	780,96	51 1	1.27
SPECIAL PROGRAMS			2,607,074	4 :	3.69	2,592,40)7 4	1.20
ADULT/CONTINUING ED	UCATION PROGRAM	S	541,323	3 (0.77	539,16	65 ().87
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0 (0.00
TOTAL INSTRUCTION			37,907,104	5:	3.65	35,722,54	0 57	7.88
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVIO	CES		2,687,533	3 ;	3.80	2,655,54	14 4	1.30
INSTRUCTIONAL STAFF	SERVICES		3,654,976	6 !	5.17	3,596,17	75 5	5.83
SCHOOL ADMINISTRATION	ON		3,690,720	6 !	5.22	3,665,74	13 5	5.94
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	3	10,033,23	5 14	4.20	9,917,46	62 16	6.07
GENERAL ADMINISTRAT	TON		1,211,368	3	1.71	1,209,18	38 1	1.96
BUSINESS SERVICES			626,626	6 (0.89	603,13	38 (0.98
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	6,496,362	2 9	9.19	6,220,98	38 10	80.0
STUDENT TRANSPORAT	TION SERVICES		2,594,693	3 ;	3.67	2,551,74	18 4	1.13
CENTRAL SERVICES			656,306	6 (0.93	528,44	13 (0.86
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	11,585,35	5 10	6.40	11,113,50	05 18	3.01
TOTAL SUPPORT SERVI	CES		21,618,590	30	0.59	21,030,96	34	1.08
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	TIONS		5,079,17	3	7.19	4,959,75	59 8	3.04
ENTERPRISE OPERATIO	ONS		() (0.00		0 0	0.00
COMMUNITY SERVICE C	PERATIONS		3,378	3 (0.00	3,37	78 (0.01
TOTAL OPERATION OF NON-	INSTRUCTIONAL SEI	RVICES	5,082,551	1	7.19	4,963,13	37 8	3.04
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	4,590,999) (6.50		0 (0.00
DEBT SERVICE			1,462,602	2 :	2.07		0 (0.00
TOTAL EXPENDITURES			70,661,846		0.00	61,716,64		0.00
FUND TRANSFER			2,470,247					
TOTAL ALL EXPENDITURES	AND OTHER USES		73,132,093					

											St. Ma
ITEM 14	4 - SCHO	OL FOOI	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SERV	/ED DAILY					3,77	7	
AVERAGE	NUMBER	OF LUNCH	HES DAILY						8,93	1	
TOTAL FE	EDERAL (U	SDA) REIM	BURSEMEN	Γ				\$2,	873,634.00)	
TOTAL ST	TATE AND I	OCAL SU	PPORT OF F	OOD SERV	ICE			\$1,	948,898.00)	
TEM 15	5 - EXPE	NDITURE	E PER STU	JDENT A	ND AV	ERAGE T	EACHE	R SALAR	Υ		
								1	996-97		1997-98
CURREN	T EXPENDI	TURE PER	STUDENT						\$4,882		\$5,440
\VERAGE	E SALARY (OF ALL FUL	L-TIME TEA	CHERS					\$27,454		\$31,274
				N	ONPU	BLIC SC	HOOLS	6			
TEM 1	- NONPU		UDENT R								
		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WHI	ΓE	TOTAL
FEMALE			30	6	6	26		2	63	0	694
MALE			51	1	1	35		5	58	4	676
TOTAL			81	7	7	61		7	1,21	4	1,370
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOT
	118	112	127	121	105	111	92	96	93	0	986
11	110										
11 9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
		11 90	12 95	SP ED S	SECONE 0	DARY	9-12 TO 384		GRAND		
9 98	10 101	90	95		0		384		1,3		ADM),
9 98	10 101 - NONPU	90 IBLIC ME	95	IIP AT EN	0 ID OF S	SESSION,	384		1,3	70	ADM),
9 98	10 101 - NONPU	90 IBLIC ME	95 E MBERS H	IIP AT EN	0 ID OF S	SESSION,	384	GE DAIL	1,3	70	ADM), TOTAL
9 98 TEM 3	10 101 - NONPU	90 IBLIC ME /ERAGE	95 EMBERSH DAILY AT	IIP AT EN	0 ID OF S ICE (AI	SESSION, DA)	384	GE DAIL	1,3 Y MEM E	70	·
9 98 TEM 3 WEMBER:	10 101 - NONPU AND AV	90 IBLIC ME /ERAGE	95 EMBERSH DAILY AT	IIP AT EN	0 ID OF S ICE (AI	SESSION, DA) PK - 8	384	GE DAIL 9 38	1,3 Y MEME	70	TOTAL
9 98 TEM 3	10 101 - NONPU AND AN	90 BLIC ME /ERAGE ID OF SESS	95 EMBERSH DAILY AT	IIP AT EN	O ID OF S ICE (AI	SESSION, DA) PK - 8 979.0	384	.GE DAIL 9- 38 37	1,3 Y MEME -12 -8.0	70	TOTAL 1,367.0
9 98 TEM 3 MEMBER: AVERAGE	10 101 - NONPU AND AN SHIP AT EN E DAILY ME	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	95 EMBERSH DAILY AT	IIP AT EN	O ND OF S NCE (AI	SESSION, DA) PK - 8 979.0 978.0 941.6	384	.GE DAIL 9- 38 37	1,3 Y MEME -12 -8.0 -7.0	70	TOTAL 1,367.0 1,355.0
9 98 TEM 3 MEMBER: AVERAGE	10 101 - NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	95 EMBERSH DAILY AT	IIP AT EN	O ND OF S NCE (AI	SESSION, DA) PK - 8 979.0 978.0 941.6	AVERA	.GE DAIL 9- 38 37	1,3 Y MEME -12 -8.0 -7.0 -4.6	70	TOTAL 1,367.0 1,355.0
9 98 TEM 3 MEMBER: AVERAGE AVERAGE TEM 4	10 101 - NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	95 EMBERSH DAILY AT	IIP AT ENTENDAN	O ND OF S NCE (AI	PK - 8 979.0 978.0 941.6	AVERA	GE DAIL 9- 38 37 35	1,3 Y MEME -12 -8.0 -7.0 -4.6	BERSHIP (A	TOTAL 1,367.0 1,355.0 1,296.2
9 98 TEM 3 MEMBER: AVERAGE	10 101 - NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	95 EMBERSH DAILY AT SION DOWN	IIP AT ENTENDAN C HIGH S ASIAN	O ND OF S NCE (AI	SESSION, DA) PK - 8 979.0 978.0 941.6 _ GRADU	AVERA	9 38 37 35 ISPANIC	1,3 Y MEME -12 -8.0 -7.0 -4.6	70 BERSHIP (A	TOTAL 1,367.0 1,355.0 1,296.2

SECONDARY

COMBINATION

0

TOTAL

5

MIDDLE/ JR.HIGH

0

ELEMENTARY

											St. Ma
ITEM 14	4 - SCHO	OL FOOI	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SERV	/ED DAILY					3,77	7	
AVERAGE	NUMBER	OF LUNCH	HES DAILY						8,93	1	
TOTAL FE	EDERAL (U	SDA) REIM	BURSEMEN	Γ				\$2,	873,634.00)	
TOTAL ST	TATE AND I	OCAL SU	PPORT OF F	OOD SERV	ICE			\$1,	948,898.00)	
TEM 15	5 - EXPE	NDITURE	E PER STU	JDENT A	ND AV	ERAGE T	EACHE	R SALAR	Υ		
								1	996-97		1997-98
CURREN	T EXPENDI	TURE PER	STUDENT						\$4,882		\$5,440
\VERAGE	E SALARY (OF ALL FUL	L-TIME TEA	CHERS					\$27,454		\$31,274
				N	ONPU	BLIC SC	HOOLS	6			
TEM 1	- NONPU		UDENT R								
		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WHI	ΓE	TOTAL
FEMALE			30	6	6	26		2	63	0	694
MALE			51	1	1	35		5	58	4	676
TOTAL			81	7	7	61		7	1,21	4	1,370
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOT
	118	112	127	121	105	111	92	96	93	0	986
11	110										
11 9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
		11 90	12 95	SP ED S	SECONE 0	DARY	9-12 TO 384		GRAND		
9 98	10 101	90	95		0		384		1,3		ADM),
9 98	10 101 - NONPU	90 IBLIC ME	95	IIP AT EN	0 ID OF S	SESSION,	384		1,3	70	ADM),
9 98	10 101 - NONPU	90 IBLIC ME	95 E MBERS H	IIP AT EN	0 ID OF S	SESSION,	384	GE DAIL	1,3	70	ADM), TOTAL
9 98 TEM 3	10 101 - NONPU	90 IBLIC ME /ERAGE	95 EMBERSH DAILY AT	IIP AT EN	0 ID OF S ICE (AI	SESSION, DA)	384	GE DAIL	1,3 Y MEM E	70	·
9 98 TEM 3 WEMBER:	10 101 - NONPU AND AV	90 IBLIC ME /ERAGE	95 EMBERSH DAILY AT	IIP AT EN	0 ID OF S ICE (AI	SESSION, DA) PK - 8	384	GE DAIL 9 38	1,3 Y MEME	70	TOTAL
9 98 TEM 3	10 101 - NONPU AND AN	90 BLIC ME /ERAGE ID OF SESS	95 EMBERSH DAILY AT	IIP AT EN	O ID OF S ICE (AI	SESSION, DA) PK - 8 979.0	384	.GE DAIL 9- 38 37	1,3 Y MEME -12 -8.0	70	TOTAL 1,367.0
9 98 TEM 3 MEMBER: AVERAGE	10 101 - NONPU AND AN SHIP AT EN E DAILY ME	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	95 EMBERSH DAILY AT	IIP AT EN	O ND OF S NCE (AI	SESSION, DA) PK - 8 979.0 978.0 941.6	384	.GE DAIL 9- 38 37	1,3 Y MEME -12 -8.0 -7.0	70	TOTAL 1,367.0 1,355.0
9 98 TEM 3 MEMBER: AVERAGE	10 101 - NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	95 EMBERSH DAILY AT	IIP AT EN	O ND OF S NCE (AI	SESSION, DA) PK - 8 979.0 978.0 941.6	AVERA	.GE DAIL 9- 38 37	1,3 Y MEME -12 -8.0 -7.0 -4.6	70	TOTAL 1,367.0 1,355.0
9 98 TEM 3 MEMBER: AVERAGE AVERAGE TEM 4	10 101 - NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	95 EMBERSH DAILY AT	IIP AT ENTENDAN	O ND OF S NCE (AI	PK - 8 979.0 978.0 941.6	AVERA	GE DAIL 9- 38 37 35	1,3 Y MEME -12 -8.0 -7.0 -4.6	BERSHIP (A	TOTAL 1,367.0 1,355.0 1,296.2
9 98 TEM 3 MEMBER: AVERAGE	10 101 - NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	90 JBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	95 EMBERSH DAILY AT SION DOWN	IIP AT ENTENDAN C HIGH S ASIAN	O ND OF S NCE (AI	SESSION, DA) PK - 8 979.0 978.0 941.6 _ GRADU	AVERA	9 38 37 35 ISPANIC	1,3 Y MEME -12 -8.0 -7.0 -4.6	70 BERSHIP (A	TOTAL 1,367.0 1,355.0 1,296.2

SECONDARY

COMBINATION

0

TOTAL

5

MIDDLE/ JR.HIGH

0

ELEMENTARY

St. Tammany 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK	(HISPAN	IC	WH	ITE		(- 12 OTAL
FEMALE		23		106		2,371		1	53	12,9	979	15	5,632
MALE		19		108		2,489)	1	45	14,1	43	16	5,904
TOTAL		42		214		4,860		29	98	27,1	22	32	2,536
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
186	2,118	2,802	2,460	2,41	3 2	2,467	2,474	2,57	9 2	2,664	2,556	22,71	9
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND T	OTAL		
2,917	2,390	2,072	1,943	9	,322		49	95		32,53	86		
	PUBLIC SC								END OF	SESSIC	ON, AVE	RAGE	
				F	PK-8		9- 1	12	NON	GRADEI)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		22,7	36.0		8,651	1.0	6	05.0		31,	,992.0
AVERAGE	DAILY MEMBE	RSHIP		22,7	37.2		9,017	7.9	5	73.1		32,	,328.1
AVERAGE	DAILY ATTEND	ANCE		21,5	71.1		8,279	9.3	5	29.4		30,	,379.7
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRA	DUATES	3						
	A	MERICAN I	NDIAN	ASIA	AN	BLA	СК	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			0		4		03		8		801		916
MALE			2		7		81		4		'24		818
TOTAL			2	1	1	1	84		12	1,5	525	1	1,734
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOL	8							
ELEMENT	ARY	MIDDLE HIG			SECON	DARY		COMBINA	ΠΟΝ		TOTAL		
3	4	7			8			1			50		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLAS	SROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL/	FULL	TIME
		ADMINIS ⁷	TRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	INICAL	SUF	PPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
	ASIAN	0	0.0	0	0.0	4	40.0	3	30.0	3	30.0	10	100
	BLACK	2	0.6	7	2.0	117	33.8	109	31.5	111	32.1	346	100
	HISPANIC	0	0.0	0	0.0	17	73.9	4	17.4	2	8.7	23	100
	WHITE TOTAL	12 14	0.4 0.4	49 56	1.7 1.7	1,652 1,793	57.4 55.0	615 731	21.4 22.4	552 668	19.2 20.5	2,880 3,262	100 100
401 5						-							
MALE	AM. INDIAN ASIAN	0 0	0.0	0	0.0	0	0.0	0	0.0	0 1	0.0 100.0	0 1	0 100
	ASIAN	0	0.0	9	4.7	18	9.5	10	5.3	153	80.5	190	100
	BI ACK		0.0	9	4.7	10							
	BLACK		0.0	Ω	0.0	1	100 0	Λ				//	
	HISPANIC	0	0.0	0 36	0.0 5.3	4 341	100.0 50.3	0 45	0.0 6.6	0 249	0.0 36.7	4 678	
			0.0 1.0 0.8	0 36 45	0.0 5.3 5.2	4 341 363	100.0 50.3 41.6	0 45 55	6.6 6.3	249 403	36.7 46.2	678 873	100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	S 58	267	580	271	373	328	279	2,156
PRINCIPALS	0	0	0	1	2	21	27	51
TOTAL	58	267	580	272	375	349	306	2,207
TEM 8 - REVENUE				АМО	UNT	PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		83,81	0,999		41.16	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	100,37	8,987		49.30	
	RESTRICTED GF	RANTS-IN-AI	D	5,37	3,056		2.64	
	REVENUE IN LIE	U OF TAXES	3	1,72	1,553		0.85	
	REVENUE FOR/O	ON BEHALF	OF LEA	16	0,037		0.08	
	TOTAL STATE S	OURCES		107,63	3,633		52.86	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		4,013		0.00	
	RESTRICTED GF	RANTS-IN-AI	D	11,55	3,794		5.67	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	60	1,302		0.30	
	TOTAL FEDERAL	SOURCES		12,15	9,109		5.97	
TOTAL REVENUE				203,60	3,741		100.00	
OTHER SOURCES OF FU	INDS			41,84	8,609			
TOTAL REVENUES AND	OTHER SOURCES			245,45	2,350			
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURREN	T EXPENDITU	JRE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			70,684,43	2 3	4.96	68,330,520	38.	74
SPECIAL EDUCATION F	PROGRAMS		31,228,29	1 1:	5.44	31,150,647	7 17.	.66
VOCATIONAL EDUCATION	ON PROGRAMS		4,074,53	2	2.02	3,917,034	1 2.	22
OTHER INSTRUCTIONA	L PROGRAMS		4,347,50	6	2.15	4,248,073	3 2.	41
SPECIAL PROGRAMS			3,586,94	3	1.77	3,198,598	3 1.	81
ADULT/CONTINUING ED	DUCATION PROGRAM	IS	219,24	3	0.11	219,243	3 0.	12
COMMUNITY COLLEGE	PROGRAMS		()	0.00	C	0.	.00
TOTAL INSTRUCTION			114,140,947	7 5	6.45	111,064,115	62.	96
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		7,434,05	1 :	3.68	7,424,933	3 4.	21
INSTRUCTIONAL STAFF	SERVICES		7,183,02	8	3.55	7,154,960) 4.	06
SCHOOL ADMINISTRAT	ION		10,318,28	7	5.10	10,059,455	5 5.	70
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	24,935,36	6 1:	2.33	24,639,348	3 13.	.97
GENERAL ADMINISTRA	TION		3,176,97	8	1.57	3,116,418	3 1.	77
BUSINESS SERVICES			1,253,83	5	0.62	1,200,151	I 0.	68
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	13,982,02	4	6.91	13,471,582		64
STUDENT TRANSPORA	TION SERVICES		11,292,11	3	5.58	11,275,642	2 6.	39
CENTRAL SERVICES			1,542,85	1	0.76	1,304,712	2 0.	74
TOTAL NON-INSTRUCTI	IONAL SUPPORT SER	RVICES	31,247,80	1 1	5.45	30,368,505	5 17.	.22
TOTAL SUPPORT SERV	ICES		56,183,167	7 2	7.78	55,007,853	31.	18
OPERATION OF NON-INSTRU	JCTIONAL SERVICES	i						
FOOD SERVICE OPERA	TIONS		10,035,81	6	4.96	9,572,500	5.	43
ENTERPRISE OPERATION	ONS		()	0.00	C	0.	.00
COMMUNITY SERVICE	OPERATIONS		756,23	8	0.37	749,554	1 0.	42
TOTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	10,792,054	1	5.34	10,322,054	5.	85
FACILITY AQUISITION AND C	CONSTRUCTION SER	VICES	9,325,382	2	4.61	C	0.	00
DEBT SERVICE			11,766,664	1	5.82	C	0.	00
TOTAL EXPENDITURES			202,208,214	1 10	0.00	176,394,022	100.	00
FUND TRANSFER			41,848,609)				
TOTAL ALL EXPENDITURES	AND OTHER USES		244,056,823	3				

								. u.	
ITEM 10 - GENERAL FIX	ED ASS	ET AND LC	NG-TERM	DEBT					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	END	ING B	ALANCE
BONDED DEBT		94,74		0	6,2	215,000		88,5	530,000
OTHER LONG-TERM OBLIGAT			0	0		0			0
VESTED COMPENSATED ABS	ENCES		9,474	821,709		246,240			754,943
FIXED ASSETS		233,25	7,979	17,700,042		919,065		250,0	038,956
ITEM 11 - SCHOOL SYS		KATION SHWIDE		DIST	RICT/WARD				
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVE	NUF		OTAL VENUE
						NOTO INEVE			
CONSTITUTIONAL TAX	4.47	1,848,280	0.00	0.00			0		848,280
RENEWABLE TAX	56.73	23,457,104	0.00	0.00			0		457,104
DEBT SERVICES TAXES	25.90	10,707,517	0.00	0.00			0		707,517
TOTAL AD VALOREM TAXES	87.10	36,012,901	0.00	0.00	0		0	36,0	012,901
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERV AMOUNT			L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	39,708	,390		0	39,7	708,390
DISTRICT/WARD SALES AND	USE TAXES	3	0.00	,	0		0	•	0
TOTAL SALES AND USE TAXE	S		2.00	39,708	,390		0	39,7	708,390
ITEM 12 - YEAR-END FU	JND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAP	TAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PRO	JECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FU	ND	FUND
REVENUES OVER EXPENDIT	TURES	5,218,494	0	0	639,155	1,829,708	-6,291	,830	1,395,527
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0		0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0		0	(
PRIOR YEAR ADJUSTMENT		7,127	0	0	0	11,339	9	9,175	27,64
BALANCES AT BEGINNING OF	YEAR	10,920,131	0	0	3,382,052	9,154,158	19,493	3,456	42,949,797
BALANCES AT END OF YEAR		16,145,752	0	0	4,021,207	10,995,205	13,210),801	44,372,965
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILE	REN PRO	GRAM			
					AGE GROU	JPS			
CATEGORY		0-	2 3-5		12-17	18-21	22	_	TOTAL
MENTAL DISABILITIES			0		108	29		0	214
2. HARD OF HEARING			0		21	6		0	54
3. DEAF			0		11	1		0	16
4. SPEECH/LANGUAGE IMPA	IRMENTS		0		140	6		0	977
5. VISUAL IMPAIRMENTS			0		6	1		0	14
6. EMOTIONAL/BEHAVIORAL			0		154	8		0	248
7. ORTHOPEDIC IMPAIRMEN			0		17	3		0	45
8. OTHER HEALTH IMPAIRME	INIS		0		172	14		0	429
9. LEARNING DISABILITIES			0		1,020	108		0	1,887
10. DEAF-BLINDNESS			0		0	0		0	2
11. MULTIPLE DISABILITIES			0		15	7		0	45
12. AUTISM	,		0		13	1		1	30
13.TRAUMATIC BRAIN INJURY			0		5	0		0	11
14. DEVELOPMENTAL DELAY	יםו ודורס		0		0	0		0	0
15. INFANT/TODDLER W/ DISA		43			0	0		0	43
16. NONCATEGORICAL PRESC) 463		1 693	0		0	463
TOTAL FOR CATEGORIES 1-16)	43			1,682	184		1	4,478
HOSPITAL/HOMEBOUND	ED		0		0	0		0	0
EDUCATIONALLY HANDICAPP GIFTED	LD		0 0 7		1 085	7		0	
) 2		1,085			0	1,862 688
TALENTED		(. 2	272	396	18		U	880

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,908	
AVERAGE NUMBER OF LUNCHES DAILY	20,242	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,944,382.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,703,212.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	1997-98
CURRENT EXPENDITURE PER STUDENT		
CORRENT EXPENDITORE PER STODENT	\$5,009	\$5,452
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,964	\$32,752

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	ГЕ	TOTAL
FEMALE			4		15	39		42	2,52	6	2,626
MALE			1	2	28	42		31	2,60	9	2,711
TOTAL			5	4	43	81		73	5,13	5	5,337
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
230	462	422	415	398	371	395	367	381	428	0	3,869
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
423	401	333	311		0		1,468	3	5,3	37	
I EIVI 3			EMBERSH DAILY AT				AVERA	GE DAIL	Y MEME	BERSHIP (A	DM),
MEMBER:		VERAGE	DAILY AT		NCE (A		AVERA		-12 63.0	BERSHIP (A	TOTAL 5,340.0 5,298.7
MEMBER: AVERAGE	AND	VERAGE ND OF SES	DAILY AT		NCE (A) F 3 3	DA) P K - 8 ,877.0	AVERA	9 1,46	-12 63.0 64.0	BERSHIP (A	TOTAL 5,340.0
MEMBER: AVERAGE AVERAGE	AND	VERAGE ND OF SESE EMBERSHIFT TENDANCE	DAILY AT	TENDA	NCE (A) F 3 3 3	PK - 8 ,877.0 ,834.7 ,631.2		9 1,46 1,46	-12 63.0 64.0	BERSHIP (A	TOTAL 5,340.0 5,298.7
MEMBER: AVERAGE AVERAGE	AND	VERAGE ND OF SESE EMBERSHIFT TENDANCE	DAILY AT	TENDA	NCE (A) F 3 3 3 3 SCHOOL	PK - 8 ,877.0 ,834.7 ,631.2	ATES	9 1,46 1,46	-12 63.0 64.0 97.0	BERSHIP (A	TOTAL 5,340.0 5,298.7
MEMBER: AVERAGE AVERAGE	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A) F 3 3 3 3 SCHOOL	PK - 8 ,877.0 ,834.7 ,631.2 _ GRADU	ATES	9 1,46 1,40	-12 63.0 64.0 97.0		TOTAL 5,340.0 5,298.7 5,038.2
MEMBER: AVERAGE TEM 4	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	HIGH S	NCE (A) F 3 3 3 3 SCHOOL	PK - 8 ,877.0 ,834.7 ,631.2 _ GRADUA BLACK	ATES	9 1,46 1,46 1,40	-12 63.0 64.0 97.0	/HITE	TOTAL 5,340.0 5,298.7 5,038.2
MEMBER: AVERAGE AVERAGE I TEM 4 FEMALE MALE	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT SION DIAN 0	TENDA HIGH S ASIAN	NCE (A) F 3 3 3 3 SCHOOL	PK - 8 ,877.0 ,834.7 ,631.2 _ GRADUA BLACK	ATES	9 1,46 1,46 1,40 ISPANIC	-12 63.0 64.0 97.0	/HITE 96	TOTAL 5,340.0 5,298.7 5,038.2 TOTAL
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	CHIGH S ASIAN 0 2 2	NCE (A) F 3 3 3 SCHOOL	PK - 8 ,877.0 ,834.7 ,631.2 _ GRADUA BLACK 1 4 5	ATES	9 1,46 1,46 1,40 ISPANIC 4 0	-12 63.0 64.0 97.0	/HITE 96 114	TOTAL 5,340.0 5,298.7 5,038.2 TOTAL 101 120
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY AT - NUMBE	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT SION DIAN 0 0 0 0	CHIGH S ASIAN 0 2 2	F 3 3 3 SCHOOL I	PK - 8 ,877.0 ,834.7 ,631.2 _ GRADUA BLACK 1 4 5	ATES	9 1,46 1,46 1,40 ISPANIC 4 0	-12 63.0 64.0 97.0	/HITE 96 114 210	TOTAL 5,340.0 5,298.7 5,038.2 TOTAL 101 120

Tangipahoa 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMENT	TARY/SI	COND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN IN	NDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		5		39		4,071			54	4,9	09	ç	9,078
MALE		6		49		4,252		(69	5,2	51	Ç	9,627
TOTAL		11		88		8,323		1:	23	10,1	60	18	3,705
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	COND	ARY MEN	/BERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL
204	1,382	1,527	1,400	1,310) 1	1,266	1,385	1,32	7 1	,447	1,468	12,71	6
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
1,726	1,454	1,049	898	5	,127		86	62		18,70	5		
	PUBLIC SC EMBERSHI								END OF	SESSIC	ON, AVE	RAGE	
				P	K-8		9-1	12	NON	GRADE)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		12,5	77.0		4,857	.0	82	20.0		18	,254.0
AVERAGE	DAILY MEMBE	RSHIP		12,6	40.3		5,033	3.3	80	08.3		18	,481.9
AVERAGE	DAILY ATTEND	DANCE		11,9	43.0		4,611	.3	7	10.8		17	,265.1
TEM 4 -	NUMBER C	F PUBLI	C HIGH	scноо	L GRAI	DUATES							
	A	MERICAN I	NDIAN	ASIA	.N	BLAC	K	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			1		2	19			2		20		517
MALE			0		1	13			1		02		435
TOTAL			1		3	32	3		3	6	22		952
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	8							
ELEMENT	ARY	MIDDLE			SECON	DARY		COMBINAT	ΓΙΟΝ		TOTAL		
2	0	6			9			1			36		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL/	FULI	TIME
		ADMINIS ⁷	TRATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	-
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	0.5	5	1.2	173	40.8	80	18.9	164	38.7	424	100
	HISPANIC	0	0.0	0	0.0	0	0.0	196	0.0	0	0.0	0	100
	WHITE TOTAL	6 8	0.5 0.5	16 21	1.3 1.3	694 867	57.4 53.1	186 266	15.4 16.3	308 472	25.5 28.9	1,210 1,634	100
ИALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	0.6	3	1.8	29	17.2	8	4.7	128	75.7	169	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	4	1.3	23	7.4	146	47.2	17	5.5	119	38.5	309	100
	TOTAL	5	1.0	26	5.4	175	36.6	25	5.2	247	51.7	478	100
				47	2.2	1,042			13.8	719	34.0	2,112	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS		122	278	108	147	178	144	1,04
PRINCIPALS	0	0	0	0	0	10	24	3
TOTAL	65	122	278	108	147	188	168	1,07
ITEM 8 - REVENUE								
				AMO	_	PERCEN	IT OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL S			24,89	•		25.79	
STATE SOURCES:	UNRESRTICTED			,	1,078		58.54	
	RESTRICTED GF	_			8,118		2.96	
	REVENUE IN LIE			14	1,099 0		0.15	
	TOTAL STATE SO		OF LEA	E0 E0			0.00 61.65	
FEDERAL SOURCES:	UNRESRTICTED		AID	59,50	0,295 0		0.00	
rederal Sources.	RESTRICTED GF			11.60			12.12	
	REVENUE IN LIE			11,08	6,417			
	REVENUE IN LIE			40	0		0.00 0.44	
	TOTAL FEDERAL		OI LEA		5,232 1 640		0.44 12.56	
TOTAL REVENUE	IOTAL FEDERAL	- SOURCES		•	1,649 2,190		100.00	
OTHER SOURCES OF FU	NDS			•	2,150 2,153		100.00	
TOTAL REVENUES AND					2,153 4,343			
ITEM O EVDENDIT	UDEO.		TOTAL	EXPENDITU	DE	CURRE	NT EXPENDIT	TIPE
ITEM 9 - EXPENDIT	UKES		AMOUN		%	AMOUN		%
INSTRUCTION								
REGULAR PROGRAMS			40,575,82		3.20	38,726,0		7.46
SPECIAL EDUCATION P			10,052,99		0.70	9,878,4		2.11
VOCATIONAL EDUCATION			1,659,44		1.77	1,429,1		1.75
OTHER INSTRUCTIONAL	L PROGRAMS		812,46		0.86	812,4		1.00
SPECIAL PROGRAMS	LICATION PROCESS	10	55,84		0.06	55,8		0.07
ADULT/CONTINUING ED		15	240,02		0.26	215,6		0.26
COMMUNITY COLLEGE TOTAL INSTRUCTION	PROGRAMS				0.00	F4 447 0		0.00
SUPPORT SERVICES PROGR	DAME		53,396,593	5 5	6.85	51,117,6	21 6.	2.65
PUPIL SUPPORT SERVI			0.050.00	7	0.40	2.252.2	07	2.76
INSTRUCTIONAL STAFF			2,252,88		2.40	2,252,2		2.76
SCHOOL ADMINISTRATI			3,592,55		3.82 4.33	3,558,3 4,065,8		4.36 4.98
TOTAL INSTRUCTIONAL		S	4,066,97		4.55 0.55			4.96 2.10
GENERAL ADMINISTRAT			9,912,41 831,80		0.89	9,876,3 828,0		1.01
BUSINESS SERVICES	11011		678,33		0.72	648,9		0.80
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	6,834,27		7.28	6,658,3		8.16
STUDENT TRANSPORAT		CERTICEO	5,753,28		6.13	5,752,1		7.05
CENTRAL SERVICES			634,95		0.68	581,3		7.03 0.71
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	14,732,66		5.68	14,468,7		7.73
TOTAL SUPPORT SERV			24,645,07		6.24	24,345,1		9.84
OPERATION OF NON-INSTRU		;	,0 /0,010	. <u>-</u>		_ ,,0-10,11		
FOOD SERVICE OPERA			6,081,17	6	6.47	6,045,4	44	7.41
ENTERPRISE OPERATION					0.00	3,3 10,4		0.00
COMMUNITY SERVICE (82,81		0.09	82,8		0.10
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	6,163,994		6.56	6,128,2		7.51
FACILITY AQUISITION AND C			3,443,614		3.67	-, - , .		0.00
DEBT SERVICE			6,281,242		6.69			0.00
TOTAL EXPENDITURES			93,930,518		0.00	81,590,9		0.00
FUND TRANSFER			2,495,644			- ·,,-		
TOTAL ALL EXPENDITURES	AND OTHER USES		96,426,162					

							rang	ірапоа
ITEM 10 - GENERAL FIX					DEI	ETIONS	ENDING B	AL ANCE
DONDED DEDT	BE	GINNING BAI		ADDITIONS		LETIONS	ENDING B	
BONDED DEBT	IONO	51,361		23,987,302	26,	747,302	48,0	01,287
OTHER LONG-TERM OBLIGAT		4.07	0	0		0	4.0	0
VESTED COMPENSATED ABSE	ENCES	1,674	,	463,480		456,555		81,073
FIXED ASSETS		101,582	2,462	8,610,007	3,0	053,449	107,1	39,020
ITEM 11 - SCHOOL SYS		ATION HWIDE		DIST	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVENU		OTAL VENUE
CONSTITUTIONAL TAX	4.06	695,902	0.00	0.00	0		0 6	695,902
RENEWABLE TAX	0.00	0	0.00	3.00		291,2		291,292
DEBT SERVICES TAXES	0.00	0	5.00	50.00		2,775,0		775,071
TOTAL AD VALOREM TAXES	4.06	695,902	5.00	53.00		3,066,3		762,265
		СОМВІ	NED DEBT/	NONDEBT :	SERVICE	DEBT SERVICE	E TOTAL	SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	14,554,	.483	3,344,311	17,8	398,794
DISTRICT/WARD SALES AND U	_		0.00	,,	0	0	,	0
TOTAL SALES AND USE TAXES	S		2.00	14,554,	483	3,344,311	17,8	398,794
ITEM 12 - YEAR-END FU	IND BAL	ANCF						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
5\\0500\\D55\\050\\		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	3,237,604	0	0	966,222	-123,617	-1,472,028	2,608,18
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	5,180,580	0	0	5,095,835	3,018,198	7,400,462	20,695,075
BALANCES AT END OF YEAR		8,418,184	0	0	6,062,057	2,894,581	5,928,434	23,303,256
ITEM 13 - STUDENTS B	EING SE	RVED BY E	EXCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	123	177	19	0	319
2. HARD OF HEARING		0	0	3	12	0	0	15
3. DEAF		0	0	4	4	1	0	9
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	479	51	1	0	531
5. VISUAL IMPAIRMENTS		0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	19	43	3	0	65
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	19	15	2	0	36
8. OTHER HEALTH IMPAIRME	NTS	0	0	104	118	5	0	227
9. LEARNING DISABILITIES		0	0	309	707	70	0	1,086
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0		7	12	4	0	23
12. AUTISM		0	0	5	3	0	0	8
13.TRAUMATIC BRAIN INJURY		0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY		0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	46	0	0	0	0	0	46
16. NONCATEGORICAL PRESC		0		0	0	0	0	308
TOTAL FOR CATEGORIES 1-16		46		1,074	1,144	107	0	2,679
		0		0	0	0	0	0
HOSPITAL/HOMEBOUND						•	-	3
HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPP	ED	0		0	0	0	0	0
	ED		0		0 32	0	0	0 84

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,155	
AVERAGE NUMBER OF LUNCHES DAILY	12,785	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,966,218.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,320,457.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	EACHER SALARY	
TEM 15 EXPENDITURE LEGITODERI AND AVERAGE I		
TEM TO EXPENDITURE FER OF OBERT AND AVERAGE TO	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	1996-97 \$4,085	1997-98 \$5,383

NONPUBLIC SCHOOLS

		AMERICAN	N INDIAN	ASIAN		BLACK	HISPANIC		WHITE		TOTAL	
FEMALE			0	8		15		5	1,094		1,122	
MALE			0	15		18		5	1,051		1,089	
TOTAL			0	2	3	33		10	2,14	5	2,211	
TEM 2	- NONPL	JBLIC STU	DENT RE	EGISTR/	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI	
67	176	179	199	187	193	205	179	186	186	0	1,757	
9	10	11	12	SP ED S	SECOND	ARY	9-12 TOTAL		GRAND TOTAL			
122	126	122	84		0		454		2,211			
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE				1,ī	PK - 8 1,738.0 1,701.7 1,859.8		4	9-12 455.0 440.0 422.4		TOTAL 2,193.0 2,141.7 2,282.2		
ITEM 4	- NUMBI	ER OF NON	NPUBLIC	HIGH S	CHOOL	GRADU	ATES					
	AM	ERICAN INDIA	AN	ASIAN		BLACK	ı	HISPANIC	W	HITE	TOTAL	
FEMALE			0	0		1		0		43	44	
MALE			0	2		1		0		36	39	
ΓΟΤΑL			0	2		2		0		79	83	
TEM 5	- NUMBI	ER AND TY	PE OF N	IONPUB	LIC SCH	HOOLS						
ELEMENT	ΓARY		MIDDLE/ JR.HIGH		5	SECONDARY				COMBINATION		

Tensas 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	ΓΕ	TO	OTAL	
FEMALE		0		0		516		9		130			655	
MALE		0		0		531		1	2	14	40		683	
TOTAL		0		0		1,047		2	1	270		1	1,338	
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	/IBERS	HIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL	
85	75	75	83	84		69	87	73		90	95	816		
9	10	11	12	9-12	TOTAL		NONG	RADED	GI	RAND TO	TAL			
93	81	83	72	;	329		19	93		1,338				
AVERAGE	SHIP AT END OF DAILY MEMBER DAILY ATTEND	RSHIP		8	PK-8 115.0 116.4 180.3		9- 1 313 325 300	3.0 5.3	18 18	GRADED 37.0 39.2 75.8	1	1,; 1,	315.0 330.9 256.2	
TEM 4 -	NUMBER O	F PUBLI		SCHOO ASIA		DUATES	:ĸ	HISPA	NIC	WHI	TF	T	OTAL	
FEMALE	2.1		0	7.01	0		7	111017	0		12		39	
MALE			0		0		5		0		7		32	
TOTAL			0		0		2		0	1	19		71	
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	,								
ELEMENT	rary .	MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL			
					1			1			5			
2	2	1						Į.						
	PUBLIC FUI		STAFF			CLASS	ROOM	EDUCA ⁻	ΓΙΟΝΑL/	OFFICE/	CLERICAL/	FULL	-TIME	
				SCHOO	DL ADM.	CLASS		EDUCA ⁻	ΓΙΟΝΑL/ NICAL		CLERICAL/ PORT	FULL ST		
TEM 6 -	PUBLIC FUI	LL-TIME	TRATOR	NO.	DL ADM. %		HER	EDUCA ⁻	NICAL					
TEM 6 -	PUBLIC FUI	LL-TIME	TRATOR	NO. 0		TEAC	% 0.0	EDUCA ⁻ TECH	NICAL % 0.0	SUPF	PORT	STA	AFF 0	
ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	ADMINIST NO.	TRATOR % 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0	% 0.0 0.0	EDUCATECH	NICAL % 0.0 0.0	SUPF NO.	PORT % 0.0 0.0	STA	AFF 0 0	
TEM 6 -	AM. INDIAN ASIAN BLACK	ADMINIST NO.	TRATOR % 0.0 0.0 0.9	NO. 0 0 2	% 0.0 0.0 1.8	TEAC NO. 0 0 37	% 0.0 0.0 0.0 33.9	EDUCATECHI NO. 0 0	% 0.0 0.0 33.0	SUPF NO. 0 0 33	90RT % 0.0 0.0 30.3	STA NO.	AFF 0 0 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 1 0	TRATOR % 0.0 0.0 0.0 0.9 0.0	NO. 0 0	% 0.0 0.0 1.8 0.0	TEAC NO. 0	% 0.0 0.0 33.9 100.0	EDUCATION TECHNO.	% 0.0 0.0 33.0 0.0	SUPF NO. 0	% 0.0 0.0 30.3 0.0	STA NO. 0	0 0 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 1 0 2	TRATOR % 0.0 0.0 0.9 0.0 2.9	NO. 0 0 2	% 0.0 0.0 1.8 0.0 1.4	TEAC NO. 0 0 37	% 0.0 0.0 33.9 100.0 51.4	EDUCATECHI NO. 0 0	NICAL % 0.0 0.0 33.0 0.0 14.3	SUPF NO. 0 0 33	90RT % 0.0 0.0 30.3	ST/ NO. 0 0 109 3 70	0 0 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 1 0	TRATOR % 0.0 0.0 0.0 0.9 0.0	NO. 0 0 2 0	% 0.0 0.0 1.8 0.0	TEAC NO. 0 0 37 3	% 0.0 0.0 33.9 100.0	EDUCATECHINO. 0 0 36 0	% 0.0 0.0 33.0 0.0	SUPPI NO. 0 0 33 0	% 0.0 0.0 30.3 0.0	STA NO. 0 0 109 3	0 0 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 1 0 2	TRATOR % 0.0 0.0 0.9 0.0 2.9	NO. 0 0 2 0 1	% 0.0 0.0 1.8 0.0 1.4	TEAC NO. 0 0 37 3 36	% 0.0 0.0 33.9 100.0 51.4	EDUCAT TECHI NO. 0 0 36 0 10	NICAL % 0.0 0.0 33.0 0.0 14.3	SUPPI NO. 0 0 33 0 21	PORT % 0.0 0.0 30.3 0.0 30.0	ST/ NO. 0 0 109 3 70	0 0 100 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS* NO. 0 0 1 0 2 3	700 TRATOR % 0.0 0.0 0.9 0.0 2.9 1.6	NO. 0 0 2 0 1 3	% 0.0 0.0 1.8 0.0 1.4 1.6	TEAC NO. 0 0 37 3 36 76	% 0.0 0.0 33.9 100.0 51.4 41.8	EDUCAT TECH NO. 0 0 36 0 10 46	NICAL % 0.0 0.0 33.0 0.0 14.3 25.3	SUPPINO. 0 0 33 0 21 54	90RT % 0.0 0.0 30.3 0.0 30.0 29.7	STA NO. 0 0 109 3 70 182	0 0 100 100 100 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS* NO. 0 1 0 2 3 0	700 TRATOR % 0.0 0.0 0.9 0.0 2.9 1.6 0.0	NO. 0 0 2 0 1 3	% 0.0 0.0 1.8 0.0 1.4 1.6 0.0	TEAC NO. 0 0 37 3 36 76	% 0.0 0.0 33.9 100.0 51.4 41.8 0.0	EDUCAT TECHI NO. 0 0 36 0 10 46 0	NICAL % 0.0 0.0 33.0 0.0 14.3 25.3 0.0	SUPF NO. 0 0 33 0 21 54	908T % 0.0 0.0 30.3 0.0 30.0 29.7 0.0	STA NO. 0 0 109 3 70 182	AFF 0 0 100	
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 1 0 2 3 0 0 0	700 TRATOR % 0.0 0.0 0.9 0.0 2.9 1.6 0.0 0.0	NO. 0 0 2 0 1 3 0	% 0.0 0.0 1.8 0.0 1.4 1.6 0.0	TEAC NO. 0 0 37 3 36 76	% 0.0 0.0 33.9 100.0 51.4 41.8 0.0 0.0	EDUCAT TECHI NO. 0 0 36 0 10 46 0 0	0.0 0.0 33.0 0.0 14.3 25.3 0.0 0.0	SUPF NO. 0 0 33 0 21 54 0	% 0.0 0.0 30.3 0.0 30.0 29.7 0.0 0.0	STA NO. 0 0 109 3 70 182 0	00000000000000000000000000000000000000	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 1 0 2 3 0 0 1	1RATOR % 0.0 0.0 0.9 0.0 2.9 1.6 0.0 0.0 2.9	NO. 0 0 2 0 1 3 0 2 2	% 0.0 0.0 1.8 0.0 1.4 1.6 0.0 0.0 5.9	TEAC NO. 0 0 37 3 36 76 0 0	% 0.0 0.0 33.9 100.0 51.4 41.8 0.0 0.0 29.4	EDUCAT TECHI NO. 0 0 36 0 10 46 0 2	NICAL % 0.0 0.0 33.0 0.0 14.3 25.3 0.0 0.0	SUPF NO. 0 0 33 0 21 54 0 0	% 0.0 0.0 30.3 0.0 30.0 29.7 0.0 0.0 55.9	STA NO. 0 109 3 70 182 0 0	0 0 100 100 100 100	
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS* NO. 0 0 1 0 2 3 0 0 1	1RATOR % 0.0 0.0 0.9 0.0 2.9 1.6 0.0 0.0 2.9 0.0	NO. 0 0 2 0 1 3 0 2 0	% 0.0 0.0 1.8 0.0 1.4 1.6 0.0 0.0 5.9 0.0	TEAC NO. 0 0 37 3 36 76 0 0	% 0.0 0.0 33.9 100.0 51.4 41.8 0.0 0.0 29.4 0.0	EDUCAT TECH NO. 0 0 36 0 10 46 0 0 2 0	NICAL % 0.0 0.0 33.0 0.0 14.3 25.3 0.0 0.0 5.9 0.0	SUPF NO. 0 0 33 0 21 54 0 0	% 0.0 0.0 30.3 0.0 30.0 29.7 0.0 0.0 55.9 0.0	STA NO. 0 109 3 70 182 0 0 34	0 0 100 100 100 100 0 100	

								Tensa
ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASSI	ROOM TEA	ACHERS (FULL-TIMI	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER	S 15	12	22	4	8	13	23	9
PRINCIPALS	0	0	0	1	2	0	3	
TOTAL	15	12	22	5	10	13	26	10
TEM 8 - REVENUE				AMO	UNT	PERCEI	NT OF TOTA	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		1,17	7,364		14.09	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	4,38	8,156		52.51	
	RESTRICTED GR	ANTS-IN-AII)	39	9,095		4.78	
	REVENUE IN LIEU	J OF TAXES	;	3:	3,281		0.40	
	REVENUE FOR/C	N BEHALF (OF LEA	!	9,090		0.11	
	TOTAL STATE SO	URCES		4,82	9,622		57.80	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	24	4,535		2.93	
	RESTRICTED GR	ANTS-IN-AII)	2,06	4,715		24.71	
	REVENUE IN LIEU	J OF TAXES	;		0		0.00	
	REVENUE FOR/C	N BEHALF (OF LEA	4	0,151		0.48	
	TOTAL FEDERAL	SOURCES		2,34	9,401		28.12	
TOTAL REVENUE				8,35	6,387		100.00	
OTHER SOURCES OF FL	JNDS			11:	5,008			
TOTAL REVENUES AND	OTHER SOURCES			8,47	1,395			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	ITURE
NSTRUCTION			AMOUN	IT	%	AMOUN	IT	%
REGULAR PROGRAMS			2,329,387	7 27	7.42	2,276,7	752	27.92
SPECIAL EDUCATION F	PROGRAMS		1,036,458	3 12	2.20	1,031,9	910	12.66
VOCATIONAL EDUCATI	ION PROGRAMS		363,040) 4	1.27	339,6	314	4.16
OTHER INSTRUCTIONA	AL PROGRAMS		31,863		0.38	31,8		0.39
SPECIAL PROGRAMS			890,836	3 10	0.49	833,7	757	10.23
ADULT/CONTINUING ED	DUCATION PROGRAM	S	100,997		1.19	89,8		1.10
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			4,752,581	55	5.95	4,603,7	'21	56.46
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		306,960) :	3.61	306,9	960	3.76
INSTRUCTIONAL STAF	F SERVICES		485,026	6 5	5.71	485,0)26	5.95
SCHOOL ADMINISTRAT	ΓΙΟΝ		413,092	2 4	1.86	413,0)92	5.07
TOTAL INSTRUCTIONA	L SUPPORT SERVICES	3	1,205,078	3 14	4.19	1,205,0)78	14.78
GENERAL ADMINISTRA	ATION		227,098	3 2	2.67	227,0)98	2.79
BUSINESS SERVICES			127,097	7	1.50	127,0)97	1.56
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	662,32	1 7	7.80	647,3	311	7.94
STUDENT TRANSPORA	ATION SERVICES		415,952	2 4	1.90	415,9	952	5.10
CENTRAL SERVICES			10,347	7 (0.12	8,9	994	0.11
TOTAL NON-INSTRUCT	IONAL SUPPORT SER	VICES	1,442,815	5 16	6.99	1,426,4	152	17.49
TOTAL SUPPORT SERV	VICES		2,647,893	3 31	1.17	2,631,5	30	32.27
PERATION OF NON-INSTR	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		676,196	6 7	7.96	666,7	705	8.18
ENTERPRISE OPERATI	IONS		() (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		261,369	9 :	3.08	252,1	100	3.09
OTAL OPERATION OF NON	I-INSTRUCTIONAL SEF	RVICES	937,565	5 11	1.04	918,8	05	11.27
FACILITY AQUISITION AND	CONSTRUCTION SERV	VICES	155,365	5 1	1.83		0	0.00
DEBT SERVICE			781	1 (0.01		0	0.00
TOTAL EXPENDITURES			8,494,185	5 100	0.00	8,154,0)56 1	100.00
FUND TRANSFER			90,685	5				
TOTAL ALL EVERNESTING								

8,584,870

TOTAL ALL EXPENDITURES AND OTHER USES

	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING E	ENDING BALANCE			
BONDED DEBT		1	5,000	0		5,000		10,000		
OTHER LONG-TERM OBLIGAT	IONS		0	0		0	0			
VESTED COMPENSATED ABS	ENCES	22	9,318	24,011		28,810		224,519		
FIXED ASSETS		7,75	0,886	329,399		95,210	7,	985,075		
ITEM 11 - SCHOOL SYS										
	PARIS	HWIDE		DISTR	RICT/WARD			OTAL		
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE RE	VENUE		
CONSTITUTIONAL TAX	3.94	116,290	0.00	0.00	0		0	116,290		
RENEWABLE TAX	16.36	482,869	0.00	0.00	0		0	482,869		
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0		
TOTAL AD VALOREM TAXES	20.30	599,159	0.00	0.00	0		0	599,159		
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC		L SERVICE MOUNT		
PARISHWIDE SALES AND USE	TAXES		1.00	420,	584	0		420,584		
DISTRICT/WARD SALES AND I		;	0.00	-,	0	0		0		
TOTAL SALES AND USE TAXE	S		1.00	420,	584	0		420,584		
ITEM 12 - YEAR-END FU	JND BAL	ANCE								
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL			
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL		
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND		
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-190,328	60,898	0	15,869	86	0	-113,475		
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		2,562	-90	0	0	0	0	2,472		
BALANCES AT BEGINNING OF	YEAR	620,221	0	0	128,643	17,355	0	766,219		
BALANCES AT END OF YEAR		432,455	60,808	0	144,512	17,441	0	655,216		
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROC	BRAM				
					AGE GROU	JPS				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES		(0	23	23	7	0	53		
2. HARD OF HEARING		(0	1	1	0	0	2		
3. DEAF		(0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	37	5	0	0	42		
5. VISUAL IMPAIRMENTS		(0	0	0	0	0	0		
6. EMOTIONAL/BEHAVIORAL	DISORDER	.S (0	1	0	0	0	1		
7. ORTHOPEDIC IMPAIRMEN	TS	(0	0	0	0	0	0		
8. OTHER HEALTH IMPAIRME	ENTS	(0	4	6	0	0	10		
9. LEARNING DISABILITIES		(0	29	64	13	0	106		
10. DEAF-BLINDNESS		(0	0	0	0	0	0		
11. MULTIPLE DISABILITIES		(0	2	1	0	0	3		
12. AUTISM		(0	0	1	0	0	1		
13.TRAUMATIC BRAIN INJURY	,	(0	0	0	0	0	0		
14. DEVELOPMENTAL DELAY		(0	0	0	0	0		
15. INFANT/TODDLER W/ DISA	ABILITIES	2	2 0	0	0	0	0	2		
16. NONCATEGORICAL PRESC	CHOOL	() 46	0	0	0	0	46		
TOTAL FOR CATEGORIES 1-16	6	2	2 46	97	101	20	0	266		
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0		
EDUCATIONALLY HANDICAPP	PED	(0	0	0	0	0	0		
GIFTED		(0	6	2	0	0	8		
TALENTED		(0	10	54	4	0	68		

											Tensa
ITEM 14	- SCHC	OL FOO	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SERV	/ED DAI	LY				6	13	
AVERAGE	NUMBER	OF LUNCH	HES DAILY						1,10	00	
	•		BURSEMENT						\$469,584.0		
TOTAL ST	TATE AND	LOCAL SU	PPORT OF F	OOD SE	ERVICE				\$208,146.0	00	
ITEM 15	- EXPE	NDITURE	E PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAF	RY		
									1996-97	1	997-98
CURREN	ΓEXPEND	ITURE PER	STUDENT						\$5,339	;	\$5,436
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS					\$23,209	\$	24,946
					NONPLI	BLIC SC	HOOL	S			
					NONPO	BLIC SC	HOOL	3			
ITEM 1	- NONPI	JBLIC ST	UDENT RI	EGIST	RATION E	BY ETHNI	CITY AN	ND GEND	ER		
		AMEDIC		ASIAN					SPANIC WHITE		
		AWIERIC	AN INDIAN	1	ASIAN	BLACK	HI	ISPANIC	WH	ITE	TOTAL
FEMALE		AWERIC	O O	1	ASIAN 0	BLACK 0	Н	ISPANIC 0		ITE 96	TOTAL 96
		AWERIC		,			HI		Ç		
MALE		AWIERIC	0	,	0	0	HI	0	9	96	96
MALE TOTAL	- NONPL		0 0		0 0 0	0	н	0	9	96 98	96 98
MALE TOTAL	- NONPI K		0 0 0		0 0 0	0	6	0	9	96 98	96 98
MALE TOTAL		JBLIC ST	0 0 0	EGIST	0 0 0	0 0 0		0 0 0	19	96 98 94	96 98 194
MALE TOTAL ITEM 2	K	JBLIC ST	0 0 0 UDENT RI	EGIST 3 17	0 0 0 RATION	0 0 0 0	6	0 0 0 7 18	8 8 17	96 98 94 SP ED ELEM	96 98 194 PK-8 TOTA
MALE TOTAL ITEM 2 PK 8	K 12	JBLIC ST 1 15	0 0 0 TUDENT RI 2 12	EGIST 3 17	0 0 0 RATION 4 16	0 0 0 0	6 13	0 0 0 7 18	8 17 GRANI	96 98 94 SP ED ELEM 0	96 98 194 PK-8 TOTA
MALE FOTAL FK 8 9 12	K 12 10 16	JBLIC ST 1 15 11 11	0 0 0 TUDENT RE 2 12 12	EGIST 3 17 SP E	0 0 0 RATION 4 16 D SECONE	0 0 0 5 14	6 13 9-12 TC 52	0 0 0 7 18	8 17 GRANI	96 98 94 SP ED ELEM 0	96 98 194 PK-8 TOT / 142
MALE FOTAL TEM 2 - PK 8 9 12	K 12 10 16	JBLIC ST 1 15 11 11 UBLIC ME	0 0 0 TUDENT RE 2 12 12	EGIST 3 17 SP E	0 0 0 RATION 4 16 D SECONE 0	0 0 0 5 14 DARY	6 13 9-12 TC 52	0 0 0 7 18	8 17 GRANI	96 98 94 SP ED ELEM 0 D TOTAL	96 98 194 PK-8 TOT / 142
MALE FOTAL TEM 2 - PK 8 9 12	K 12 10 16	JBLIC ST 1 15 11 11 UBLIC ME	0 0 0 2 12 12 13 EMBERSH	EGIST 3 17 SP E	0 0 0 RATION 4 16 D SECONE 0 END OF S	0 0 0 5 14 DARY	6 13 9-12 TC 52	0 0 0 7 18 OTAL	8 17 GRANI	96 98 94 SP ED ELEM 0 D TOTAL	96 98 194 PK-8 TOT 142
MALE FOTAL TEM 2 PK 8 9 12 TEM 3	12 10 16 - NONPI	JBLIC ST 1 15 11 11 UBLIC ME	0 0 0 7 12 12 13 EMBERSH DAILY AT	EGIST 3 17 SP E	0 0 0 RATION 4 16 D SECONE 0 END OF S	0 0 0 5 14 DARY	6 13 9-12 TC 52	0 0 0 7 18 OTAL	8 17 GRANI 1 LY MEM	96 98 94 SP ED ELEM 0 D TOTAL	96 98 194 PK-8 TOT. 142
PK 8 9 12 TEM 3	K 12 10 16 - NONPI AND A	JBLIC ST 1 15 11 11 UBLIC ME	0 0 0 7 TUDENT RE 2 12 12 13 EMBERSH DAILY AT	EGIST 3 17 SP E	0 0 0 RATION 4 16 D SECONE 0 END OF S	0 0 0 5 14 DARY SESSION, DA)	6 13 9-12 TC 52	0 0 0 7 18 OTAL	8 17 GRANI 1 LY MEM	96 98 94 SP ED ELEM 0 D TOTAL	96 98 194 PK-8 TOT. 142 DM),

AMERICAN INDIAN

0

0

0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/

JR.HIGH

FEMALE

MALE

TOTAL

ELEMENTARY

ASIAN

0

0

0

BLACK

SECONDARY

0

0

HISPANIC

0

0

0

WHITE

5

8

13

COMBINATION

1

TOTAL

5

8

13

TOTAL

1

Terrebonne 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER			
	AMERICAN IN	IDIAN		ASIAN		BLACK	(HISPAN	IIC	WHI	TE		(- 12 OTAL		
FEMALE		764		124		2,714			59	6,4	61	10	0,122		
MALE		817		123		2,721			59	6,8	336	10			
TOTAL		1,581		247		5,435		1	18	13,2	97	20),678		
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL		
342	1,550	1,759	1,664	1,615	5	1,533	1,586	1,6′	4 1	,653	1,528	14,84	4		
9	10	11	12	9-12 TOTAL NONGRADED GRAND TOTAL						OTAL					
1,838	1,496	1,272	1,069	5	,675		1	59		20,67	'8				
	PUBLIC SC								END OF	SESSIC	ON, AVE	RAGE			
				P	PK-8		9-1	12	NON	GRADEI)	TC	TAL		
MEMBERS	HIP AT END OF	SESSION		14,7	04.0		5,127	7 .0	1	77.0		20,	,008.0		
AVERAGE	DAILY MEMBE	RSHIP		14,7	77.5		5,391	.9	18	84.8	20,354.2				
AVERAGE	DAILY ATTEND	DANCE		14,0	13.2		4,932	2.5	10	69.6		19,115.3			
TEM 4 -	NUMBER C	F PUBLI	C HIGH	scноо	L GRAI	DUATES	;								
	A	MERICAN II	NDIAN	ASIA	N.	BLA	СК	HISP	ANIC	WH	ITE	T	OTAL		
EMALE			25		5		18		2		95		545		
MALE			21		6		14		5		67		513		
TOTAL			46	1	1	2	32		7	7	62	1	1,058		
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	S									
ELEMENT	ARY	MIDDLE HIG			SECONI	DARY		COMBINA	TION		TOTAL				
2	3	10			7			2			42				
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLAS	SROOM	EDUCA	ATIONAL/	OFFICE	/CLERICAL/	FULL	TIME		
		ADMINIS ⁻	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	HNICAL	SUP	PPORT	STA	AFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	ç		
FEMALE	AM. INDIAN	0	0.0	0	0.0	5	15.6	19	59.4	8	25.0	32	100		
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100		
	BLACK	1	0.3	5	1.4	145	40.5	66	18.4	141	39.4	358	100		
	HISPANIC	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	4	100		
	WHITE	8	0.5	29	1.8	909	56.7	344	21.5	312	19.5	1,602	100		
	TOTAL	9	0.4	34	1.7	1,065	53.2	431	21.5	462	23.1	2,001	100		
ИALE	AM. INDIAN	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100		
	BLACK	1	8.0	6	4.5	43	32.6	1	0.8	81	61.4	132	100		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	WHITE	6	2.0	29	9.8	175	58.9	17	5.7	70	23.6	297	100		
	TOTAL	7	1.6	35	8.0	220	50.6	20	4.6	153	35.2	435	100		
GRAND TO	TAL	16	0.7	69	2.8	1,285	52.8	451	18.5	615	25.2	2,436	100		

							Ter	rebonne
ITEM 7 - EXPERIENC	CE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIMI	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	90	186	320	130	162	189	208	1,285
PRINCIPALS	0	0	0	0	3	10	30	43
TOTAL	90	186	320	130	165	199	238	1,328
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		41,92		. 2.1.02	37.09	_
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	I-AID	54,57	5,892		48.27	
	RESTRICTED GR	ANTS-IN-AI	D	3,50	6,595		3.10	
	REVENUE IN LIEU	J OF TAXES	3	23	6,201		0.21	
	REVENUE FOR/O	N BEHALF	OF LEA	8	1,112		0.07	
	TOTAL STATE SO	URCES		58,39	9,800		51.65	
FEDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	I-AID	,	791		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	12,35	8.643		10.93	
	REVENUE IN LIEU			,50	0		0.00	
	REVENUE FOR/O			37	2,366		0.33	
	TOTAL FEDERAL			12,73			11.26	
TOTAL REVENUE				113,06	•		100.00	
OTHER SOURCES OF FU	NDS			13,519	-			
TOTAL REVENUES AND	_			126,57	•			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	ITURE
INSTRUCTION	J.1.20		AMOUN	IT	%	AMOUN	NT	%
REGULAR PROGRAMS			40,458,22	1 37	7.33	39,256,	117	39.09
SPECIAL EDUCATION P	ROGRAMS		14,077,624		2.99	13,910,		13.85
VOCATIONAL EDUCATION			2,989,159		2.76	2,844,		2.83
OTHER INSTRUCTIONAL			2,619,086		2.42	2,570,		2.56
SPECIAL PROGRAMS			5,079,900		4.69	4,817,		4.80
ADULT/CONTINUING ED	LICATION PROGRAMS	2	342,769		0.32	269,		0.27
COMMUNITY COLLEGE		,	342,703		0.00	209,	0	0.00
TOTAL INSTRUCTION	T TOOTO IMO		65,566,762		0.50 0.50	63,668,		63.39
SUPPORT SERVICES PROGR	DAMS		00,000,702	2 60	J.5U	63,666,	191	03.39
PUPIL SUPPORT SERVI			4 207 400	n .	4.0E	4 225	747	4.00
INSTRUCTIONAL STAFF			4,387,188		4.05	4,335,		4.32
			5,327,40		4.92	5,167,		5.15
SCHOOL ADMINISTRATI TOTAL INSTRUCTIONAL			5,228,519		4.82	5,228,		5.21
GENERAL ADMINISTRAT		•	14,943,108		3.79	14,731,		14.67
	TION		1,443,404		1.33	1,437,		1.43
BUSINESS SERVICES OPERATION AND MAINT	TENIANICE OF DI ANT (SEDVICES	1,052,595		0.97	1,016,		1.01
		BERVICES	7,688,723		7.09	7,403,		7.37
STUDENT TRANSPORAT	IION SERVICES		5,162,217		4.76	4,837,		4.82
CENTRAL SERVICES	ONAL GURRORT GERV	#0 50	761,484		0.70	554,		0.55
TOTAL NON-INSTRUCTION		ICES	16,108,423		4.86	15,248,		15.18
TOTAL SUPPORT SERV			31,051,531	28	3.65	29,980,	560	29.85
OPERATION OF NON-INSTRU			_	_				
FOOD SERVICE OPERAT			7,078,139		6.53	6,670,		6.64
ENTERPRISE OPERATIO			(0.00		0	0.00
COMMUNITY SERVICE (117,513		0.11	117,	513	0.12
TOTAL OPERATION OF NON-			7,195,652	2 (6.64	6,788,	201	6.76
FACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	1,736,437	7	1.60		0	0.00
DEBT SERVICE			2,818,863	3 2	2.60		0	0.00
TOTAL EXPENDITURES			108,369,245	5 100	0.00	100,437,	352 1	00.00
LIND TO ANCEED				_				

13,579,550

121,948,795

FUND TRANSFER

	В	EGINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		10,35		0		310,000)45,000
OTHER LONG-TERM OBLIGAT	IONS		9,704	0		665,959	1	73,745
VESTED COMPENSATED ABSI	ENCES	5,03	1,678	505,892	2	202,255	5,3	35,315
FIXED ASSETS		127,37	7,491	4,918,917		0	132,2	296,408
ITEM 11 - SCHOOL SYS	TEM TA	VATION						
IIEM II-3CHOOL 313		SHWIDE		DISTE	RICT/WARD		-	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	3.94	1,151,269	0.00	0.00	0		0 1,	151,269
RENEWABLE TAX	5.53	1,615,868	0.00	0.00	0		0 1,6	615,868
DEBT SERVICES TAXES	9.87	2,884,012	0.00	0.00	0		0 2,8	384,012
TOTAL AD VALOREM TAXES	19.34	5,651,149	0.00	0.00	0		0 5,6	551,149
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.08	32,043,	156	0	32.0	043,156
DISTRICT/WARD SALES AND U	_	S	0.00	,0.0,	0	0	<u>,</u> ,	0
TOTAL SALES AND USE TAXE	S		2.08	32,043,	156	0	32,0	043,156
ITEM 12 - YEAR-END FU	IND DAI	ANCE						
IIEW 12 - IEAR-END FO	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	4,667,603	0	0	-291,515	-48,342	303,116	4,630,86
RESIDUAL EQUITY TRANSFER	RIN	635,997	0	0	0	0	0	635,99
RESIDUAL EQUITY TRANSFER	OUT	-609,597	0	0	0	0	-26,400	-635,997
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	7,914,173	0	0	692,374	430,010	798,182	9,834,739
BALANCES AT END OF YEAR		12,608,176	0	0	400,859	381,668	1,074,898	14,465,60
ITEM 13 - STUDENTS B	EING SI	ERVED BY	EXCEPTIO	NAL CHILD	REN PRO	SRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(0	151	182	37	3	373
2. HARD OF HEARING			0	17	11	3	0	31
3. DEAF		(12	0	1	0	13
4. SPEECH/LANGUAGE IMPA	IRMENIS		0	515	60	0	0	575
5. VISUAL IMPAIRMENTS6. EMOTIONAL/BEHAVIORAL	DISORDE		0 0	18	8	2 7	0	28
 EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN 		_) 0	48 33	112 29	5	0	167 67
OTHER HEALTH IMPAIRMEN) 0	87	73	3	0	163
9. LEARNING DISABILITIES) 0	520	905	103	0	1,528
10. DEAF-BLINDNESS) 0	0	1	0	0	1,020
11. MULTIPLE DISABILITIES		(3	5	4	0	12
12. AUTISM		(12	14	3	0	29
13.TRAUMATIC BRAIN INJURY		(2	5	1	0	8
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	43	3 0	0	0	0	0	43
16. NONCATEGORICAL PRESC	CHOOL	(268	0	0	0	0	268
TOTAL FOR CATEGORIES 1-16	i	43	3 268	1,418	1,405	169	3	3,306
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	0	0	0	0
GIFTED		(0	164	355	3	0	522
TALENTED		(0	3	31	1	0	35

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,721	
AVERAGE NUMBER OF LUNCHES DAILY	11,996	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,018,987.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,210,074.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T		
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,450	\$4,891
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,244	\$31,517

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WHI	ΓΕ	TOTAL
EMALE			6		7	80		5	1,30	0	1,398
MALE			9		17	72		5	1,35	8	1,461
TOTAL			15	:	24	152		10	2,65	8	2,859
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
120	241	221	235	197	233	219	222	251	183	0	2,122
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
199 TEM 3			157 EMBERSH DAILY AT			-	737 , AVERA	GE DAI	2,8 L Y MEME	⁵⁹ BERSHIP (A	DM),
ITEM 3	- NONPU AND AND	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 ,129.0		9	LY MEME 9-12 62.0		TOTAL 2,891.0
ITEM 3 MEMBER AVERAGE	- NONPL AND A	JBLIC MI VERAGE ND OF SES	EMBERSH DAILY AT		ND OF S	DA) PK - 8		9 7 7	LY MEME		TOTAL
MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT	TENDA	ND OF S	PK - 8 ,129.0 ,131.3 ,063.8	, AVERA	9 7 7	D-12 62.0 27.5		TOTAL 2,891.0 2,858.8
MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT	TENDA	IND OF SANCE (AI	PK - 8 ,129.0 ,131.3 ,063.8	AVERA	9 7 7	D-12 62.0 27.5 97.5		TOTAL 2,891.0 2,858.8
MEMBER AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	EMBERSH DAILY AT	TENDA	IND OF S INCE (AI P 2 2 2 SCHOOL	PK - 8 ,129.0 ,131.3 ,063.8	AVERA	9 7 7 6	D-12 62.0 27.5 97.5	BERSHIP (A	TOTAL 2,891.0 2,858.8 2,761.3
TEM 3 MEMBER AVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	EMBERSH DAILY AT	HIGH S	IND OF SANCE (AI	PK - 8 ,129.0 ,131.3 ,063.8 _ GRADU	AVERA	S 7 7 6 ISPANIC	D-12 62.0 27.5 97.5	BERSHIP (A	TOTAL 2,891.0 2,858.8 2,761.3
MEMBER AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	EMBERSH DAILY AT SION DIAN 0	HIGH S	F 2 2 2 SCHOOL	PK - 8 ,129.0 ,131.3 ,063.8 _ GRADUA BLACK	AVERA	9 7 7 6 ISPANIC 0	D-12 62.0 27.5 97.5	BERSHIP (A	TOTAL 2,891.0 2,858.8 2,761.3 TOTAL 95
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION DIAN O O O O O O O O O O O O O O O O O O O	HIGH S ASIAN 0 3 3	IND OF SANCE (AI	PK - 8 ,129.0 ,131.3 ,063.8 - GRADUA BLACK 4 5 9	AVERA	5 7 7 6 ISPANIC 0 0	D-12 62.0 27.5 97.5	HITE 91 62	TOTAL 2,891.0 2,858.8 2,761.3 TOTAL 95 70

Union 1997-98

				., , • .	-00:10/	717 1 IAIT	MDLING	SHIP, BY					
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
FEMALE		4		2		762		3	1	1,0	73	1	1,872
MALE		1		5		871		2	3	1,1	28	2	2,028
TOTAL		5		7		1,633		5	4	2,20	01	3	3,900
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
56	343	316	303	287	2	268	300	277	:	289	288	2,72	7
9	10	11	12	9-12 ⁻	TOTAL		NONGF	RADED	Gl	RAND TO	OTAL		
326	285	255	251	1,	117		5	6		3,900)		
	PUBLIC SCI								ND OF	SESSIC	N, AVE	RAGE	
				P	K-8		9-1	2	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		2,7	04.0		992	.0	5	55.0		3,	,751.0
AVERAGE	DAILY MEMBER	RSHIP		2,7	21.6		1,044	.6	5	55.4		3,	,821.6
AVERAGE	DAILY ATTEND	ANCE		2,5	52.3		964	.8	5	50.5		3,	,567.7
TEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOO	L GRAD	UATES							
	A	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	NIC	WHI	TE	T	OTAL
EMALE			0		0	3			0		77		115
MALE			0		0	4	8		0		74		122
FOTAL			•		•				^	4	-4		007
TOTAL			0		0	8			0	1	51		237
	NUMBER A		OF PUE			8			0	15	51		237
		ND TYPE	OF PUE			8		COMBINATI		1:	TOTAL		237
TEM 5 -	ARY	MIDDLE	OF PUE		HOOLS	8		COMBINATI 5		19			237
TEM 5 -	ARY	MIDDLE HIG 2	OF PUE / JR. H		HOOLS SECOND	8	6		ON		TOTAL	FULL	237
TEM 5 - ELEMENT	ARY	MIDDLE HIG 2 L L-TIME S	OF PUE	SCHOO	HOOLS SECOND 1	ARY CLASS TEAC	ROOM HER	5 EDUCAT TECHI	ON TIONAL/	OFFICE/ SUP	TOTAL 10 CLERICAL/PORT	STA	TIME
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI	MIDDLE HIG 2 LL-TIME S ADMINIST NO.	OF PUE	SCHOOL NO.	HOOLS SECOND 1 L ADM. %	ARY CLASS TEAC NO.	ROOM HER	5 EDUCAT TECHI NO.	ON TIONAL/ NICAL %	OFFICE/ SUP NO.	TOTAL 10 CLERICAL/ PORT %	ST/	TIME
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0	OF PUE	SCHOO NO. 0	HOOLS SECOND 1 L ADM. % 0.0	CLASS TEAC	ROOM HER % 0.0	5 EDUCAT TECHI NO. 0	ON TIONAL/ NICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 10 CLERICAL/ PORT % 0.0	ST/ NO. 0	TIME AFF
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR 0.0 0.0	SCHOOL NO.	HOOLS SECOND. 1 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM HER % 0.0 0.0	5 EDUCAT TECHI NO. 0 0	ON TIONAL/ NICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0	ST/ NO. 0	TIMI AFF C
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 0	STAFF FRATOR 0.0 0.0 0.0	SCHOOL NO. 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6	CLASS TEAC NO. 0 0 41	ROOM HER % 0.0 0.0 33.1	5 EDUCAT TECHI NO. 0 0 31	ON TIONAL/ NICAL % 0.0 0.0 25.0	OFFICE/ SUPI NO. 0 0 50	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3	ST/ NO. 0 0	TIMI AFF C C 100
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 0 0	STAFF FRATOR 0.0 0.0 0.0 0.0	SCHOOL NO.	HOOLS SECOND. 1 1 L ADM. % 0.0 0.0 1.6 0.0	CLASS TEAC NO. 0 0 41 0	ROOM HER % 0.0 0.0 33.1 0.0	5 EDUCAT TECHI NO. 0 0 31	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0	OFFICE/ SUPI NO. 0 0 50	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0	ST/ NO. 0 0 124	TIMI AFF ((100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 0 4	STAFF FRATOR 0.0 0.0 0.0 1.5	SCHOOL NO.	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6 0.0 1.5	CLASS TEAC NO. 0 0 41 0 143	ROOM HER % 0.0 0.0 33.1 0.0 54.2	5 EDUCAT TECHI NO. 0 0 31 0 39	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8	OFFICE/ SUPI NO. 0 0 50 0 74	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0 28.0	ST/ NO. 0 0 124 0 264	TIMI ((100 (100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 0 0 4 4	STAFF FRATOR 0.0 0.0 0.0 1.5 1.0	SCHOO NO. 0 2 0 4 6	HOOLS SECOND. 1 1 1 1 1 1 1 1 1 1 1 1 1	CLASS TEAC NO. 0 41 0 143 184	ROOM HER % 0.0 0.0 33.1 0.0 54.2 47.4	5 EDUCAT TECHI NO. 0 0 31 0 39 70	ON CIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8 18.0	OFFICE/ SUPI NO. 0 0 50 0 74 124	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0 28.0 32.0	ST/ NO. 0 0 124 0 264 388	TIMI AFF C C 100 C 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 0 4 4 0	STAFF FRATOR % 0.0 0.0 0.0 1.5 1.0	SCHOO NO. 0 2 0 4 6	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6 0.0 1.5 1.5 0.0	CLASS TEAC NO. 0 41 0 143 184	ROOM HER % 0.0 0.0 33.1 0.0 54.2 47.4 0.0	5 EDUCAT TECHI NO. 0 0 31 0 39 70	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8 18.0 0.0	OFFICE/ SUPI NO. 0 50 0 74 124	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0 28.0 32.0 0.0	ST/ NO. 0 0 124 0 264 388	TIMI AFF CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME : ADMINIST NO. 0 0 0 4 4 0 0	OF PUE // JR. H STAFF FRATOR % 0.0 0.0 0.0 1.5 1.0 0.0 0.0	SCHOO NO. 0 0 4 6 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0	CLASS TEAC NO. 0 41 0 143 184 0 0	ROOM HER % 0.0 0.0 33.1 0.0 54.2 47.4 0.0 0.0	5 EDUCAT TECHI NO. 0 0 31 0 39 70 0 0	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8 18.0 0.0 0.0	OFFICE/ SUP/ NO. 0 50 0 74 124 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0 28.0 32.0 0.0 0.0	ST/NO. 0 0 124 0 264 388 0 0	TIMI AFF
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 0 0 4 4 0 0 0	FRATOR % 0.0 0.0 0.0 1.5 1.0 0.0 0.0 0.0	SCHOO NO. 0 2 0 4 6 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 2.7	CLASS TEAC NO. 0 41 0 143 184 0 0 11	ROOM HER % 0.0 0.0 33.1 0.0 54.2 47.4 0.0 0.0 29.7	5 EDUCAT TECHI NO. 0 0 31 0 39 70 0 0 2	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8 18.0 0.0 0.0 5.4	OFFICE/ SUPI NO. 0 0 50 0 74 124 0 0 23	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0 28.0 32.0 0.0 0.0 62.2	ST/NO. 0 0 124 0 264 388 0 0 37	TIMI AFF
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME 5 ADMINIST NO. 0 0 0 4 4 0 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 1.5 1.0 0.0 0.0 0.0	SCHOOL NO. 0 0 2 0 4 6 0 0 1 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 2.7 0.0	CLASS TEAC NO. 0 41 0 143 184 0 0 11	ROOM HER % 0.0 0.0 33.1 0.0 54.2 47.4 0.0 0.0 29.7 0.0	5 EDUCAT TECHI NO. 0 0 31 0 39 70 0 0 2 0	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8 18.0 0.0 0.0 5.4 0.0	OFFICE/ SUPI NO. 0 0 50 0 74 124 0 0 23 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 40.3 0.0 28.0 32.0 0.0 0.0 62.2 0.0	ST/NO. 0 0 124 0 264 388 0 0 37	TIME 0 0 100 100 100 0 100 0 0 0 0 0 0 0 0
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 0 0 4 4 0 0 0	FRATOR % 0.0 0.0 0.0 1.5 1.0 0.0 0.0 0.0	SCHOO NO. 0 2 0 4 6 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 2.7	CLASS TEAC NO. 0 41 0 143 184 0 0 11	ROOM HER % 0.0 0.0 33.1 0.0 54.2 47.4 0.0 0.0 29.7	5 EDUCAT TECHI NO. 0 0 31 0 39 70 0 0 2	ON TIONAL/ NICAL % 0.0 0.0 25.0 0.0 14.8 18.0 0.0 0.0 5.4	OFFICE/ SUPI NO. 0 0 50 0 74 124 0 0 23	TOTAL 10 CLERICAL/ PORT % 0.0 40.3 0.0 28.0 32.0 0.0 62.2	ST/NO. 0 0 124 0 264 388 0 0 37	TIME

								Union
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIM	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3 28	40	52	24	31	20	30	225
PRINCIPALS	0	0	0	0	0	1	9	10
TOTAL	28	40	52	24	31	21	39	235
ITEM 8 - REVENUE				AMO	IINT	PERCEI	NT OF TOTA	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		_	2,609	I LIXOLI	17.82	LINEVENOL
STATE SOURCES:	UNRESRTICTED		I-AID	•	6,615		63.99	
	RESTRICTED GR				4,349		4.23	
	REVENUE IN LIEU	-			7,619		0.74	
	REVENUE FOR/O				0		0.00	
	TOTAL STATE SO		OI LL/	11,96			68.96	
FEDERAL SOURCES:	UNRESRTICTED		LAID	11,50	0		0.00	
EDERAL GOORGEO.	RESTRICTED GR	-		2 10	1,610		12.63	
	REVENUE IN LIEU		_	•	2,123		0.07	
	REVENUE FOR/O				0,526		0.52	
	TOTAL FEDERAL		OI LLA		4,259		13.22	
TOTAL REVENUE	IOIAL PEDERAL	SOURCES		2,29 17,35	-		100.00	
OTHER SOURCES OF FU	NDC			,	•		100.00	
TOTAL REVENUES AND (_			25 17,60	2,889			
TEM 9 - EXPENDIT	URES		TOTAL AMOUN	EXPENDITU T		CURR	ENT EXPENDI	_
NSTRUCTION			AWOUN	Į.	%	AWOUN	11	%
REGULAR PROGRAMS			6,283,542	2 3	7.43	6,248,5	542 3	39.67
SPECIAL EDUCATION P	ROGRAMS		1,330,277	7	7.92	1,323,6	606	8.40
VOCATIONAL EDUCATION	ON PROGRAMS		529,130) ;	3.15	529,1	130	3.36
OTHER INSTRUCTIONAL	PROGRAMS		68,772	2	0.41	68,7	772	0.44
SPECIAL PROGRAMS			862,754	1 :	5.14	817,6	632	5.19
ADULT/CONTINUING ED	UCATION PROGRAMS	3	46,441	(0.28	46,4	141	0.29
COMMUNITY COLLEGE	PROGRAMS		C) (0.00		0	0.00
TOTAL INSTRUCTION			9,120,916	5 54	4.34	9,034,1	23	57.36
SUPPORT SERVICES PROGE	RAMS							
PUPIL SUPPORT SERVI	CES		364,603	3 :	2.17	364,6	603	2.31
INSTRUCTIONAL STAFF	SERVICES		718,687	7	4.28	718,6	687	4.56
SCHOOL ADMINISTRATI	ON		689,843	3	4.11	689,8	343	4.38
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	3	1,773,133	3 10	0.56	1,773,	133 1	1.26
GENERAL ADMINISTRAT	ΓΙΟΝ		515,060) ;	3.07	515,0	060	3.27
BUSINESS SERVICES			151,122		0.90	151,1		0.96
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	1,231,960		7.34	1,219,6		7.74
STUDENT TRANSPORAT	TION SERVICES		1,484,750		3.85	1,337,6	629	8.49
CENTRAL SERVICES			29,219		0.17	29,2		0.19
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	/ICES	3,412,111		0.33	3,252,6		20.65
TOTAL SUPPORT SERV	ICES		5,185,244		0.89	5,025,7		31.91
OPERATION OF NON-INSTRU			5,.55,2			0,0_0,.		
FOOD SERVICE OPERA			1,824,691	1	0.87	1,687,6	390 1	0.72
ENTERPRISE OPERATION			1,024,091		0.00	1,007,0	0	0.00
COMMUNITY SERVICE (2,500		0.00	2.5	500	0.00
TOTAL OPERATION OF NON-		VICES						
FACILITY AQUISITION AND C			1,827,191		D.89	1,690,1		0.73
	ONSTRUCTION SERV	IUES	55,076		0.33		0	0.00
DEBT SERVICE			597,829		3.56	45 === 0	0	0.00
TOTAL EXPENDITURES			16,786,256	100	0.00	15,750,1	ານວ 10	00.00

240,408

17,026,664

FUND TRANSFER

	BE	GINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING BA	ALANCE
BONDED DEBT		2,56	5,000	0		470,000	2,0	95,000
OTHER LONG-TERM OBLIGATI	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	600	6,364	297,592		304,631	5	99,325
FIXED ASSETS		14,550		347,280		76,057	14,8	27,382
ITEM 11 - SCHOOL SYS	CEM TAV	ATION						
ITEM IT-SCHOOL STS	PARISI	_		DISTR	RICT/WARD		T	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVENU		/ENUE
CONSTITUTIONAL TAX	3.61	217,753	0.00	0.00	0		0 2	17,753
RENEWABLE TAX	2.98	179,750	1.55	1.72	9	103,7	49 2	83,499
DEBT SERVICES TAXES	9.50	591,592	0.00	0.00	0		0 5	91,592
TOTAL AD VALOREM TAXES	16.09	989,095	1.55	1.72	9	103,7	49 1,0	92,844
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	1,436,	990	0	1,4	36,990
DISTRICT/WARD SALES AND U	JSE TAXES		0.00	, -,	0	0	,	0
TOTAL SALES AND USE TAXES	3		1.00	1,436,	990	0	1,4	36,990
ITEM 12 - YEAR-END FU	ND BAL /	NCE						
TILW 12 - ILAN-LND I O	ND DALA	NICL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	584,947	0	0	43,790	-47,061	0	581,67
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		960	0	0	0	0	0	960
BALANCES AT BEGINNING OF	YEAR	960,590	0	0	345,911	763,160	0	2,069,66
BALANCES AT END OF YEAR		1,546,497	0	0	389,701	716,099	0	2,652,29
ITEM 13 - STUDENTS B	FING SFI	RVFD BY	EXCEPTIO	NAI CHII D	REN PRO	GRAM		
					AGE GRO			
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	29	38	0	0	67
2. HARD OF HEARING		(0	0	0	0	0	0
3. DEAF		(0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	31	1	0	0	32
5. VISUAL IMPAIRMENTS		(0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL	DISORDERS	3 (0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENT	ΓS	(0	2	0	0	0	2
8. OTHER HEALTH IMPAIRME	NTS	(0	5	8	0	0	13
9. LEARNING DISABILITIES		(0	57	97	10	0	164
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	0	2	0	0	2
12. AUTISM		(0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY		(0	0	0	1	0	1
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	3	3 0	0	0	0	0	3
16. NONCATEGORICAL PRESC	HOOL	() 42	0	0	0	0	42
TOTAL FOR CATEGORIES 1-16		3			151	11	0	334
HOSPITAL/HOMEBOUND		(0	0	0	0	0
EDUCATIONALLY HANDICAPPI	ED	(0	0	0	0	0
GIFTED		(2	31	1	0	34

ITEM 44	- 6040	OL FOO	D SERVICE	=							
				-					4.00	20	
	_	OF LUNC	FASTS SERV	ED DAIL	.Υ				1,66 2,68		
	_		BURSEMENT						2,00 965,463.0\$		
	,	•	PPORT OF FO		RVICE				\$717,433.0		
TEM 15	- EXPE	NDITURI	E PER STU	DENT	AND AV	ERAGE T	EACHE	R SALAF	RY		
									1996-97	1	997-98
CURRENT	EXPEND	ITURE PER	STUDENT						\$3,722	;	\$4,061
VERAGE	SALARY	OF ALL FU	LL-TIME TEAC	HERS					\$25,075	\$	325,221
	- NONPI	JBI IC ST	UDENT RE			IBLIC SC)FR		
TEM 1 ·	· NONPL		UDENT RE	GISTE			CITY AN		PER WHI	TE	TOTAL
	· NONPL			GISTE	RATION I	BY ETHNI	CITY AN	ID GEND	WHI	TE 0	TOTAL 0
EMALE	· NONPL		AN INDIAN	GISTE	RATION I	BY ETHNI BLACK	CITY AN	ID GEND	WHI		
FEMALE MALE	· NONPL		CAN INDIAN	GISTE	RATION I SIAN	BY ETHNI BLACK 0	CITY AN	ID GENE SPANIC	WHI	0	0
FEMALE MALE FOTAL		AMERIC	CAN INDIAN 0 0	EGISTF A	RATION I SIAN 0 0 0	BY ETHNI BLACK 0 0	CITY AN	ID GENE SPANIC 0 0	WHI	0 0	0
EMALE MALE OTAL		AMERIC	CAN INDIAN 0 0 0	EGISTF A	RATION I SIAN 0 0 0	BY ETHNI BLACK 0 0	CITY AN	ID GENE SPANIC 0 0	WHI	0 0	0
EMALE MALE OTAL TEM 2	- NONPU	AMERIC	O O O O TUDENT RE	EGISTF A EGISTF	RATION I SIAN 0 0 0 0 0	BY ETHNI BLACK 0 0	CITY AN	ID GEND SPANIC 0 0 0	WHI	0 0 0	0 0 0
FEMALE MALE TOTAL TEM 2	· NONPL	AMERIC JBLIC ST	CAN INDIAN 0 0 0 0 TUDENT RE	EGISTF 3 0	RATION I SIAN 0 0 0 0 RATION 4	BY ETHNI BLACK 0 0 0 5	CITY AN HI	## April 19 10 10 10 10 10 10 10 10 10 10 10 10 10	8	0 0 0 SP ED ELEM	0 0 0 PK-8 TOTA

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL	
FEMALE	0	0	0	0	0	0	
MALE	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Vermilion 1997-98

						MBERS	,					
AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IIC	WHI	TE		(- 12 OTAL
	1		137		1,020			12	3,4	47	4	1,617
	2		156		989			15	3,7	43	4	1,905
	3		293		2,009			27	7,19	90	g	9,522
OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEI	MBERS	HIP, BY	GRADE				
K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
674	760	704	659	7	729	716	797	7	771	665	6,643	3
10	11	12	9-12 ⁻	ΓΟΤΑL		NONGF	RADED	G	RAND TO	OTAL		
640	567	534	2,	533		34	16		9,522	!		
								END OF	SESSIC	N, AVE	RAGE	
			P	K-8		9-1	2	NON	GRADED)	TC	TAL
HIP AT END OF	SESSION		6,60	06.0		2,377	.0	32	23.0		9,	306.0
DAILY MEMBER	RSHIP		6,63	32.5		2,442	.8	35	53.7		9,	429.0
DAILY ATTEND	ANCE		6,28	33.0		2,311	.2	3	14.1		8,	908.3
NUMBER O	F PUBLI	C HIGH	SCHOO	L GRAD	UATES							
A	MERICAN II	NDIAN	ASIA	N	BLAC	сĸ	HISP	ANIC	WHI	TE	T	OTAL
		0						1				268
		0		4	2	27		2	19	96		229
		^	4	^				•	4	4-7		407
		0	1	0		5 7		3	4	17		497
NUMBER AI	ND TYPE				•			3	4	17		497
NUMBER AI	ND TYPE	OF PUE			•		COMBINA		4	TOTAL		497
	MIDDLE	OF PUE		HOOLS	•		COMBINA 1		4			497
ARY	MIDDLE HIG 3	OF PUE / JR. H		HOOLS SECOND.	ARY		1			TOTAL	FULL	497 TIME
ARY	MIDDLE HIG 3	OF PUE		HOOLS SECOND	ARY	57	1 EDUCA	TION	OFFICE/	TOTAL 20		
ARY	MIDDLE HIG 3	OF PUE	BLIC SC	HOOLS SECOND	ARY	GROOM	1 EDUCA	TION ATIONAL/	OFFICE/	TOTAL 20 CLERICAL/		TIME
PUBLIC FUL AM. INDIAN	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0	OF PUE	SCHOO NO. 0	SECOND. 5 L ADM. % 0.0	CLASS TEAC	GROOM CHER % 0.0	EDUCATECH NO.	TION ATIONAL/ HNICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 20 CLERICAL/ PORT % 0.0	STA NO. 0	-TIMI AFF
PUBLIC FUL AM. INDIAN ASIAN	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0	STAFF FRATOR 0.0 0.0	SCHOO NO. 0	5 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	SROOM CHER % 0.0 0.0	EDUCA TECH NO. 0 2	TION ATIONAL/ HNICAL % 0.0 100.0	OFFICE/ SUPI NO. 0	TOTAL 20 CLERICAL/ PORT % 0.0 0.0	ST/ NO. 0 2	TIM AFF (100
PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0 1	STAFF FRATOR 0.0 0.0 1.1	SCHOO NO. 0 0	5 L ADM. % 0.0 0.0 2.2	CLASS TEAC NO. 0 0 35	SROOM CHER % 0.0 0.0 38.5	EDUCA TECH NO. 0 2	TION ATIONAL/ HNICAL % 0.0 100.0 23.1	OFFICE/ SUPI NO. 0 0	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2	ST/ NO. 0 2 91	TIMI AFF (100
AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0 1 0	STAFF FRATOR 0.0 0.0 1.1 0.0	SCHOO NO. 0 2	## SECOND. 5 L ADM. % 0.0 0.0 2.2 0.0	CLASS TEAC NO. 0 0 35 1	SROOM CHER % 0.0 0.0 38.5 100.0	EDUCA TECH NO. 0 2	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0	OFFICE/ SUPI NO. 0 0 32	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0	ST/ NO. 0 2 91 1	TIMI AFF (00 100 100
AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 1 0 5	STAFF FRATOR 0.0 0.0 1.1 0.0 0.6	SCHOO NO. 0 2 0 8	5 L ADM. % 0.0 0.0 2.2 0.0 1.0	CLASS TEAC NO. 0 0 35 1 440	SROOM CHER % 0.0 0.0 38.5 100.0 53.9	1 EDUCA TECH NO. 0 2 21 0 135	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0 16.5	OFFICE/ SUP/ NO. 0 0 32 0 228	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0 27.9	ST/ NO. 0 2 91 1 816	TIM AFF 100 100 100
AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0 1 0	STAFF FRATOR 0.0 0.0 1.1 0.0	SCHOO NO. 0 2	## SECOND. 5 L ADM. % 0.0 0.0 2.2 0.0	CLASS TEAC NO. 0 0 35 1	SROOM CHER % 0.0 0.0 38.5 100.0	1 EDUCA TECH NO. 0 2 21 0	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0	OFFICE/ SUPI NO. 0 0 32	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0	ST/ NO. 0 2 91 1	TIMI AFF 100 100 100
AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 1 0 5	STAFF FRATOR 0.0 0.0 1.1 0.0 0.6	SCHOO NO. 0 2 0 8	5 L ADM. % 0.0 0.0 2.2 0.0 1.0	CLASS TEAC NO. 0 0 35 1 440	SROOM CHER % 0.0 0.0 38.5 100.0 53.9	1 EDUCA TECH NO. 0 2 21 0 135	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0 16.5	OFFICE/ SUP/ NO. 0 0 32 0 228	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0 27.9	ST/ NO. 0 2 91 1 816	
AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 3 LL-TIME S ADMINIST NO. 0 0 1 0 5 6	STAFF FRATOR 0.0 0.0 1.1 0.0 0.6 0.7	SCHOO NO. 0 2 0 8 10	## SECOND. 5 L ADM. % 0.0 0.0 2.2 0.0 1.0 1.1	CLASS TEAC NO. 0 35 1 440 476	SROOM CHER % 0.0 0.0 38.5 100.0 53.9 52.3	1 EDUCA TECH NO. 0 2 21 0 135 158	TIONAL/ HNICAL % 0.0 100.0 23.1 0.0 16.5 17.4	OFFICE/ SUPI NO. 0 32 0 228 260	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0 27.9 28.6	ST/ NO. 0 2 91 1 816 910	TIMI AFF (100 100 100 100 (100 (100
AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 3 LL-TIME 3 ADMINIST NO. 0 0 1 0 5 6 0	STAFF FRATOR % 0.0 0.0 1.1 0.0 0.6 0.7 0.0	SCHOO NO. 0 2 0 8 10	## SECOND. 5 L ADM. % 0.0 0.0 2.2 0.0 1.0 1.1 0.0	CLASS TEAC NO. 0 0 35 1 440 476	SROOM CHER % 0.0 0.0 38.5 100.0 53.9 52.3 0.0	1 EDUCA TECH NO. 0 2 21 0 135 158 0	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0 16.5 17.4 0.0	OFFICE/ SUPI NO. 0 32 0 228 260	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0 27.9 28.6 0.0	ST/ NO. 0 2 91 1 816 910	TIMI AFF
AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 LL-TIME 5 ADMINIST NO. 0 0 1 0 5 6 0 0 0	STAFF FRATOR % 0.0 0.0 1.1 0.0 0.6 0.7 0.0 0.0 0.0 0.0	SCHOO NO. 0 2 0 8 10	## SECOND. 5	CLASS TEAC NO. 0 35 1 440 476 0	SROOM CHER % 0.0 0.0 38.5 100.0 53.9 52.3 0.0 100.0 16.7 0.0	1 EDUCA TECH NO. 0 2 21 0 135 158 0 0 1 0	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0 16.5 17.4 0.0 0.0 3.3 0.0	OFFICE/ SUP/ NO. 0 32 0 228 260 0	TOTAL 20 CLERICAL/PORT % 0.0 0.0 35.2 0.0 27.9 28.6 0.0 0.0 73.3 0.0	ST/NO. 0 2 91 1 816 910 0 1	TIME AFF 0 100 100 100 100 0 100 0
AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME 5 ADMINIST NO. 0 0 1 0 5 6 0 0 0	STAFF FRATOR % 0.0 0.0 1.1 0.0 0.6 0.7 0.0 0.0 0.0	SCHOO NO. 0 2 0 8 10 0 2	## SECOND. 5	CLASS TEAC NO. 0 35 1 440 476 0 1 5	SROOM CHER % 0.0 0.0 38.5 100.0 53.9 52.3 0.0 100.0 16.7	1 EDUCA TECH NO. 0 2 21 0 135 158 0 0 1	TION ATIONAL/ HNICAL % 0.0 100.0 23.1 0.0 16.5 17.4 0.0 0.0 3.3	OFFICE/ SUPI NO. 0 0 32 0 228 260 0 0 22	TOTAL 20 CLERICAL/ PORT % 0.0 0.0 35.2 0.0 27.9 28.6 0.0 0.0 73.3	ST/NO. 0 2 91 1 816 910 0 1 30	-TIME
	K 674 10 640 PUBLIC SC EMBERSHII HIP AT END OF DAILY MEMBER DAILY ATTEND	2 3 OCTOBER 1 1997 EL K 1 674 760 10 11 640 567 PUBLIC SCHOOL EL EMBERSHIP (ADM), HIP AT END OF SESSION DAILY MEMBERSHIP DAILY ATTENDANCE NUMBER OF PUBLIC	2 3 OCTOBER 1 1997 ELEMENT K 1 2 674 760 704 10 11 12 640 567 534 PUBLIC SCHOOL ELEMENT EMBERSHIP (ADM), AND AV HIP AT END OF SESSION DAILY MEMBERSHIP DAILY ATTENDANCE NUMBER OF PUBLIC HIGH AMERICAN INDIAN	2 156 3 293 OCTOBER 1 1997 ELEMENTARY/SE K 1 2 3 674 760 704 659 10 11 12 9-12 7 640 567 534 2, PUBLIC SCHOOL ELEMENTARY/SE EMBERSHIP (ADM), AND AVERAGE PHIP AT END OF SESSION 6,66 DAILY MEMBERSHIP 6,65 DAILY ATTENDANCE 6,28 NUMBER OF PUBLIC HIGH SCHOOL AMERICAN INDIAN ASIA	2 156 3 293 OCTOBER 1 1997 ELEMENTARY/SECONDA K 1 2 3 674 760 704 659 7 10 11 12 9-12 TOTAL 640 567 534 2,533 PUBLIC SCHOOL ELEMENTARY/SECONDA EMBERSHIP (ADM), AND AVERAGE DAILY PK-8 HIP AT END OF SESSION 6,606.0 DAILY MEMBERSHIP 6,632.5 DAILY ATTENDANCE 6,283.0 NUMBER OF PUBLIC HIGH SCHOOL GRAD AMERICAN INDIAN ASIAN 0 6	2 156 989 3 293 2,009 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEI K 1 2 3 4 674 760 704 659 729 10 11 12 9-12 TOTAL 640 567 534 2,533 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEI EMBERSHIP (ADM), AND AVERAGE DAILY ATTENI PK-8 HIP AT END OF SESSION 6,606.0 DAILY MEMBERSHIP 6,632.5 DAILY ATTENDANCE 6,283.0 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLAC	2 156 989 3 293 2,009 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERS K 1 2 3 4 5 674 760 704 659 729 716 10 11 12 9-12 TOTAL NONGE 640 567 534 2,533 34 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERS EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE PK-8 9-1 HIP AT END OF SESSION 6,606.0 2,377 DAILY MEMBERSHIP 6,632.5 2,442 DAILY ATTENDANCE 6,283.0 2,311 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK 0 6 40	2 156 989 3 293 2,009 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY K 1 2 3 4 5 6 674 760 704 659 729 716 797 10 11 12 9-12 TOTAL NONGRADED 640 567 534 2,533 346 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT INTERPRETABLE (ADA) PHONOR OF SESSION 6,606.0 2,377.0 DAILY MEMBERSHIP 6,632.5 2,442.8 DAILY ATTENDANCE 6,283.0 2,311.2 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISP.	2 156 989 15 3 293 2,009 27 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 674 760 704 659 729 716 797 10 11 12 9-12 TOTAL NONGRADED GI 640 567 534 2,533 346 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NON HIP AT END OF SESSION 6,606.0 2,377.0 32 DAILY MEMBERSHIP 6,632.5 2,442.8 38 DAILY ATTENDANCE 6,283.0 2,311.2 33 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC 0 6 40 1	2 156 989 15 3,7 3 293 2,009 27 7,19 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 7 674 760 704 659 729 716 797 771 10 11 12 9-12 TOTAL NONGRADED GRAND TO 640 567 534 2,533 346 9,522 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSICEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED SEMBERSHIP AT END OF SESSICEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED ODAILY MEMBERSHIP 6,632.5 2,442.8 353.7 DAILY MEMBERSHIP 6,632.5 2,442.8 353.7 DAILY ATTENDANCE 6,283.0 2,311.2 314.1 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHI	2 156 989 15 3,743 3 293 2,009 27 7,190 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 7 8 674 760 704 659 729 716 797 771 665 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 640 567 534 2,533 346 9,522 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVE EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED HIP AT END OF SESSION 6,606.0 2,377.0 323.0 DAILY MEMBERSHIP 6,632.5 2,442.8 353.7 DAILY ATTENDANCE 6,283.0 2,311.2 314.1 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE 0 6 4 40 1 221	2 156 989 15 3,743 4 3 293 2,009 27 7,190 5 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 7 8 PK-8 TOT 674 760 704 659 729 716 797 771 665 6,643 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 640 567 534 2,533 346 9,522 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED TO ADAILY MEMBERSHIP AT END OF SESSION, AVERAGE EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED TO ADAILY MEMBERSHIP 6,632.5 2,442.8 353.7 9, DAILY MEMBERSHIP 6,632.5 2,442.8 353.7 9, DAILY ATTENDANCE 6,283.0 2,311.2 314.1 8, NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TO AMERICAN INDIAN ASIAN BLACK HIS

								ermilio	
ITEM 7 - EXPERIEN				•		•			
	0-1 YRS.	1-3 YRS.				20-24 YRS.	25 + YRS.	TOTA	
CLASSROOM TEACHERS		83	149	58	97	102	88	59	
PRINCIPALS	0	0	0	0	2	9	9	2	
TOTAL	21	83	149	58	99	111	97	61	
ITEM 8 - REVENUE				AMO	UNT	PERCENT OF TOTAL REVEN			
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		16,53	5,076		34.41		
STATE SOURCES:	UNRESRTICTED O	RANTS-IN	-AID	24,13	2,188		50.22		
	RESTRICTED GRA	ANTS-IN-AII	D	1,67	3,153		3.48		
	REVENUE IN LIEU	OF TAXES	3	14	0,482		0.29		
	REVENUE FOR/ON	N BEHALF (OF LEA		8,467		0.10		
	TOTAL STATE SO			25,99			54.10		
FEDERAL SOURCES:	UNRESRTICTED O	RANTS-IN	-AID	-,	0		0.00		
	RESTRICTED GRA			5 31	5,179		11.06		
	REVENUE IN LIEU		_	0,0 .	0		0.00		
	REVENUE FOR/ON			20	4,247		0.43		
	TOTAL FEDERAL		J. LL/		9,426		11.49		
TOTAL REVENUE	TOTALTEDLICAL	OCCINOLO		48,04	•		100.00		
OTHER SOURCES OF FU	NDS				0,172 0,172		100.00		
TOTAL REVENUES AND (_			49,96	•				
ITEM O EVDENDIT	UDEC		TOTAL	EXPENDITU	RF	CURE	RENT EXPEND	ITURE	
ITEM 9 - EXPENDIT	UKES		AMOUN'	_	%	AMOU		%	
INSTRUCTION REGULAR PROGRAMS			10 214 022		F 74	17 700	050	40.60	
	DOCDAMO		18,314,823		5.74	17,709	,	40.60	
SPECIAL EDUCATION P			5,643,790		1.01	5,481	,	12.57	
VOCATIONAL EDUCATION			1,413,143		2.76	1,303		2.99	
OTHER INSTRUCTIONAL	PROGRAMS		104,965		0.20		,965	0.24	
SPECIAL PROGRAMS			2,310,405		4.51	2,228		5.11	
ADULT/CONTINUING ED			157,173		0.31	151	,673	0.35	
COMMUNITY COLLEGE	PROGRAMS		0		0.00		0	0.00	
TOTAL INSTRUCTION			27,944,299	54	4.54	26,979,	,285	61.86	
SUPPORT SERVICES PROGF									
PUPIL SUPPORT SERVI			1,555,328	;	3.04	1,552	,369	3.56	
INSTRUCTIONAL STAFF	SERVICES		1,844,088	;	3.60	1,836	,278	4.21	
SCHOOL ADMINISTRATI	ON		2,244,714		4.38	2,244	,714	5.15	
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		5,644,130	1	1.02	5,633	,361	12.92	
GENERAL ADMINISTRAT	ΓΙΟΝ		1,244,384	:	2.43	1,243	,036	2.85	
BUSINESS SERVICES			356,474	. (0.70	348	,039	0.80	
OPERATION AND MAINT	ENANCE OF PLANT S	ERVICES	3,640,212	!	7.10	3,585	,612	8.22	
STUDENT TRANSPORAT	TION SERVICES		2,704,219) :	5.28	2,387	,815	5.47	
CENTRAL SERVICES			286,469) (0.56	233	,631	0.54	
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	ICES	8,231,758	10	6.07	7,798	,133	17.88	
TOTAL SUPPORT SERV	ICES		13,875,888	2	7.08	13,431,	494	30.79	
OPERATION OF NON-INSTRU	ICTIONAL SERVICES								
FOOD SERVICE OPERA	TIONS		3,267,381	(6.38	3,191	,250	7.32	
ENTERPRISE OPERATION	ONS		0		0.00		0	0.00	
COMMUNITY SERVICE O	OPERATIONS		14,004	. (0.03	14.	,004	0.03	
TOTAL OPERATION OF NON-	INSTRUCTIONAL SER	VICES	3,281,385		6.40	3,205,		7.35	
FACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	3,990,798		7.79	-,,	0	0.00	
DEBT SERVICE									
			2,146,907		4.19		0	0.00	

51,657,587

418,310

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

ITEM 10 - GENERAL FIX					DEL	ETIONS	_	NDING D	AL ANOT
DONDED DEDT	BE	EGINNING BA		ADDITIONS		LETIONS	-	NDING BA	
BONDED DEBT	IONE		5,000	1 500 000	1,8	355,000 45.000			10,000
OTHER LONG-TERM OBLIGAT VESTED COMPENSATED ABS			0,000	1,500,000 185,225		-,			55,000
FIXED ASSETS	ENCES		0,812	,	-	74,171			91,866
FIXED ASSETS		78,61	1,170	2,082,054		790,406		79,9	02,818
ITEM 11 - SCHOOL SYS		ATION HWIDE		DISTE	RICT/WARD				
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVI	ENUE		OTAL VENUE
CONSTITUTIONAL TAX	4.40	750,795	0.00	0.00	0		0	7	750,795
RENEWABLE TAX	10.00	1,706,366	0.00	0.00	0		0	1,7	06,366
DEBT SERVICES TAXES	7.33	1,250,767	0.00	0.00	0		0	1,2	250,767
TOTAL AD VALOREM TAXES	21.73	3,707,928	0.00	0.00	0		0		707,928
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SER			. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	5,239,	945		0	5.2	239,945
DISTRICT/WARD SALES AND I		;	0.00	,,	0		0	-,-	0
TOTAL SALES AND USE TAXE	S		1.00	5,239,			0	5,2	239,945
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
TIEM IZ TEAK ENDIG		ANOL	SPECIAL	FEDERAL	OTHER	DEBT	C	APITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PF	ROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND		FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	-470,742	0	0	-330,148	-540,118	-	347,615	-1,688,623
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0		0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0		0	(
PRIOR YEAR ADJUSTMENT		2	0	0	2	-1		1	4
BALANCES AT BEGINNING OF	YEAR	5,526,122	0	0	610,103	2,296,853		277,788	8,710,866
BALANCES AT END OF YEAR		5,055,382	0	0	279,957	1,756,734		-69,826	7,022,247
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROC	SRAM			
					AGE GROU	JPS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	2	22 UP	TOTAL
MENTAL DISABILITIES			0	49	58	10		0	117
2. HARD OF HEARING		(0	7	2	0		0	9
3. DEAF		(0	0	0	0		0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	244	28	1		0	273
5. VISUAL IMPAIRMENTS			0	1	4	1		0	6
6. EMOTIONAL/BEHAVIORAL		_	0	7	10	0		0	17
7. ORTHOPEDIC IMPAIRMEN	TS	(0	10	14	1		0	25
8. OTHER HEALTH IMPAIRME	ENTS	(0	49	68	4		0	121
9. LEARNING DISABILITIES		(0	153	422	44		0	619
10. DEAF-BLINDNESS		(0	0	0	0		0	0
11. MULTIPLE DISABILITIES		(0	1	5	1		0	7
12. AUTISM			0		2	0		0	6
13.TRAUMATIC BRAIN INJURY	,		0	1	3	0		0	4
14. DEVELOPMENTAL DELAY			0	0	0	0		0	0
15. INFANT/TODDLER W/ DISA		3		0	0	0		0	35
16. NONCATEGORICAL PRESC			163		0	0		0	163
TOTAL FOR CATEGORIES 1-16	5	3			616	62		0	1,402
HOSPITAL/HOMEBOUND			0		0	0		0	0
EDUCATIONALLY HANDICAPP	ED		0	0	0	0		0	0
GIFTED			0		24	0		0	56
TALENTED		(0	0	0	0		0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,831	
AVERAGE NUMBER OF LUNCHES DAILY	6,579	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,768,231.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,232,346.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	1996-97 \$4,511	1997-98 \$4,588

NONPUBLIC SCHOOLS

ITEM 1	- NONPL	JBLIC ST	UDENT RI	EGISTRA	ATION	BY ETHNI	CITY A	ND GEND	ER		
		AMERIC	CAN INDIAN	AS	IAN	BLACK	H	HISPANIC	WHI	TE	TOTAL
FEMALE			0		3	26		0	46	62	491
MALE			0		9	17		2	464		492
TOTAL			0	1	12		43 2		92	26	983
ITEM 2	- NONPL	JBLIC ST	UDENT R	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
34	75	74	83	78	78	66	67	79	82	0	716
9	10	11	12	SP ED	SECONI	DARY	9-12 T	OTAL	GRANE	TOTAL	
73	64	59	71		0		26	67	98	83	
	AND A	VERAGE	DAILY AT	TENDAI	•	.DA) PK - 8		9	-12		TOTAL
MEMBER	SHIP AT EI	ND OF SES	SION		-	724.0		-	55.0		989.0
AVERAGE	E DAILY ME	EMBERSHIF	>			721.3		26	81.1		982.4
AVERAGE	E DAILY AT	TENDANC	E			692.8		25	51.4		944.1
ITEM 4	- NUMBI	ER OF N	ONPUBLIC	HIGH S	СНОО	L GRADU	ATES				
	AM	ERICAN IN	DIAN	ASIAN		BLACK		HISPANIC	V	VHITE	TOTAL
FEMALE			0	0		4		0		32	36
MALE			0	0		0		0		32	32
TOTAL			0	0		4		0		64	68
ITEM 5	- NUMBI	ER AND	TYPE OF N	IONPUB	LIC SC	HOOLS					
ELEMENT	ΓARY		MIDDLE/ JR.HIGH			SECONDARY			COMBINAT	TION	TOTAL
2			0			2			0		E

Vernon 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMENT	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI			
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	ITE		C - 12 OTAL	
FEMALE		23		124		1,082		20)4	3,6	645	5	5,078	
MALE		34		104		1,207		20)2	3,8	880	5	5,427	
TOTAL		57		228		2,289		40	06	7,5	525	10),505	
ITEM 2 -	OCTOBER '	1 1997 EI	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL	
346	1,037	894	873	834		787	757	760		843	722	7,853	3	
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND T	OTAL			
736	692	551	553	2	2,532 120 10,505				10,505					
	PUBLIC SC								ND OF	SESSIC	ON, AVE	RAGE		
				F	PK-8		9-1	12	NON	GRADEI)	TC	TAL	
MEMBERS	HIP AT END OF	SESSION		7,7	56.0		2,394	1.0	146.0			10,296.		
AVERAGE	DAILY MEMBE	RSHIP		7,8	16.8		2,483	3.6	142.9		142.9		10,443	
AVERAGE	DAILY ATTEND	DANCE		7,4	67.8		2,303	3.8	13	33.1		9,	904.7	
TEM 4 -	NUMBER C	F PUBL	C HIGH	sсноо	L GRAD	DUATES								
	A	MERICAN I	NDIAN	ASIA	AN	BLAC	к	HISPA	ANIC	WH	ITE	T	OTAL	
FEMALE			0		0		3		15		183		261	
MALE TOTAL			3 3		8 8	10	.9		11 26		215 398		286 547	
TOTAL			3				-		20		90		347	
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	;								
ELEMENT	ARY	MIDDLE			SECOND	ARY		COMBINAT	ION		TOTAL			
8	3	0			5			5			18			
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL/	FULL	-TIME	
		ADMINIS	TRATOR		DL ADM.		HER		NICAL		PPORT	STA	٩FF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100	
	ASIAN	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100	
	BLACK HISPANIC	2	1.9 0.0	3	2.9	39 12	37.5 70.6	28 5	26.9 29.4	32 0	30.8 0.0	104	100	
	WHITE	10	1.0	0 7	0.0 0.7	12 495	49.0	234	29.4	265	26.2	17 1,011	100	
	TOTAL	13	1.1	10	0.9	547	48.2	267	23.5	299	26.3	1,136	100	
	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100	
MALE			0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100	
MALE		Ω		J	0.0			2	3.8	33	63.5	52	100	
MALE	ASIAN	0		.3	5.8	14	Zh.9							
MALE	ASIAN BLACK	0	0.0	3 0	5.8 0.0	14 6	26.9 100.0			0				
MALE	ASIAN		0.0	3 0 21	5.8 0.0 7.8	6 118	100.0 44.0	0	0.0 4.9	0 110	0.0 41.0	6 268	100	
MALE	ASIAN BLACK HISPANIC	0	0.0	0	0.0	6	100.0	0	0.0		0.0	6	100 100 100	

								Vernon
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASS	ROOM TEA	CHERS (FULL-TIMI	E) AND PRINC	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	37	117	219	93	78	65	78	687
PRINCIPALS	0	0	0	1	4	5	8	18
TOTAL	37	117	219	94	82	70	86	705
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		12,68	_		21.06	
STATE SOURCES:	UNRESRTICTED		I-AID	34,19			56.80	
	RESTRICTED GR	ANTS-IN-AI	D		8,105		3.40	
	REVENUE IN LIEU	J OF TAXES	S		8,849		0.51	
	REVENUE FOR/C	N BEHALF	OF LEA		3,192		0.07	
	TOTAL STATE SO	URCES		36,59			60.79	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	-	3,780		7.28	
	RESTRICTED GR				0,455		10.12	
	REVENUE IN LIEU	_			1,689		0.38	
	REVENUE FOR/C				9,759		0.37	
	TOTAL FEDERAL		0	10,92			18.15	
TOTAL REVENUE				60,19	•		100.00	
OTHER SOURCES OF FU	NDS			•	6,634			
TOTAL REVENUES AND	_			64,53				
ITEM 9 - EXPENDIT	TIRES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	ITURE
INSTRUCTION	OKLO		AMOUN ⁻	г	%	AMOUN	г	%
REGULAR PROGRAMS			22,587,126	: 36	6.92	21,928,0	31	39.45
SPECIAL EDUCATION P	POGRAMS		6,830,815		1.17	6,682,1		12.02
VOCATIONAL EDUCATION			1,363,639		2.23			2.37
OTHER INSTRUCTIONAL					2.23).71	1,318,49		0.78
SPECIAL PROGRAMS	- TROOKAWO		433,467		4.59	433,46		4.96
ADULT/CONTINUING ED	LICATION PROGRAM	s	2,810,348		7.39 0.32	2,756,40		0.35
COMMUNITY COLLEGE		O	192,978 0		0.00	192,9	0	0.00
TOTAL INSTRUCTION	TROOKAWO				5.93	22 244 62		59.92
SUPPORT SERVICES PROGR	PAMS		34,218,373	30	0.93	33,311,63	13	39.92
PUPIL SUPPORT SERVI			1 000 605		3.25	1 000 20	00	3.58
INSTRUCTIONAL STAFF			1,990,605 2,368,714			1,989,28 2,368,7		
SCHOOL ADMINISTRATI					3.87			4.26
TOTAL INSTRUCTIONAL			2,832,720		4.63	2,801,20		5.04
GENERAL ADMINISTRAT		•	7,192,039		1.76	7,159,2		12.88
BUSINESS SERVICES	TION		1,524,080		2.49	1,482,3		2.67
OPERATION AND MAINT	ENANCE OF DIANT	eedvicee	476,658		0.78	476,69		0.86
STUDENT TRANSPORAT		SERVICES	4,939,685		3.07	4,849,6		8.72
CENTRAL SERVICES	TION SERVICES		4,356,670		7.12	4,281,00		7.70
TOTAL NON-INSTRUCTION	ONAL SUDDODE SED	VICES	184,251		0.30	184,25		0.33
TOTAL SUPPORT SERV		V.OLO	11,481,344		8.77 3.52	11,273,9		20.28
OPERATION OF NON-INSTRU			18,673,383	30	0.52	18,433,18	07	33.16
FOOD SERVICE OPERA			0.000.010		2.00	0.000 =	20	0.00
			3,868,012		6.32	3,830,78		6.89
COMMUNITY SERVICE (14,975		0.02	14,97		0.03
COMMUNITY SERVICE O		N/ICES	900		0.00		00	0.00
TOTAL OPERATION OF NON-			3,883,887		6.35	3,846,66		6.92
FACILITY AQUISITION AND C	ONSTRUCTION SERV	VICES	308,170		0.50		0	0.00
DEBT SERVICE			4,093,001 61,176,814		6.69		0	0.00
IUIAL EXPENDITURES	TAL EXPENDITURES				0.00	55,591,48	33 1	00.00

2,366,670

63,543,484

FUND TRANSFER

	ВЕ	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS		ENDING BA	LANCE
BONDED DEBT		11,37	5,504	0	1	12,090		11,26	3,414
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABSE	ENCES	80	2,580	105,397		78,942		82	29,035
FIXED ASSETS		70,10	2,741	766,390		18,293		70,85	50,838
ITEM 11 - SCHOOL SYS		_							
<u>-</u>	PARIS	HWIDE		DISTE	RICT/WARD			тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS RE\	/ENUE	REV	ENUE
CONSTITUTIONAL TAX	3.70	253,942	0.00	0.00	0		0	2	53,942
RENEWABLE TAX	7.17	492,057	12.59	13.98	9	(902,526	1,3	94,583
DEBT SERVICES TAXES	0.00	0	4.00	74.00	9	1,5	522,824	1,5	22,824
TOTAL AD VALOREM TAXES	10.87	745,999	16.59	87.98	18	2,4	125,350	3,1	71,349
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SEF			SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,816,	490		0	7,8	16,490
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0		0		0
TOTAL SALES AND USE TAXES	S		2.00 7,81		490		0	7,8	16,490
ITEM 12 - YEAR-END FU	IND BAL	ANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	(CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	E F	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND		FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	817,621	5,531	2,440	304,512	-138,06	1	0	992,04
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	()	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	()	0	(
PRIOR YEAR ADJUSTMENT		885,972	-1	-2,440	-71,786	()	0	811,74
BALANCES AT BEGINNING OF	YEAR	369,823	3,299	0	791,516	1,427,73	1	567	2,592,930
BALANCES AT END OF YEAR		2,073,416	8,829	0	1,024,242	1,289,67)	567	4,396,72
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-	2 3-5		12-17	18-2 ⁻		22 UP	TOTAL
MENTAL DISABILITIES		(47	44	7		0	98
2. HARD OF HEARING		(6	4	(0	10
3. DEAF		(0	0	(0	0
4. SPEECH/LANGUAGE IMPAI	IRMENTS	(119	2	(0	121
5. VISUAL IMPAIRMENTS		(2	3	2		0	7
6. EMOTIONAL/BEHAVIORAL				9	18	•		0	28
7. ORTHOPEDIC IMPAIRMEN	-	(6	2	(0	8
8. OTHER HEALTH IMPAIRME	ENTS	(48	30	•		0	79
9. LEARNING DISABILITIES		(243	379	52		0	674
10. DEAF-BLINDNESS		(0	0	(0	0
11. MULTIPLE DISABILITIES		(3	4	2		0	9
12. AUTISM		(2	1	(0	3
13.TRAUMATIC BRAIN INJURY		(0	1	•		0	2
14. DEVELOPMENTAL DELAY		(0	0	(0	0
15. INFANT/TODDLER W/ DISA		28		0	0	(0	28
16. NONCATEGORICAL PRESC		(0	(0	165
TOTAL FOR CATEGORIES 1-16	i	28			488	66		0	1,232
HOSPITAL/HOMEBOUND		(0	0	(0	0
EDUCATIONALLY HANDICAPP	ED	(0	0	(0	0
GIFTED			0	80	110	3		0	193
TALENTED		(0 0	0	0	()	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502	
AVERAGE NUMBER OF LUNCHES DAILY	7,144	
OTAL FEDERAL (USDA) REIMBURSEMENT	\$1,841,444.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,025,797.00	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TE	FACHER SALARY	
IEW 13 - EXPENDITURE PER STUDENT AND AVERAGE TE	THE THE THE THE	
TEM 13 - EXPENDITURE PER STUDENT AND AVERAGE TE	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT		1997-98 \$5,405

NONPUBLIC SCHOOLS

			UDENT RI							
		AMERIC	AN INDIAN	ASI	AN BLAC	K	HISPANIC	WHI	TE	TOTAL
FEMALE			0	() ()	0		0	0
MALE			0	() ()	0		0	0
TOTAL			0	() ()	0		0	0
TEM 2 -	NONPU	BLIC ST	UDENT RI	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDARY	9-12	TOTAL	GRAND	TOTAL	
0	0	0	0		0		0	()	
MEMBEDSI	LID AT EN	ID OE SES	SION		PK - 8		9	9-12	•	TOTAL
		ND OF SES MBERSHIF			0.0 0.0			0.0		0.0 0.0
		TENDANCI			0.0					0.0
TEM 4 -		ER OF NO		HIGH SO	CHOOL GRAD		HISPANIC	v	VHITE	TOTAL
FEMALE			0	0	()	0		0	0
MALE			0	0	()	0		0	0
TOTAL			0	0	()	0		0	0
TEM 5 -	NUMBE	R AND	TYPE OF N	IONPUBI	LIC SCHOOLS	3				
ELEMENTA	.RY		MIDDLE/ JR.HIGH		SECONDA	ARY		COMBINAT	ION	TOTAL

Washington 1997-98

ITEM 1 -	OCTOBER 1	1 1997 E	LEMENT	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	ITE		(- 12 OTAL
FEMALE		0		0		932			7	1,3	883	2	2,322
MALE		0		0		989			2	1,5	521	2	2,512
TOTAL		0		0		1,921			9	2,9	004	4	1,834
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
119	382	390	313	326	;	303	309	362		386	354	3,24	4
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
357	295	287	283	1	,222		368 4,834			4,834			
	PUBLIC SCI EMBERSHII								ND OF	SESSIC	ON, AVI	RAGE	
				F	PK-8		9-1	12	NON	GRADEI)	тс	TAL
MEMBERS	HIP AT END OF	SESSION		3,1	58.0		1,122	2.0	3	318.0			,598.0
AVERAGE	DAILY MEMBER	RSHIP		3,2	06.6		1,192	2.1	350.6			4.	
AVERAGE	DAILY ATTEND	ANCE		3,0	69.5		1,128	3.6	32	27.5		4,	,525.7
TEM 4 -	NUMBER O	F PUBLI	C HIGH	scноо	L GRAD	DUATES							
	А	MERICAN II	NDIAN	ASIA	۸N	BLAC	ĸ	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			0		0		55		0		90		155
MALE			0		0		7		0	74			121
TOTAL			0		0	11	2		0	'	64		276
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	3							
ELEMENT	ARY	MIDDLE			SECOND	ARY	Y COMBINATIO			ON TOTAL			
6	3	2			2			2			12		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	FULL	TIME
		ADMINIST	TRATOR	SCHOO	L ADM.	TEAC	CHER	TECH	NICAL	SUF	PPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	0	0.0	1	0.8	56	42.4	31	23.5	44	33.3	132	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0 70	0.0	1	100.0	205	100
	WHITE TOTAL	4 4	1.0 0.8	5 6	1.3 1.1	223 279	56.5 52.8	70 101	17.7 19.1	93 138	23.5 26.1	395 528	100 100
ИALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
VI/7LL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	BLACK	2	4.7	2	4.7	9	20.9	0	0.0	30	69.8	43	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	43	100
	THO AND	U							4.4	39	34.5	113	
	WHITE	3	27	6	5.3	60	53.1	2					
	WHITE TOTAL	3 5	2.7 3.2	6 8	5.3 5.1	60 69	53.1 44.2	5 5	3.2	69	44.2	156	100 100

CLASSROOM TEACHERS PRINCIPALS									
PRINCIPALS	31	42	79	28	43	61	64	348	
	0	0	0	0	1	2	9	12	
TOTAL	31	42	79	28	44	63	73	360	
ITEM 8 - REVENUE				АМО	UNT	PERCENT OF TOTAL REVEN			
LOCAL SOURCES:	TOTAL LOCAL SO	URCES			8,609		18.56		
STATE SOURCES:	UNRESRTICTED (RANTS-IN	I-AID	17,54	5,994		61.92		
	RESTRICTED GRA	ANTS-IN-AI	D	97	1,504		3.43		
	REVENUE IN LIEU	OF TAXES	3	17	4,992		0.62		
	REVENUE FOR/O	N BEHALF	OF LEA	3	6,206		0.13		
	TOTAL STATE SO	URCES		18,72	8,696		66.09		
FEDERAL SOURCES:	UNRESRTICTED (RANTS-IN	I-AID		104		0.00		
	RESTRICTED GRA	ANTS-IN-AI	D	4,21	3,140		14.87		
	REVENUE IN LIEU	OF TAXES	3		0		0.00		
	REVENUE FOR/O	N BEHALF	OF LEA	13	6,125		0.48		
	TOTAL FEDERAL	SOURCES		4,34	9,369		15.35		
TOTAL REVENUE				28,33	6,674		100.00		
OTHER SOURCES OF FUN	NDS			1,31	0,957				
TOTAL REVENUES AND O	THER SOURCES			29,64	7,631				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE	
NSTRUCTION			AMOUN	Т	%	AMOUNT	•	%	
REGULAR PROGRAMS			10,278,202	2 3	6.20	9,961,13	30 3	9.43	
SPECIAL EDUCATION PR	ROGRAMS		3,509,759		2.36	3,431,68		3.58	
VOCATIONAL EDUCATIO		909,444		3.20	866,32		3.43		
OTHER INSTRUCTIONAL		68,080		0.24	68,08		0.27		
SPECIAL PROGRAMS			1,490,78	1	5.25	1,092,10		4.32	
ADULT/CONTINUING EDU	JCATION PROGRAMS		104,012	2	0.37	100,10	0.40		
COMMUNITY COLLEGE F	PROGRAMS		(0.00			0.00	
TOTAL INSTRUCTION			16,360,278	5	7.63	15,519,42	1 6 [.]	1.43	
SUPPORT SERVICES PROGR	AMS								
PUPIL SUPPORT SERVIC	CES		804,798	3	2.83	804,79	8	3.19	
INSTRUCTIONAL STAFF	SERVICES		683,457	7	2.41	683,45	7	2.71	
SCHOOL ADMINISTRATION	ON		1,279,377	7	4.51	1,227,85	i9 .	4.86	
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		2,767,632	2	9.75	2,716,11	4 10	0.75	
GENERAL ADMINISTRAT	ION		603,520)	2.13	549,84	7 :	2.18	
BUSINESS SERVICES			230,00	1	0.81	230,00)1 (0.91	
OPERATION AND MAINTI	ENANCE OF PLANT S	ERVICES	1,773,776	6	6.25	1,755,93	9 (6.95	
STUDENT TRANSPORAT	ION SERVICES		2,378,850)	8.38	2,378,09	8 9	9.41	
CENTRAL SERVICES			()	0.00		0	0.00	
TOTAL NON-INSTRUCTIO	NAL SUPPORT SERV	ICES	4,986,147	7 1	7.56	4,913,88	35 19	9.45	
TOTAL SUPPORT SERVI	CES		7,753,779	2	7.31	7,629,99	9 30	0.20	
OPERATION OF NON-INSTRUC	CTIONAL SERVICES								
FOOD SERVICE OPERAT	TIONS		2,199,713	3	7.75	2,109,87	9 8	8.35	
ENTERPRISE OPERATIO	NS		()	0.00		0	0.00	
COMMUNITY SERVICE O	PERATIONS		15,294	15,294 0.05		2,92	4 (0.01	
TOTAL OPERATION OF NON-I	NSTRUCTIONAL SER	VICES	2,215,007	•	7.80	2,112,80	3	8.36	
FACILITY AQUISITION AND CO	ONSTRUCTION SERV	ICES	1,317,967	•	4.64		0	0.00	
DEBT SERVICE			742,431	l .	2.62		0	0.00	
TOTAL EXPENDITURES			28,389,462	2 10	0.00	25,262,22	3 10	0.00	
FUND TRANSFER			57,219)					

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE BONDED DEBT 3,905,000 1,250,000 495,000 4,660,	
BONDED DEBT 3,905,000 1,250,000 495,000 4,660,	000
OTHER LONG-TERM OBLIGATIONS 0 0 0	0
VESTED COMPENSATED ABSENCES 0 0 0	0
FIXED ASSETS 18,415,205 1,012,012 188,161 19,239,	056
ITEM 11 - SCHOOL SYSTEM TAXATION	
PARISHWIDE DISTRICT/WARD TOTAL	۸L
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVEI	IUE
CONSTITUTIONAL TAX 3.91 158,692 0.00 0.00 0 0 158,	692
RENEWABLE TAX 15.07 611,634 5.12 5.12 1 11,698 623,	
DEBT SERVICES TAXES 0.00 0 22.00 25.00 2 791,085 791,	
TOTAL AD VALOREM TAXES 18.98 770,326 27.12 30.12 3 802,783 1,573,	
COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SE	RVICE
NONDEBT RATE AMOUNT AMOUNT AMOUNT AMOUNT	
PARISHWIDE SALES AND USE TAXES 2.00 2,998,430 0 2,998,	430
DISTRICT/WARD SALES AND USE TAXES 0.00 0	0
TOTAL SALES AND USE TAXES 2.00 2,998,430 0 2,998,	430
ITEM 12 - YEAR-END FUND BALANCE	
SPECIAL FEDERAL OTHER DEBT CAPITAL	
GENERAL FEDERAL ESEA SPECIAL SERVICE PROJECT	TOTAL
FUND FUND FUND FUND FUND FUND FUND EXCESS (DEFICIENCY) OF	FUND
REVENUES OVER EXPENDITURES 1,039,845 3 2,187 90,385 55,163 13,367	1,200,950
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0	0
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0	0
PRIOR YEAR ADJUSTMENT 0 0 0 0 0 0 0	0
BALANCES AT BEGINNING OF YEAR 3,768,931 0 10,719 566,424 946,602 1,241,447 BALANCES AT END OF YEAR 4,808,776 3 12,906 656,809 1,001,765 1,254,814	6,534,123 7,735,073
-	1,133,013
ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM	
AGE GROUPS	
	TOTAL
1. MENTAL DISABILITIES 0 0 16 33 14 0	63
2. HARD OF HEARING 0 0 3 5 0 0	8
3. DEAF 0 0 0 0 0 0 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 104 6 1 0	0 111
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 104 6 1 0 5. VISUAL IMPAIRMENTS 0 0 1 2 1 0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 3 8 2 0	13
7. ORTHOPEDIC IMPAIRMENTS 0 0 7 5 0 0	12
8. OTHER HEALTH IMPAIRMENTS 0 0 13 10 1 0	24
9. LEARNING DISABILITIES 0 0 104 214 32 0	350
10. DEAF-BLINDNESS 0 0 0 0 0 0 0	0
11. MULTIPLE DISABILITIES 0 0 3 0 1 0	4
12. AUTISM 0 0 3 0 0 0	3
13.TRAUMATIC BRAIN INJURY 0 0 1 0 0	1
14. DEVELOPMENTAL DELAY 0 0 0 0 0 0	0
15. INFANT/TODDLER W/ DISABILITIES 2 0 0 0 0 0	2
16. NONCATEGORICAL PRESCHOOL 0 106 0 0 0	106
TOTAL FOR CATEGORIES 1-16 2 106 258 283 52 0	701
HOSPITAL/HOMEBOUND 0 0 0 0 0	0
EDUCATIONALLY HANDICAPPED 0 0 0 0 0	0
GIFTED 0 3 53 90 1 0	147
TALENTED 0 0 30 81 4 0	115

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,245	
AVERAGE NUMBER OF LUNCHES DAILY	3,921	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,638,155.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$647,011.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	
	1990-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,899	1997-98 \$5,299

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI.	TE	TOTAL
FEMALE			0		0	4		0	35	2	356
MALE			0		2	4		0	30	0	306
TOTAL			0		2	8		0	65	2	662
TEM 2	- NONPL	JBLIC ST	UDENT RI	EGISTRA	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
47	57	54	51	53	49	46	52	59	52	0	520
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
46	26	23	47		0		142		66	62	
TEM 3			EMBERSH DAILY AT		NCE (A	DA)	AVERA			BERSHIP (A	•
TEM 3					NCE (A	-	AVERA		-Y MEME	BERSHIP (A	DM),
	AND A		DAILY AT		NCE (A	DA)	AVERA	g		BERSHIP (A	•
MEMBER:	AND	VERAGE ND OF SESSEMBERSHIP	DAILY AT		NCE (A	DA) PK - 8	AVERA	9 1	-12	BERSHIP (A	TOTAL
MEMBERS AVERAGE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY AT	TENDAI	NCE (A	PK - 8 521.0 513.9 499.2		9 1. 1.	-12 44.0	BERSHIP (A	TOTAL 665.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY AT	TENDAI	NCE (A	PK - 8 521.0 513.9		9 1. 1.	-12 44.0 41.3	BERSHIP (A	TOTAL 665.0 655.2
MEMBERS AVERAGE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY AT	TENDAI	NCE (A	PK - 8 521.0 513.9 499.2	ATES	9 1. 1.	1-12 44.0 41.3 38.9	BERSHIP (A	TOTAL 665.0 655.2
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SESSEMBERSHIP TENDANCE ER OF NO	DAILY AT	TENDAI	NCE (A	PK - 8 521.0 513.9 499.2 L GRADU	ATES	9 1. 1.	1-12 44.0 41.3 38.9		TOTAL 665.0 655.2 638.0
MEMBERS AVERAGE TEM 4	AND	VERAGE ND OF SESSEMBERSHIP TENDANCE ER OF NO	DAILY AT SION DIAN	TENDAI CHIGH S ASIAN	NCE (A	PK - 8 521.0 513.9 499.2 L GRADUA BLACK	ATES	S 1. 1. 1. IISPANIC	1-12 44.0 41.3 38.9	/HITE	TOTAL 665.0 655.2 638.0
MEMBERS AVERAGE TEM 4	AND	VERAGE ND OF SESSEMBERSHIP TENDANCE ER OF NO	DAILY AT BION DINPUBLIC DIAN 0	C HIGH S ASIAN	NCE (A	PK - 8 521.0 513.9 499.2 L GRADUA BLACK 0	ATES	9 1: 1: 1: IISPANIC	1-12 44.0 41.3 38.9	/HITE 20	TOTAL 665.0 655.2 638.0 TOTAL
MEMBERS AVERAGE TEM 4 FEMALE MALE FOTAL	AND	VERAGE ND OF SESS EMBERSHIP TENDANCE ER OF NO ERICAN INC	DAILY AT SION DNPUBLIC DIAN 0 0	C HIGH S ASIAN 0 0 0	NCE (A	PK - 8 521.0 513.9 499.2 L GRADUA BLACK 0 0 0	ATES	1: 1: 1: IISPANIC 0 0	1-12 44.0 41.3 38.9	/HITE 20 29	TOTAL 665.0 655.2 638.0 TOTAL 20 29
MEMBERS AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENER DAILY AT - NUMBER	VERAGE ND OF SESS EMBERSHIP TENDANCE ER OF NO ERICAN INC	DAILY AT BION DNPUBLIC DIAN 0 0 0	C HIGH S ASIAN 0 0 0	NCE (A	PK - 8 521.0 513.9 499.2 L GRADUA BLACK 0 0 0	ATES	1: 1: 1: IISPANIC 0 0	1-12 44.0 41.3 38.9	/HITE 20 29 49	TOTAL 665.0 655.2 638.0 TOTAL 20 29

Webster 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		4		6		1,748			10	2,2	:68	4	4,036
MALE		3		6		1,788		•	17	2,4	.00	4	1,214
TOTAL		7		12		3,536		2	27	4,6	68	8	3,250
ITEM 2 -	OCTOBER '	1 1997 EL	.EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL
221	600	610	623	694		595	618	659		687	644	5,95	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
705	619	487	464	2	,275		2	24		8,250)		
	PUBLIC SC								END OF	SESSIC	ON, AVE	ERAGE	
				F	PK-8		9-1	12	NON	GRADEI)	тс	TAL
MEMBERS	SHIP AT END OF	SESSION		5,8	28.0		2,052	2.0	2	21.0		7	,901.0
AVERAGE	DAILY MEMBE	RSHIP		5,8	65.1		2,144	1.1	2	21.1		8	,030.3
AVERAGE	DAILY ATTEND	ANCE		5,5	37.0		1,953	3.2		18.9		7,	,509.0
ITEM 4 -	NUMBER C	F PUBLI	C HIGH	scноо	L GRA	DUATES							
	A	MERICAN II	NDIAN	ASIA	AN	BLAC	ĸ	HISP	ANIC	WH	ITE	T	OTAL
FEMALE			0		1		98		0		19		218
MALE			1		0		36		0		23		210
TOTAL			1		1	18	54		0	2	42		428
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	3							
ELEMENT	TARY	MIDDLE HIG			SECONE	DARY		COMBINAT	ION		TOTAL		
1	2	2			5			4			23		
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL	' FULI	TIME
		ADMINIST	TRATOR		DL ADM.		CHER		INICAL		PORT		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	2.1	68	35.1	43	22.2	79	40.7	194	100.0
	HISPANIC WHITE	0 5	0.0 0.9	0 4	0.0 0.7	0 308	0.0 57.7	0 90	0.0 16.9	0 127	0.0 23.8	0 534	0.0
	TOTAL	5	0.9	8	1.1	376	51.6	133	18.2	207	28.4	729	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	5	6.3	25	31.6	7	8.9	41	51.9	79	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.0	13	9.6	77	57.0	4	3.0	37	27.4	135	100.0
	TOTAL	5	2.3	18	8.4	102	47.7	11	5.1	78	36.4	214	100.0
GRAND TO	OTAL	10	1.1	26	2.8	478	50.7	144	15.3	285	30.2	943	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		67	117	47	69	62	91	47
PRINCIPALS	0	0	0	0	3	6	13	2
TOTAL	25	67	117	47	72	68	104	50
ITEM 8 - REVENUE				4440		DEDOENI		DE\/E\
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		AMO 13,36	_	PERCENT	7 OF TOTAL 31.83	REVENU
STATE SOURCES:	UNRESRTICTED		-AID	•	1,253		52.84	
	RESTRICTED GR				5,763		3.11	
	REVENUE IN LIE				2,725		0.96	
	REVENUE FOR/O	N BEHALF	OF LEA		3,461		0.15	
	TOTAL STATE SO	URCES		23,96	3,202		57.06	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	•	7,763		0.02	
	RESTRICTED GF	ANTS-IN-AI	D		2,053		10.48	
	REVENUE IN LIE	U OF TAXES	8		3,761		0.08	
	REVENUE FOR/O	N BEHALF	OF LEA		3,999		0.53	
	TOTAL FEDERAL	SOURCES		4,66	7,576		11.11	
TOTAL REVENUE				41,99	9,544		100.00	
OTHER SOURCES OF FUI	NDS			60	1,267			
TOTAL REVENUES AND C	OTHER SOURCES			42,60	0,811			
ITEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURREN	T EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			16,009,11	6 30	6.62	15,535,72	2 41	.44
SPECIAL EDUCATION P	ROGRAMS		4,169,32	8 9	9.54	4,152,62	3 11	.08
VOCATIONAL EDUCATION	ON PROGRAMS		1,173,18	9 2	2.68	1,100,30	4 2	2.93
OTHER INSTRUCTIONAL	PROGRAMS		407,50	6 (0.93	404,50	3 1	.08
SPECIAL PROGRAMS			1,539,78	4 ;	3.52	1,399,85	0 3	3.73
ADULT/CONTINUING ED	UCATION PROGRAM	S	86,74	9 (0.20	84,604	4 0	.23
COMMUNITY COLLEGE	PROGRAMS		(0 (0.00	(0 0	0.00
TOTAL INSTRUCTION			23,385,672	2 5	3.50	22,677,606	60	.49
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVIO	CES		1,511,62	1 ;	3.46	1,511,62	1 4	.03
INSTRUCTIONAL STAFF	SERVICES		1,825,46	1 4	4.18	1,755,84	5 4	.68
SCHOOL ADMINISTRATION	ON		2,145,25	5 4	4.91	2,124,30	3 5	5.67
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	5,482,33	7 12	2.54	5,391,769	9 14	.38
GENERAL ADMINISTRAT	TION		712,52	5	1.63	710,880	0 1	.90
BUSINESS SERVICES			299,93	3 (0.69	265,949	9 0).71
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	3,168,05	9	7.25	3,106,95	4 8	3.29
STUDENT TRANSPORAT	TION SERVICES		2,090,50	7 4	4.78	1,775,68	7 4	.74
CENTRAL SERVICES			9,00	5 (0.02	9,00	5 0	0.02
TOTAL NON-INSTRUCTION		VICES	6,280,02	9 14	4.37	5,868,47	5 15	5.65
TOTAL SUPPORT SERVI			11,762,366	6 20	6.91	11,260,244	4 30	.04
OPERATION OF NON-INSTRU								
FOOD SERVICE OPERAT			3,642,13	5 8	3.33	3,544,73	2 9	.46
ENTERPRISE OPERATION			(0 (0.00	(0.00
COMMUNITY SERVICE C			6,520		0.01	6,520		0.02
TOTAL OPERATION OF NON-			3,648,655		3.35	3,551,252		.47
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	3,253,615	5	7.44	(.00
DEBT SERVICE			1,661,729		3.80			.00
			40 -40 000	- 404		27 400 400	400	
TOTAL EXPENDITURES FUND TRANSFER			43,712,037 567,003		0.00	37,489,102	2 100	.00

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT		9,47	7,000	0	1,1	120,000	8,3	57,000
OTHER LONG-TERM OBLIGAT	TONS		0	0		0		0
VESTED COMPENSATED ABS	ENCES	95	1,617	190,603	1	63,531	9	78,689
FIXED ASSETS		33,04	1,010	1,732,853		34,727	34,7	39,136
ITEM 11 - SCHOOL SYS		_						
	PARIS	SHWIDE		DISTE	RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	5.63	591,976	0.00	0.00	0		0 5	91,976
RENEWABLE TAX	13.66	1,436,286	0.00	0.00	0		0 1,4	136,286
DEBT SERVICES TAXES	0.00	0	4.30	84.00	7	1,632	,396 1,6	32,396
TOTAL AD VALOREM TAXES	19.29	2,028,262	4.30	84.00	7	1,632	,396 3,6	660,658
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC		SERVICE
PARISHWIDE SALES AND USE	ETAXES		2.00	8,108,	090	0	8,1	08,090
DISTRICT/WARD SALES AND	USE TAXES	3	0.00	. ,	0	0	•	0
TOTAL SALES AND USE TAXE	S		2.00	8,108,	090	0	8,1	08,090
ITEM 12 - YEAR-END FU	JND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	1,008,227	4	1,999	495,377	-65,019	-3,118,817	-1,678,229
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		0	-4	-1,999	0	0	0	-2,003
BALANCES AT BEGINNING OF	YEAR	1,983,173	0	0	2,208,178	612,656	4,326,697	9,130,704
BALANCES AT END OF YEAR		2,991,400	0	0	2,703,555	547,637	1,207,880	7,450,472
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	SRAM		
					AGE GROU	IPS		
CATEGORY		0-	2 3-5		12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(0	96	147	19	0	262
2. HARD OF HEARING		(0	6	7	0	0	13
3. DEAF		(0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	139	5	0	1	145
5. VISUAL IMPAIRMENTS		(0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS (0	11	24	0	0	35
7. ORTHOPEDIC IMPAIRMEN	TS	(0	11	5	0	0	16
8. OTHER HEALTH IMPAIRME	ENTS	(0	18	13	0	0	31
9. LEARNING DISABILITIES		(0	78	175	20	0	273
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	7	4	1	0	12
12. AUTISM		(0	1	0	1	0	2
13.TRAUMATIC BRAIN INJURY	′	(0	1	1	1	0	3
14. DEVELOPMENTAL DELAY		(0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	ABILITIES	ţ	5 0	0	0	0	0	5
16. NONCATEGORICAL PRESO	CHOOL	(80	0	0	0	0	80
TOTAL FOR CATEGORIES 1-16	6	ţ	5 80	369	385	42	1	882
HOSPITAL/HOMEBOUND		(0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	(0	0	0	0	0	0
GIFTED		(0	40	58	0	0	98
TALENTED		(0	0	0	0	0	0

		Webster
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,258	
AVERAGE NUMBER OF LUNCHES DAILY	6,163	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,652,282.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,986,247.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE 1	TEACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,349	\$4,648
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,788	\$27,945
MONDLIDI IC SA	CHOOL S	
NONPUBLIC SO	CHOOLS	
NONPUBLIC SO		

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WHIT	E	TOTAL
FEMALE			0	(0	0		0	166	6	166
MALE			0	(0	0		0	161	1	161
TOTAL			0	(0	0		0	327	7	327
ITEM 2	- NONPL	IBLIC ST	UDENT RI	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
0	21	21	14	21	22	28	30	40	29	0	226
9	10	11	12	SP ED S	SECONDA	ARY	9-12 TO	TAL	GRAND	TOTAL	
28			24		0		101		32	7	
						-		GE DAIL		BERSHIP (A	DM),
TEM 3 MEMBER: AVERAGE	- NONPL	JBLIC MI /ERAGE ND OF SES	EMBERSH DAILY AT SION		ND OF SE NCE (ADA PK 23	-		9 10			DM), TOTAL 334.0 331.8 320.7
TEM 3 MEMBER: AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE	EMBERSH DAILY AT SION	TENDAN	ND OF SE NCE (ADA 23 22 23	A) (-8 31.0 29.7 22.7	AVERA	9 10	-12 03.0 02.1		TOTAL 334.0 331.8
MEMBERS AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE	EMBERSH DAILY AT SION DOI	TENDAN	ND OF SE NCE (ADA 23 22 23	A) (-8 31.0 29.7 22.7	AVERA	9 10	-12 03.0 02.1 08.0		TOTAL 334.0 331.8
TEM 3 MEMBERIAVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION DOI	TENDAN	ND OF SE NCE (ADA 23 22 23	A) (-8 31.0 29.7 22.7 GRADU	AVERA	9 10 10 9	-12 03.0 02.1 08.0	BERSHIP (A	TOTAL 334.0 331.8 320.7
TEM 3 MEMBER: AVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION OF THE PROPERTY OF THE P	C HIGH S	ND OF SE NCE (ADA 23 22 23	A) (-8 31.0 29.7 22.7 GRADUA BLACK	AVERA	9 10 10 9 ISPANIC	-12 03.0 02.1 08.0	BERSHIP (A	TOTAL 334.0 331.8 320.7
MEMBER: AVERAGE AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES :MBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION DOM: DOM: DOM: DOM: DOM: DOM: DOM: DOM:	CHIGH S ASIAN	ND OF SE NCE (ADA 23 22 23	A) (-8 31.0 29.7 22.7 GRADUA BLACK 0	AVERA	9 10 10 9 ISPANIC 0	-12 03.0 02.1 08.0	BERSHIP (A	TOTAL 334.0 331.8 320.7 TOTAL 16
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE WALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLICATION O O O O O O O O O O O	C HIGH S ASIAN	ND OF SENCE (ADA	A) (-8 31.0 29.7 22.7 GRADU/ BLACK 0 0 0	AVERA	9 10 10 9 ISPANIC 0 0	-12 03.0 02.1 08.0	BERSHIP (A	TOTAL 334.0 331.8 320.7 TOTAL 16 9

West Baton Rouge 1997-98

ITEM 1 -	OCTOBER '	1 1997 EI		AKY/SI	_001107	AK I IVIE	MDEI	опіг, в і	FIHNIC	ALL AN	D GENL		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	ΓΕ		- 12 OTAL
FEMALE		1		6		905		1	1	96	61	1	,884
MALE		2		4		908		1	1	1,08		2	,007
TOTAL		3		10		1,813		2	2	2,04	13	3	,891
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	RY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
0	289	281	309	321	2	299	283	315	:	298	270	2,665	5
9	10	11	12	9-12	TOTAL		NONGF	RADED	GI	RAND TO	TAL		
369	313	272	218	1	,172		5	4		3,891			
	PUBLIC SC EMBERSHI								ND OF	SESSIO	N, AVE	RAGE	
				P	PK-8		9-1	2	NON	GRADED	1	то	TAL
MEMBERS	HIP AT END OF	SESSION		2,5	97.0		1,089	.0	4	17.0		3,	733.0
AVERAGE	DAILY MEMBE	RSHIP		2,6	33.7		1,141	.4	4	19.0		3,	824.1
AVERAGE	DAILY ATTEND	ANCE		2,4	89.6		1,077	.5	4	13.7		3,	610.8
TEM 4 -	NUMBER C	F PUBLI	CHIGH	sсноо	L GRAD	UATES							
	A	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	NIC	WHI	TE	TO	OTAL
FEMALE			0		0		4		0		65		119
MALE			0		0		6		0		64		90
TOTAL			0		0	8	U		0	12	29		209
ITEM 5 -	NUMBER A			BLIC SC	HOOLS								
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ON		TOTAL		
6	5	2			3			0			11		
		_			_			0					
ITEM 6 -	PUBLIC FUI		STAFF			CLASS	ROOM	EDUCAT	TONAL/	OFFICE/	CLERICAL/	FULL	-TIME
TEM 6 -	PUBLIC FUI	LL-TIME S	RATOR		DL ADM.	TEAC	HER	EDUCAT	NICAL	SUPF	CLERICAL/ PORT	STA	AFF
		LL-TIME S ADMINIST NO.	RATOR %	NO.	DL ADM. %	TEAC NO.	CHER	EDUCAT TECHI NO.	NICAL %	SUPF NO.	CLERICAL/ PORT %	STA	\FF '
	AM. INDIAN	ADMINIST NO. 0	RATOR % 0.0	NO. 0	DL ADM. % 0.0	TEAC NO.	% 0.0	EDUCAT TECHI NO. 0	NICAL % 0.0	SUPF NO. 0	CLERICAL/ PORT % 0.0	STA NO.	AFF 0
TEM 6 -	AM. INDIAN ASIAN	ADMINIST NO.	**************************************	NO. 0 0	DL ADM. % 0.0 0.0	TEAC NO. 0	% 0.0 0.0	EDUCAT TECHI NO. 0	% 0.0 0.0	SUPF NO. 0	CLERICAL/ PORT % 0.0 0.0	STA NO. 0	AFF 0 0
	AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0	7RATOR % 0.0 0.0 0.0	NO. 0 0 4	DL ADM. % 0.0 0.0 3.1	TEAC NO. 0 0 72	% 0.0 0.0 55.4	EDUCAT TECHI NO. 0 0	NICAL % 0.0 0.0 12.3	SUPF NO. 0 0 38	CLERICAL/ PORT % 0.0 0.0 29.2	STA NO. 0 0	AFF 0 0 100
	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 0	% 0.0 0.0 0.0 0.0	NO. 0 0 4 0	DL ADM. % 0.0 0.0 3.1 0.0	TEAC NO. 0 0 72 0	% 0.0 0.0 55.4 0.0	EDUCAT TECHI NO. 0 0 16	NICAL % 0.0 0.0 12.3 0.0	SUPF NO. 0 0 38 0	CLERICAL/ PORT % 0.0 0.0 29.2 0.0	STA NO. 0 0 130	0 0 100 0
	AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0	7RATOR % 0.0 0.0 0.0	NO. 0 0 4	DL ADM. % 0.0 0.0 3.1	TEAC NO. 0 0 72	% 0.0 0.0 55.4	EDUCAT TECHI NO. 0 0	NICAL % 0.0 0.0 12.3	SUPF NO. 0 0 38	CLERICAL/ PORT % 0.0 0.0 29.2	STA NO. 0 0	0 0 100 0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 0 0 2 2	**************************************	NO. 0 0 4 0 5 9	0L ADM. % 0.0 0.0 3.1 0.0 2.2 2.5	TEAC NO. 0 0 72 0 114 186	% 0.0 0.0 55.4 0.0 49.1 51.4	EDUCAT TECHI NO. 0 0 16 0 40 56	NICAL % 0.0 0.0 12.3 0.0 17.2	SUPF NO. 0 0 38 0 71 109	CLERICAL/ PORT % 0.0 0.0 29.2 0.0 30.6 30.1	STA NO. 0 0 130 0 232 362	0 0 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 0 0 2 2 0	**************************************	NO. 0 0 4 0 5 9	0L ADM. % 0.0 0.0 3.1 0.0 2.2 2.5 0.0	TEAC NO. 0 0 72 0 114 186	% 0.0 0.0 55.4 0.0 49.1 51.4 0.0	EDUCAT TECHI NO. 0 0 16 0 40 56	0.0 0.0 12.3 0.0 17.2 15.5	SUPP NO. 0 0 38 0 71 109	CLERICAL/PORT % 0.0 0.0 29.2 0.0 30.6 30.1 0.0	STA NO. 0 0 130 0 232 362	0 0 100 0 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 0 2 2 0 0	**************************************	NO. 0 4 0 5 9 0	DL ADM. % 0.0 0.0 3.1 0.0 2.2 2.5 0.0 0.0	TEAC NO. 0 0 72 0 114 186 0	% 0.0 0.0 55.4 0.0 49.1 51.4 0.0 0.0	EDUCAT TECHI NO. 0 0 16 0 40 56	NICAL % 0.0 0.0 12.3 0.0 17.2 15.5 0.0 0.0	SUPF NO. 0 0 38 0 71 109 0	CLERICAL/PORT % 0.0 0.0 29.2 0.0 30.6 30.1 0.0 0.0	ST/NO. 0 0 130 0 232 362 0 0	0 0 100 0 100 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 0 2 2 0 0 2	**************************************	NO. 0 0 4 0 5 9 0 5	DL ADM. % 0.0 0.0 3.1 0.0 2.2 2.5 0.0 0.0	TEAC NO. 0 0 72 0 114 186 0 0	% 0.0 0.0 55.4 0.0 49.1 51.4 0.0 0.0 37.5	EDUCAT TECHI NO. 0 0 16 0 40 56	NICAL % 0.0 0.0 12.3 0.0 17.2 15.5 0.0 0.0 8.3	SUPF NO. 0 0 38 0 71 109 0 0	CLERICAL/PORT % 0.0 0.0 29.2 0.0 30.6 30.1 0.0 0.0 39.6	ST/NO. 0 0 130 0 232 362 0 0 48	00000000000000000000000000000000000000
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 0 0 2 2 0 0 0	**************************************	NO. 0 4 0 5 9 0	DL ADM. % 0.0 0.0 3.1 0.0 2.2 2.5 0.0 0.0 10.4 0.0	TEAC NO. 0 0 72 0 114 186 0	% 0.0 0.0 55.4 0.0 49.1 51.4 0.0 0.0	EDUCAT TECHI NO. 0 0 16 0 40 56	NICAL % 0.0 0.0 12.3 0.0 17.2 15.5 0.0 0.0	SUPF NO. 0 0 38 0 71 109 0	CLERICAL/PORT % 0.0 0.0 29.2 0.0 30.6 30.1 0.0 0.0	ST/NO. 0 0 130 0 232 362 0 0	AFF 0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 0 2 2 0 0 2	**************************************	NO. 0 0 4 0 5 9 0 5 0	DL ADM. % 0.0 0.0 3.1 0.0 2.2 2.5 0.0 0.0	TEAC NO. 0 0 72 0 114 186 0 0	% 0.0 0.0 55.4 0.0 49.1 51.4 0.0 0.0 37.5 100.0	EDUCAT TECHI NO. 0 0 16 0 40 56 0 0 4 0 0 4 0 0	NICAL % 0.0 0.0 12.3 0.0 17.2 15.5 0.0 0.0 8.3 0.0	SUPF NO. 0 0 38 0 71 109 0 0	CLERICAL/ PORT % 0.0 0.0 29.2 0.0 30.6 30.1 0.0 0.0 39.6 0.0	STA NO. 0 0 130 0 232 362 0 0 48	0 0 100 0 100 100 0 100

ITEM 7 - EXPERIENCE	CE OF PUBLIC	CLASSI	ROOM TE	ACHERS (FULL-TIM	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	33	70	27	21	31	35	230
PRINCIPALS	0	0	0	0	0	0	11	11
TOTAL	13	33	70	27	21	31	46	241
ITEM 8 - REVENUE				АМО	UNT	PERCEN	NT OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES			4,010	, EKOL	43.21	. ILL VEIVOL
STATE SOURCES:	UNRESRTICTED G	RANTS-IN	-AID		5,565		41.06	
	RESTRICTED GRA	NTS-IN-AII	D		3,544		2.55	
	REVENUE IN LIEU	OF TAXES	3	10	3,258		0.49	
	REVENUE FOR/ON	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SOL	JRCES		9,22	2,367		44.11	
FEDERAL SOURCES:	UNRESRTICTED G	RANTS-IN	-AID	7	7,931		0.37	
	RESTRICTED GRA	NTS-IN-AII	D	2,46	7,747		11.80	
	REVENUE IN LIEU	OF TAXES	3		0		0.00	
	REVENUE FOR/ON	N BEHALF (OF LEA	10	6,325		0.51	
	TOTAL FEDERAL	SOURCES		2,65	2,003		12.68	
TOTAL REVENUE				20,90	8,380		100.00	
OTHER SOURCES OF FU	NDS			15	2,949			
TOTAL REVENUES AND C	OTHER SOURCES			21,06	1,329			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	ENT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUN	Т	%
REGULAR PROGRAMS			7,630,12	3 3	5.31	7,342,0	51 3	8.46
SPECIAL EDUCATION PR	ROGRAMS		1,772,58	0 8	8.20	1,729,1	02	9.06
VOCATIONAL EDUCATION	N PROGRAMS		440,460	6 2	2.04	435,0	16	2.28
OTHER INSTRUCTIONAL	PROGRAMS		403,89	4	1.87	403,8	94	2.12
SPECIAL PROGRAMS			629,609	9 2	2.91	596,9	35	3.13
ADULT/CONTINUING ED	UCATION PROGRAMS		56,978	В (0.26	56,9	78	0.30
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			10,933,650	5 5	0.60	10,563,9	76 5	5.33
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVIO	CES		738,86	2 ;	3.42	738,8	62	3.87
INSTRUCTIONAL STAFF	SERVICES		904,26	2 4	4.18	904,2	62	4.74
SCHOOL ADMINISTRATION	ON		1,054,04	3 4	4.88	1,054,0	43	5.52
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		2,697,16	7 12	2.48	2,697,1	67 1	4.13
GENERAL ADMINISTRAT	TON		609,27	6 2	2.82	609,2	76	3.19
BUSINESS SERVICES			186,55	3 (0.86	184,6	38	0.97
OPERATION AND MAINT	ENANCE OF PLANT S	ERVICES	1,624,92	7	7.52	1,624,9	27	8.51
STUDENT TRANSPORAT	TION SERVICES		1,417,71	3 (6.56	1,417,7	13	7.43
CENTRAL SERVICES			40,560	0 (0.19	38,3	06	0.20
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	ICES	3,879,02	9 1	7.95	3,874,8	60 2	0.30
TOTAL SUPPORT SERVI	CES		6,576,196	3 30	0.43	6,572,0	27 3	4.42
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	FIONS		2,043,28	1 9	9.46	1,955,2	.08 1	0.24

0

0

2,043,281

2,022,278

21,608,690

21,761,639

152,949

33,285

0.00

0.00

9.46

0.15

9.36

100.00

0

0

1,955,208

19,091,211

0.00

0.00

10.24

0.00

0.00

100.00

ENTERPRISE OPERATIONS

DEBT SERVICE

FUND TRANSFER

TOTAL EXPENDITURES

COMMUNITY SERVICE OPERATIONS

TOTAL ALL EXPENDITURES AND OTHER USES

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

	R	EGINNING BAI	LANCE	ADDITIONS	DF	LETIONS	ENDING BA	ALANCE
BONDED DEBT	_	20,455		0		865,000		90,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE		622	2,926	0		25,042	5	97,884
FIXED ASSETS		43,351	,410	4,550,518	3,	977,570		24,358
ITEM 11 - SCHOOL SYS	TENA TA	/ATION						
11EW 11 - SCHOOL 515		SHWIDE		DISTE	RICT/WARD			OT 41
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	4.39	657,264	0.00	0.00	0		0 6	557,264
RENEWABLE TAX	15.00	2,228,702	0.00	0.00	0			228,702
DEBT SERVICES TAXES	15.00	2,228,717	0.00	0.00	0			228,717
TOTAL AD VALOREM TAXES	34.39	5,114,683	0.00	0.00	0			14,683
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIO		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	3,034,	589	0	3.0	34,589
DISTRICT/WARD SALES AND U		3	0.00	5,004,	0	0	- / -	0
TOTAL SALES AND USE TAXES			1.00	3,034,		0		34,589
ITEM 40 VEAD END END	NID D 41	ANOF						
ITEM 12 - YEAR-END FU	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	URES	-684,444	-84,347	-1,231	-140,936	210,550	100	-700,30
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		246,706	0	347	116,052	0	0	363,10
BALANCES AT BEGINNING OF	YEAR	6,031,424	5,304	-3,134	182,548	1,649,543	0	7,865,685
BALANCES AT END OF YEAR		5,593,686	-79,043	-4,018	157,664	1,860,093	100	7,528,482
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	30	45	6	0	81
2. HARD OF HEARING		0	0	3	1	0	0	4
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	86	7	0	0	93
5. VISUAL IMPAIRMENTS		0		0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL				4	9	0	0	13
7. ORTHOPEDIC IMPAIRMENT	_	0		2	1	3	0	6
8. OTHER HEALTH IMPAIRME	NTS	0		11	6	0	0	17
9. LEARNING DISABILITIES		0		44	91	15	0	150
10. DEAF-BLINDNESS		0		0	0	0	0	0
11. MULTIPLE DISABILITIES		0		1	1	1	0	3
12. AUTISM		0		2	1	0	0	3
13.TRAUMATIC BRAIN INJURY		0		0	1	0	0	1
14. DEVELOPMENTAL DELAY	פון ודורף	0		0	0	0	0	0
15. INFANT/TODDLER W/ DISA16. NONCATEGORICAL PRESC		8		0	0	0	0	8
TOTAL FOR CATEGORIES 1-16		8		183	163	0 25	0	27 406
HOSPITAL/HOMEBOUND	•	0		0	0	0	0	406
EDUCATIONALLY HANDICAPP	FD	0		0	0	0	0	0
LEGOTTIONALLI HANDICAFF								
GIFTED		0	0	34	44	0	0	78

ITEM 14	- SCHO	OL FOO	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	(FASTS SERV	/ED DAI	LY				1,4	11	
			HES DAILY	_					3,1		
	,	,	IBURSEMENT		-DV/ICE				\$952,278.0		
TOTAL ST	ATE AND	LUCAL SU	IPPORT OF F	000 36	RVICE			,	\$824,050.0		
ITEM 15	- EXPE	NDITURI	E PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAF	RY		
									1996-97	1	997-98
			STUDENT						\$4,538		\$4,888
AVERAGE	SALARY	OF ALL FU	LL-TIME TEAC	CHERS					\$26,453	\$	31,305
					NONPU	BLIC SC	HOOL	s			
TEM 1 ·	NONPL		UDENT RI				CITY AN		DER WH	ITE	TOTAL
I TEM 1 -	· NONPL				RATION E	BY ETHNI	CITY AN	ID GENE		ITE 0	TOTAL
	· NONPL		CAN INDIAN		RATION E	BY ETHNI BLACK	CITY AN	ID GENE			
EMALE	· NONPL		CAN INDIAN		RATION E ASIAN	BY ETHNI BLACK 0	CITY AN	ND GENE SPANIC		0	0
FEMALE MALE FOTAL		AMERIC	CAN INDIAN 0 0	,	RATION E ASIAN 0 0 0	BLACK 0 0	CITY AN	ND GENE SPANIC 0 0		0 0	0
FEMALE MALE TOTAL		AMERIC	O O O	,	RATION E ASIAN 0 0 0	BLACK 0 0	CITY AN	ND GENE SPANIC 0 0		0 0	0
FEMALE MALE FOTAL TEM 2 -	· NONPU	AMERIC	O O O O O O O O O O O O O O O O O O O	EGIST	RATION E ASIAN 0 0 0 0 RATION	BY ETHNI BLACK 0 0	CITY AN	ND GENE SPANIC 0 0 0	wн	0 0 0	0 0 0
FEMALE MALE FOTAL TEM 2 -	NONPU K	AMERIC JBLIC ST 1	CAN INDIAN 0 0 0 TUDENT RI	EGIST 3	RATION E ASIAN 0 0 0 0 RATION 4	BY ETHNI BLACK 0 0 0 5	CITY AN HI	ND GENE ISPANIC 0 0 0 0	8	0 0 0 SP ED ELEM	0 0 0 PK-8 TOTA

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

West Carroll 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMEN	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	ID GENI		
	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
FEMALE		1		0		273			7	9	62	1	1,243
MALE		1		0		305			8	1,0	96	1	1,410
TOTAL		2		0		578		1	5	2,0	58	2	2,653
TEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	ARY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
28	202	214	198	207		188	192	226		210	238	1,900	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
179	206	156	176		717		3	3		2,653	3		
	PUBLIC SC								ND OF	SESSIC	ON, AVE	RAGE	
				F	PK-8		9-1	12	NON	GRADED		TC	TAL
MEMBERS	HIP AT END OF	SESSION		1,8	79.0		653	3.0	;	32.0		2,	,564.0
AVERAGE	DAILY MEMBE	RSHIP		1,8	95.2		681	.6	;	32.7		2,	,609.5
AVERAGE	DAILY ATTEND	DANCE		1,8	01.9		632	2.7	2	29.7		2,	,464.2
TEM 4 -	NUMBER C	F PUBLI	C HIGH	SCHOO	L GRAD	DUATES							
	A	MERICAN II	NDIAN	ASIA	AN	BLAG	CK	HISPA	NIC	WHI	ITE	T	OTAL
EMALE			0		0		12		0		59		71
MALE			0		0		1		0		58 		59
TOTAL			0		0	1	13		0	1	17		130
ITEM 5 -	NUMBER A			BLIC SC	HOOLS	;							
ELEMENT	ARY	MIDDLE			SECOND	ARY		COMBINAT	ON		TOTAL		
2	1	0			1			3			8		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	SROOM	EDUCA ⁻	TIONAL/	OFFICE/	/CLERICAL	FULL	TIME
		ADMINIS	TRATOR		DL ADM.		CHER	TECH	VICAL		PORT		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	400
	BLACK	1	5.0	0	0.0	3	15.0	3	15.0	13	65.0	20	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	404
	WHITE	1	0.4	1	0.4	150	63.0	20	8.4	66 70	27.7	238	100
	TOTAL	2	0.8	1	0.4	153	59.3	23	8.9	79	30.6	258	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	BLACK	1	8.3	0	0.0	0	0.0	1	8.3	10	83.3	12	10
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	WHITE	3	4.8	7	11.1	30	47.6	2	3.2	21	33.3	63	100
	TOTAL	4	5.3	7	9.3	30	40.0	3	4.0	31	41.3	75	100
GRAND TO	TAL	6	1.8	8	2.4	183	55.0	26	7.8	110	33.0	333	100

							west	Carrol
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSI	ROOM TE	ACHERS (FULL-TIM	E) AND PRINC	IPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	6	16	41	30	25	30	35	18
PRINCIPALS	0	0	0	0	1	3	4	
TOTAL	6	16	41	30	26	33	39	19
ITEM 8 - REVENUE				АМО	UNT	PERCEN	T OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		_	9,370		16.07	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	•	7,257		66.14	
	RESTRICTED GRA	ANTS-IN-AII	D		8,154		4.45	
	REVENUE IN LIEU	OF TAXES	3	10	6,062		0.83	
	REVENUE FOR/O	N BEHALF (OF LEA	1	6,290		0.13	
	TOTAL STATE SO	URCES		9,12	7,763		71.55	
FEDERAL SOURCES:	UNRESRTICTED O	GRANTS-IN	-AID	•	0		0.00	
	RESTRICTED GRA	ANTS-IN-AII	D	1,52	0,873		11.92	
	REVENUE IN LIEU	OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	5	8,541		0.46	
	TOTAL FEDERAL	SOURCES		1,57	9,414		12.38	
TOTAL REVENUE				12,75	6,547		100.00	
OTHER SOURCES OF FU	NDS				2,853			
TOTAL REVENUES AND	OTHER SOURCES			12,83	9,400			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUNT	•	%
REGULAR PROGRAMS			5,005,514	4 4	0.84	4,857,08	31 4	1.65
SPECIAL EDUCATION P	ROGRAMS		1,181,92		9.64	1,154,09		9.90
VOCATIONAL EDUCATION			633,099		5.17	604,20		5.18
OTHER INSTRUCTIONAL			22,127		0.18	22,12		0.19
SPECIAL PROGRAMS			480,349		3.92	396,79		3.40
ADULT/CONTINUING ED	UCATION PROGRAMS	3	23,262		0.19	23,26		0.20
COMMUNITY COLLEGE			20,20		0.00	•		0.00
TOTAL INSTRUCTION			7,346,272		9.94	7,057,56		0.51
SUPPORT SERVICES PROGR	RAMS		1,040,212		0.0 1	1,001,00		J.O.1
PUPIL SUPPORT SERVI	CES		316,936	3	2.59	316,93	36	2.72
INSTRUCTIONAL STAFF	SERVICES		600,283		4.90	600,28		5.15
SCHOOL ADMINISTRATI			532,60		4.35	526,28		4.51
TOTAL INSTRUCTIONAL			1,449,82		1.83	1,443,50		2.38
GENERAL ADMINISTRAT			299,35		2.44	294,29		2.52
BUSINESS SERVICES			91,259		0.74	88,74		0.76
OPERATION AND MAINT	ΓΕΝΑΝCE OF PLANT S	ERVICES	885,17		7.22	828,26		7.10
STUDENT TRANSPORAT	TION SERVICES		816,553		6.66	747,48		6.41
CENTRAL SERVICES			5,675		0.05	5,67		0.05
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	ICES	2,098,019		7.12	1,964,45		6.84
TOTAL SUPPORT SERV	ICES		3,547,839		8.95	3,407,96		9.22
OPERATION OF NON-INSTRU	JCTIONAL SERVICES		, , , , , , , , , , , , , , , , , , , ,	_		-, - ,	_	
FOOD SERVICE OPERA	TIONS		1,214,23	1	9.91	1,195,91	10 1	0.25
ENTERPRISE OPERATION			1,214,25		0.00			0.00
COMMUNITY SERVICE O			1,600		0.01	1,60		0.01
TOTAL OPERATION OF NON-		VICES	1,215,831		9.92	1,197,51		0.27
FACILITY AQUISITION AND C			145,887		1.19			0.00
			0,001		-		- '	

0.00

100.00

0

12,255,829

12,338,433

82,604

0.00

100.00

11,663,035

DEBT SERVICE

FUND TRANSFER

TOTAL EXPENDITURES

	ВІ	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI	ENCES	466	6,040	56,409		23,121	4	99,328
FIXED ASSETS		9,053	3,317	701,171	4	01,253	9,3	53,235
ITEM 11 - SCHOOL SYS		_						
-		SHWIDE			ICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	≣ RE\	/ENUE
CONSTITUTIONAL TAX	5.49	173,545	0.00	0.00	0		0 1	73,545
RENEWABLE TAX	16.86	493,279	5.00	5.00	1	61,68	38 5	54,967
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	22.35	666,824	5.00	5.00	1	61,68	38 7	28,512
			NED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	877,3	375	0	8	77,375
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	,	0	0		0
TOTAL SALES AND USE TAXE	S		1.00	877,3	375	0	8	77,375
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	473,932	0	0	27,035	0	0	500,90
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		92,833	0	0	0	0	0	92,8
BALANCES AT BEGINNING OF	YEAR	1,610,027	0	0	543,795	0	0	2,153,82
BALANCES AT END OF YEAR		2,176,792	0	0	570,830	0	0	2,747,62
ITEM 13 - STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROG	RAM		
					AGE GROU	IPS .		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	0	18	25	3	0	46
2. HARD OF HEARING		C	0	0	0	0	0	0
3. DEAF		C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	C	0	63	4	0	0	67
5. VISUAL IMPAIRMENTS		C	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDER	RS C	0	2	2	0	0	4
7. ORTHOPEDIC IMPAIRMEN	TS	C	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRME	NTS	C	0	6	3	0	0	9
9. LEARNING DISABILITIES		C	0	12	62	4	0	78
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	3	2	1	0	6
12. AUTISM		C	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY		C	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY		C	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	13	3 0	0	0	0	0	13
16. NONCATEGORICAL PRESC		C		0	0	0	0	49
TOTAL FOR CATEGORIES 1-16		13		110	107	8	0	287
HOSPITAL/HOMEBOUND		0		0	0	0	0	0
EDUCATIONALLY HANDICAPP	FD	C		0	0	0	0	0
		·	. 0	0	U	U	J	U
GIFTED		C	0	18	38	1	0	57

										W	est Carro
ITEM 14	- SCHC	OL FOO	D SERVICE	<u> </u>							
AVERAGE	NUMBER	OF BREAK	FASTS SERVI	ED DAIL	Υ.				95	53	
AVERAGE	NUMBER	OF LUNCH	HES DAILY						2,03	32	
TOTAL FE	DERAL (U	SDA) REIM	BURSEMENT						\$652,809.0	00	
TOTAL ST	ATE AND	LOCAL SU	PPORT OF FO	OOD SEI	RVICE			;	\$502,952.0	00	
TEM 15	- EXPE	NDITUR	PER STU	DENT	AND AV	ERAGE T	EACHE	R SALAF	RY		
									1996-97	1:	997-98
CURRENT	EXPEND	TURE PER	STUDENT						\$3,937	5	\$4,368
AVERAGE	SALARY	OF ALL FUI	L-TIME TEAC	HERS					\$25,297	\$	26,641
					NONPU	IBLIC SC	HOOL	S			
TEM 1 -	NONPU	JBLIC ST	UDENT RE						DER		
ITEM 1 -	NONPL		'UDENT RE	GISTE			CITY AN		DER WH	ITE	TOTAL
	NONPL			GISTE	RATION	BY ETHNIC	CITY AN	ID GEND		I TE 0	TOTAL 0
I TEM 1 - FEMALE WALE	NONPU		AN INDIAN	GISTE	RATION I	BY ETHNIO BLACK	CITY AN	ID GENE SPANIC			
FEMALE MALE	NONPL		c an indian 0	GISTE	RATION I SIAN	BY ETHNIC BLACK 0	CITY AN	ID GENE SPANIC		0	0
FEMALE MALE FOTAL		AMERIC	O O	EGISTF A	RATION I SIAN 0 0 0	BY ETHNIO BLACK 0 0	CITY AN	ID GENE SPANIC 0 0		0	0
FEMALE MALE FOTAL		AMERIC	O O O	EGISTF A	RATION I SIAN 0 0 0	BY ETHNIO BLACK 0 0	CITY AN	ID GENE SPANIC 0 0		0	0 0 0
FEMALE MALE FOTAL TEM 2 -	NONPL	AMERIC	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	EGISTF	RATION I	BY ETHNIC BLACK 0 0 0	CITY AN	ID GENE SPANIC 0 0 0	WH	0 0 0	0 0 0
FEMALE MALE TOTAL TEM 2 -	NONPU K	AMERIC JBLIC ST 1	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	EGISTF 3 0	RATION I	BY ETHNIC BLACK 0 0 0 5 0	CITY AN HI	ID GENE SPANIC 0 0 0 7 0	8	0 0 0 SP ED ELEM	0 0 0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

West Feliciana 1997-98

OCTOBER 1	1 1997 E	LEMEN	TARY/S	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENI		
AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		C - 12 OTAL
	0		2		535			1	6	20		1,158
	1		5		542			1	6	645		1,194
	1		7		1,077			2	1,2	65	2	2,352
OCTOBER 1	I 1997 EL	.EMENT	ARY/SE	CONDA	ARY MEI	MBERS	HIP, BY	GRADE	1			
K	1	2	3		4	5	6		7	8	PK-8 TO1	ΓAL
184	157	169	168		165	169	178	1	176	170	1,72	7
10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
173	139	120		620		į	5		2,352	2		
								END OF	SESSIC	ON, AVE	ERAGE	
			F	PK-8		9-1	12	NON	GRADED)	тс	OTAL
HIP AT END OF	SESSION		1,7	37.0		587	.0		5.0		2	,329.0
DAILY MEMBER	RSHIP		1,7	38.7		604	.0		5.0		2	,347.7
DAILY ATTEND	ANCE		1,6	44.2		552	2.3		4.2		2,	,200.7
NUMBER O	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
A	MERICAN II	NDIAN	ASIA	AN	BLAC	СK	HISP	ANIC	WHI	ITE	T	OTAL
		0		0				0				55
		0		1				0				54
		0		1	2	10		0		68		109
NUMBER A	ND TYPE	OF PU	BLIC SC	HOOLS	;							
ARY				SECOND	ARY		COMBINA	TION		TOTAL		
	0			1			0			4		
PUBLIC FUI	L-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL	' FULI	TIME
	ADMINIST	FRATOR	SCHOO	DL ADM.	TEAC	CHER	TECH	INICAL	SUP	PORT	ST	AFF
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
												100.0
												100.0
												0.0
	3	1.7	2 3	1.1 0.9	104 151	59.8 46.7	34 75	19.5 23.2	31 90	17.8 27.9	174 323	100.0 100.0
		4.2		0.9	131	40.7	13	23.2	90	21.9	323	100.0
TOTAL	4	1.2			•		•	0.0	_		_	• •
TOTAL AM. INDIAN	4 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AM. INDIAN ASIAN	4 0 0	0.0	0 0	0.0 0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AM. INDIAN ASIAN BLACK	4 0 0 2	0.0 0.0 4.9	0 0 1	0.0 0.0 2.4	0 10	0.0 24.4	0	0.0 7.3	0 25	0.0 61.0	0 41	0.0 100.0
TOTAL AM. INDIAN ASIAN BLACK HISPANIC	4 0 0 2 0	0.0 0.0 4.9 0.0	0 0 1 0	0.0 0.0 2.4 0.0	0 10 0	0.0 24.4 0.0	0 3 0	0.0 7.3 0.0	0 25 0	0.0 61.0 0.0	0 41 0	0.0 100.0 0.0
TOTAL AM. INDIAN ASIAN BLACK	4 0 0 2	0.0 0.0 4.9	0 0 1	0.0 0.0 2.4	0 10	0.0 24.4	0	0.0 7.3	0 25	0.0 61.0	0 41	0.0 100.0
	OCTOBER 1 K 184 10 173 PUBLIC SCIEMBERSHII HIP AT END OF DAILY MEMBEI DAILY ATTEND NUMBER O A NUMBER AI	AMERICAN INDIAN 0 1 1 1 OCTOBER 1 1997 EL K 1 184 157 10 11 173 139 PUBLIC SCHOOL EL EMBERSHIP (ADM), HIP AT END OF SESSION DAILY MEMBERSHIP DAILY ATTENDANCE NUMBER OF PUBLIC AMERICAN II NUMBER AND TYPE ARY MIDDLE ARY MIDDLE HIG O PUBLIC FULL-TIME S ADMINIST NO. AM. INDIAN 0 ASIAN 0 BLACK 1 HISPANIC 0	AMERICAN INDIAN 0 1 1 1 OCTOBER 1 1997 ELEMENT K 1 2 184 157 169 10 11 12 173 139 120 PUBLIC SCHOOL ELEMENT EMBERSHIP (ADM), AND AV HIP AT END OF SESSION DAILY MEMBERSHIP DAILY ATTENDANCE NUMBER OF PUBLIC HIGH AMERICAN INDIAN 0 0 0 NUMBER AND TYPE OF PUBLIC HIGH AMIDDLE/ JR. HIGH 0 PUBLIC FULL-TIME STAFF ADMINISTRATOR NO. % AM. INDIAN 0 0.0 ASIAN 0 0.0 BLACK 1 0.7 HISPANIC 0 0.0	AMERICAN INDIAN 0 2 1 5 1 7 OCTOBER 1 1997 ELEMENTARY/SE K 1 2 3 184 157 169 168 10 11 12 9-12 173 139 120 PUBLIC SCHOOL ELEMENTARY/SE EMBERSHIP (ADM), AND AVERAGE HIP AT END OF SESSION 1,7 DAILY MEMBERSHIP 1,7 DAILY ATTENDANCE 1,6 NUMBER OF PUBLIC HIGH SCHOO AMERICAN INDIAN ASIA 0 0 0 PUBLIC FULL-TIME STAFF ADMINISTRATOR SCHOOL AM. INDIAN 0 0.0 0 ASIAN 0 0.0 0 BLACK 1 0.7 1 HISPANIC 0 0.0 0	AMERICAN INDIAN 0 2 1 5 1 7 OCTOBER 1 1997 ELEMENTARY/SECONDA K 1 2 3 184 157 169 168 10 11 12 9-12 TOTAL 173 139 120 620 PUBLIC SCHOOL ELEMENTARY/SECONDA EMBERSHIP (ADM), AND AVERAGE DAILY PK-8 HIP AT END OF SESSION 1,737.0 DAILY MEMBERSHIP 1,738.7 DAILY ATTENDANCE 1,644.2 NUMBER OF PUBLIC HIGH SCHOOL GRAD AMERICAN INDIAN ASIAN 0 0 0 1 0 1 NUMBER AND TYPE OF PUBLIC SCHOOLS ARY MIDDLE/JR. HIGH SECOND ARY HIGH SECOND ARY HIGH SECOND AND O 0 1 PUBLIC FULL-TIME STAFF ADMINISTRATOR SCHOOL ADM. NO. % NO. % AM. INDIAN 0 0.0 0 0.0 BLACK 1 0.7 1 0.7 HISPANIC 0 0.0 0 0.0	AMERICAN INDIAN ASIAN 0 2 535 1 5 542 1 7 1,077 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEI K 1 2 3 4 184 157 169 168 165 10 11 12 9-12 TOTAL 173 139 120 620 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEI EMBERSHIP (ADM), AND AVERAGE DAILY ATTENI PK-8 HIP AT END OF SESSION 1,737.0 DAILY MEMBERSHIP 1,738.7 DAILY ATTENDANCE 1,644.2 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK 0 0 1 1 0 1 4 NUMBER AND TYPE OF PUBLIC SCHOOLS AMERICAN INDIAN SECONDARY O 1 PUBLIC FULL-TIME STAFF ADMINISTRATOR SCHOOL ADM. TEAC NO. % NO. % NO. AM. INDIAN 0 0.0 0 0.0 0 BLACK 1 0.7 1 0.7 47 HISPANIC 0 0.0 0 0.0 0	AMERICAN INDIAN ASIAN 0 2 535 1 5 542 1 7 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1,077 1	AMERICAN INDIAN ASIAN BLACK HISPAN 0 2 535 1 5 542 1 7 1,077 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY K 1 2 3 4 5 6 184 157 169 168 165 169 178 10 11 12 9-12 TOTAL NONGRADED 173 139 120 620 5 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 HIP AT END OF SESSION 1,737.0 587.0 DAILY MEMBERSHIP 1,738.7 604.0 DAILY ATTENDANCE 1,644.2 552.3 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPAN 0 0 21 0 1 19 0 1 40 NUMBER AND TYPE OF PUBLIC SCHOOLS ARY MIDDLE/ JR. HIGH SECONDARY COMBINAT COMBINAT ADMINISTRATOR SCHOOL ADM. TEACHER TECH NO. % NO. % NO. % NO. % AM. INDIAN 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	AMERICAN INDIAN ASIAN BLACK HISPANIC 0 2 535 1 1 542 1 1 7 1,077 2 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 184 157 169 168 165 169 178 10 11 12 9-12 TOTAL NONGRADED G 173 139 120 620 5 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NON HIP AT END OF SESSION 1,737.0 587.0 DAILY MEMBERSHIP 1,738.7 6604.0 DAILY ATTENDANCE 1,644.2 552.3 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC 0 0 21 0 0 1 19 0 0 1 0 0 NUMBER AND TYPE OF PUBLIC SCHOOLS ARY MIDDLE/JR HIGH SECONDARY MEMBERSHIP ADMINISTRATOR SCHOOL SCHOOLS ARY MIDDLE/JR HIGH SECONDARY MEMBERSHIP ADMINISTRATOR SCHOOL ADM. TEACHER TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TECHNICAL TO THE TOTAL TO THE TECHNICAL TO THE TECHNICAL TO THE TOTAL TO THE TOTAL TO THE TECHNICAL TO THE TECHNICAL TO THE TECHNICAL TO	AMERICAN INDIAN ASIAN BLACK HISPANIC 0 2 535 1 66 1 1 5 542 1 1 66 1 1 7 1,077 2 1,20 OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 7 184 157 169 168 165 169 178 176 10 11 12 9-12 TOTAL NONGRADED GRAND TO 173 139 120 620 5 2,352 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSIC EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADEE HIP AT END OF SESSION 1,737.0 587.0 587.0 5.0 DAILY MEMBERSHIP 1,738.7 604.0 5.0 DAILY MEMBERSHIP 1,738.7 604.0 5.0 DAILY ATTENDANCE 1,644.2 552.3 4.2 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC 0 0 1 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0	AMERICAN INDIAN ASIAN BLACK HISPANIC 0 2 535 1 620 1 620 1 1 5 542 1 1 645 1 1 2 1,265 COCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE K 1 2 3 4 5 6 7 8 184 157 169 168 165 169 178 176 170 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 173 139 120 620 5	AMERICAN INDIAN ASIAN BLACK HISPANIC 0 2 535 1 6620 1 1 645 1 1 7 1,077 2 1,265 3 3 4 5 6 7 8 PK-8 TOT 184 157 169 168 165 169 178 176 170 1,722 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 173 139 120 620 5 2,352 PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP, AT END OF SESSION, AVERAGE EMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED TO 1,737.0 587.0 587.0 5.0 2 DAILY ATTENDANCE 1,738.7 604.0 5.0 2 DAILY ATTENDANCE 1,644.2 552.3 4.2 2 NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE T 0 0 0 21 0 34 0 1 40 0 0 34 0 1 40 0 0 34 0 1 40 0 0 34 0 1 40 0 0 0 68 NUMBER AND TYPE OF PUBLIC SCHOOLS ARY HIGH HIGH SCHOOL ADM. SECONDARY COMBINATION TOTAL CLASSROOM EDUCATIONAL OFFICE/CLERICAL FULL FULL-TIME STAFF ADMINISTRATOR SCHOOL ADM. TEACHER TECHNICAL OFFICE/CLERICAL FULL FULL FULL FULL FULL FULL FULL FU

							West F	eliciana
ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIMI	E) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER:	S 18	26	35	18	26	26	31	180
PRINCIPALS	0	0	0	0	0	3	1	4
TOTAL	18	26	35	18	26	29	32	184
ITEM 8 - REVENUE				АМО	UNT	PERCE	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES			2,725		53.32	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	•	2,609		33.69	
	RESTRICTED GR	ANTS-IN-AI	D	46	6,685		2.33	
	REVENUE IN LIE	U OF TAXES	8	5	6,035		0.28	
	REVENUE FOR/O	N BEHALF	OF LEA	1	8,447		0.09	
	TOTAL STATE SO	OURCES		7,28	3,776		36.39	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		9,988		0.05	
	RESTRICTED GR	RANTS-IN-AI	D		3,360		9.96	
	REVENUE IN LIE			.,50	0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	5	5,796		0.28	
	TOTAL FEDERAL				9,144		10.29	
TOTAL REVENUE				20,01	•		100.00	
OTHER SOURCES OF FL	INDS			10,17	•			
TOTAL REVENUES AND				•	3,852			
ITEM 9 - EXPENDIT	TUDES		TOTAL	EXPENDITU	RE	CURE	RENT EXPENDI	TURE
	IUNES		AMOUN	_	%	AMOUI		%
INSTRUCTION RECLILAB PROCRAMS			6 062 75	7 0	0.05	6.059	262	26.06
REGULAR PROGRAMS			6,063,75		9.85	6,058,		36.96
SPECIAL EDUCATION F			1,991,97		9.81	1,974,		12.05
VOCATIONAL EDUCATI			307,05		1.51	284,		1.74
OTHER INSTRUCTIONA	AL PROGRAMS		321,63		1.58	297,		1.81
SPECIAL PROGRAMS	OLIOATION PROCESAN	0	693,04		3.41	680,		4.15
ADULT/CONTINUING ED		3	41,66		0.21	35,	280	0.22
COMMUNITY COLLEGE	: PROGRAMS				0.00		0	0.00
TOTAL INSTRUCTION	DAMO		9,419,133	3 40	6.37	9,331,	107 :	56.92
SUPPORT SERVICES PROG			225.42	_				
PUPIL SUPPORT SERV			905,16		4.46	828,		5.05
INSTRUCTIONAL STAF			1,132,29		5.57	1,130,		6.90
SCHOOL ADMINISTRAT		•	696,20		3.43	687,		4.19
TOTAL INSTRUCTIONAL		8	2,733,65		3.46	2,646,		16.15
GENERAL ADMINISTRA	TION		574,18		2.83	573,		3.50
BUSINESS SERVICES	TENANOE OF BLANT	050/4050	265,03		1.30	261,		1.60
OPERATION AND MAIN		SERVICES	1,435,01		7.07	1,435,		8.75
STUDENT TRANSPORA	ATION SERVICES		930,04		4.58	930,		5.67
CENTRAL SERVICES			179,27		0.88	148,		0.90
TOTAL NON-INSTRUCT		VICES	3,383,54		6.66	3,348,		20.42
TOTAL SUPPORT SERV			6,117,196	3	0.12	5,994,	866 :	36.57
OPERATION OF NON-INSTRI								
FOOD SERVICE OPERA			979,73		4.82	968,	186	5.91
ENTERPRISE OPERATI			() (0.00		0	0.00
COMMUNITY SERVICE			98,660		0.49		660	0.60
TOTAL OPERATION OF NON			1,078,395	5 :	5.31	1,066,	846	6.51
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	2,945,044	1 1	4.50		0	0.00
DEBT SERVICE			751,118	3 :	3.70		0	0.00

103,762

20,414,648

FUND TRANSFER

ITEM 10 - GENERAL FIX	ED ASS	ET AND LO	NG-TERM	DEBT				
	В	EGINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		177	7,060	10,000,000	;	320,000	9,8	57,060
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	453	3,716	166,833		20,335	6	00,214
FIXED ASSETS		18,659	9,169	401,740		49,859	19,0	11,050
ITEM 44 COLLOCI OVO	TERS TAX	VATION						
ITEM 11 - SCHOOL SYS		SHWIDE		DISTR	RICT/WARD		T	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		VENUE
CONSTITUTIONAL TAX	4.46	1,248,761	0.00	0.00	0		0 1,2	248,761
RENEWABLE TAX	15.00	4,198,817	0.00	0.00	0		,	198,817
DEBT SERVICES TAXES	4.50	1,259,863	0.00	0.00	0		- ,	259,863
TOTAL AD VALOREM TAXES	23.96	6,707,441	0.00	0.00	0		- /	707,441
TOTAL TALENTAL TRACE	20.00						-,	
			NED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,018,	617	0	3,0	018,617
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	S		2.00	3,018,	617	0	3,0	018,617
ITEM 12 - YEAR-END FU	IND BAL	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	URES	1,735,441	31,341	-291	562	558,727	7,453,424	9,779,204
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		58,417	-9,552	-7,423	-647	0	0	40,795
BALANCES AT BEGINNING OF	YEAR	2,117,857	6,324	14,521	45,900	281,725	-655,534	1,810,793
BALANCES AT END OF YEAR		3,911,715	28,113	6,807	45,815	840,452	6,797,890	11,630,792
ITEM 13 - STUDENTS B	EING SE	ERVED BY I	EXCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	20	31	6	0	57
2. HARD OF HEARING		0	0	2	2	0	0	4
3. DEAF		0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	48	5	0	0	53
5. VISUAL IMPAIRMENTS		0			0	0	0	1
6. EMOTIONAL/BEHAVIORAL			-	_	9	0	0	11
7. ORTHOPEDIC IMPAIRMENT	_	0	-	-	1	0	0	2
8. OTHER HEALTH IMPAIRME	NTS	0	-		15	0	0	29
9. LEARNING DISABILITIES		0	-	· -	57	6	0	105
10. DEAF-BLINDNESS		0	-	•	0	0	0	0
11. MULTIPLE DISABILITIES		0	-	•	0	0	0	1
12. AUTISM		0	-	_	0	1	0	3
13.TRAUMATIC BRAIN INJURY		0	-	-	2	0	0	2
14. DEVELOPMENTAL DELAY		0	-	-	0	0	0	0
15. INFANT/TODDLER W/ DISA		4	_	0	0	0	0	4
16. NONCATEGORICAL PRESC		0			0	0	0	18
TOTAL FOR CATEGORIES 1-16		4			123	13	0	291
HOSPITAL/HOMEBOUND		0	-		0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	-	•	0	0	0	0
GIFTED		0	•	45	15	0	0	61
TALENTED		0	0	0	0	0	0	0

ITEM 14	- SCHC	OL FOOI	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SER\	/ED DAIL	Υ				67	70	
AVERAGE	NUMBER	OF LUNCH	HES DAILY						1,59	96	
TOTAL FE	DERAL (U	ISDA) REIMI	BURSEMENT	Г				;	\$418,152.0	0	
TOTAL ST	ATE AND	LOCAL SU	PPORT OF F	OOD SEF	RVICE			;	\$436,325.0	0	
ITEM 15	- EXPE	NDITURE	PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAF	RY		
									1996-97	19	997-98
		ITURE PER	-						\$6,150	\$	7,551
AVERAGE	SALARY	OF ALL FUL	L-TIME TEA	CHERS					\$28,431	\$3	34,259
FEMALE	NONPU		UDENT RICAN INDIAN 0 0		RATION SIAN 0 0	BY ETHNI BLACK 0 0		ID GEND SPANIC 0 0	WHI	TE 0 0	TOTAL 0 0
FEMALE MALE	NONPU		AN INDIAN		SIAN 0	BLACK		SPANIC 0	WHI	0	0
FEMALE MALE FOTAL		AMERIC	O O	A:	0 0 0	BLACK 0 0		SPANIC 0 0	WHI	0	0 0
FEMALE MALE FOTAL		AMERIC	O O	A:	0 0 0	BLACK 0 0		SPANIC 0 0	WHI	0	0 0 0
FEMALE MALE FOTAL TEM 2 -	NONPU	AMERIC	O O O O O O O O O O O O O O O O O O O	A: EGISTR	SIAN 0 0 0 0 RATION	0 0 0	Н	0 0 0	WHI	0 0 0	0 0 0
FEMALE MALE FOTAL TEM 2 -	NONPU K	AMERIC JBLIC ST 1	O O O O O O O O O O O O O O O O O O O	EGISTR 3	0 0 0 0 RATION 4	BLACK 0 0 0 5	HI	0 0 0 0	8	0 0 0 SPED ELEM	0 0 0
FEMALE MALE FOTAL TEM 2 - PK 0	• NONPL • K • 0	JBLIC ST 1 0	O O O O O O O O O O O O O O O O O O O	EGISTR 3	0 0 0 0 8ATION 4 0	BLACK 0 0 0 5	6	0 0 0 0	8 0 GRANE	0 0 0 SP ED ELEM	0 0 0 PK-8 TOTA
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0	NONPU K 0 10 0	JBLIC ST 1 0 11 0 JBLIC ME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTR 3 0 SP ED	SIAN 0 0 0 8ATION 4 0 9 SECONI	BLACK	6 0 9-12 TO	9 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0 GRANE	0 0 0 SP ED ELEM 0	0 0 0 PK-8 TOT 0
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0	NONPU K 0 10 0	JBLIC ST 1 0 11 0 JBLIC ME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTR 3 0 SP ED	SIAN 0 0 0 RATION 4 0 SECONI	BLACK	6 0 9-12 TO	SPANIC 0 0 0 7 0 OTAL	8 0 GRANE	O SPEDELEM O TOTAL	0 0 0 PK-8 TOT 0

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Winn 1997-98

						~! X ! !V! E.		SHIP, BY					
I	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANI	С	WHI	TE		(- 12 OTAL
FEMALE		2		2		614			4	9	81	1	,603
MALE		1		2		593			8	1,0	22	1	,626
TOTAL		3	4			1,207		1	12 2,003		03	3,229	
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	IBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
78	244	282	262	220	2	245	272	272	:	260	245	2,380)
9	10	11	12	9-12 TOTAL NONGRADED GRAND TOTAL		DTAL							
267	205	183	184	8	339		1	0		3,229)		
	PUBLIC SCI								ND OF	SESSIC	ON, AVE	RAGE	
				P	K-8		9-1	2	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		2,3	20.0		763	.0	1	11.0		3,	094.0
AVERAGE	DAILY MEMBER	RSHIP		2,3	51.4		804	.7	1	10.7		3,	166.7
AVERAGE	DAILY ATTEND	ANCE		2,2	16.6		741	.7		9.4		2,	967.7
TEM 4 -	NUMBER O	F PUBLI	C HIGH	sсноо	L GRAD	UATES							
	Α	MERICAN II	NDIAN	ASIA	.N	BLAC	K	HISPA	NIC	WHI	ITE	T	OTAL
													00
			0		1	2	3		0		64		88
MALE			0		0	2	5		0		59		84
FEMALE MALE TOTAL							5						
MALE TOTAL	NUMBER A	ND TYPE	0		0 1	2 4	5		0		59		84
MALE TOTAL		ND TYPE MIDDLE HIG	0 0 OF PUE		0 1	2 4	5	COMBINAT	0 0		59		84
MALE FOTAL ITEM 5 -	ARY	MIDDLE	0 0 OF PUE		0 1 HOOLS	2 4	5	COMBINAT 3	0 0		59 23		84
MALE FOTAL TEM 5 - ELEMENT.	ARY	MIDDLE HIG	0 0 OF PUE // JR. H		0 1 HOOLS SECOND.	2 4	5 8		0 0	1:	59 23 TOTAL		84
MALE FOTAL TEM 5 - ELEMENTA	ARY	MIDDLE HIG	OF PUE		HOOLS SECOND	2 4 ARY	5 B ROOM	3	0 0 O	1:	59 23 TOTAL 8	FULL	84 172
TEM 5 - ELEMENT: 4 TEM 6 -	PUBLIC FUI	MIDDLE HIG 0 LL-TIME S ADMINIST NO.	0 0 OF PUE // JR. H STAFF	SCHOOL NO.	HOOLS SECOND. 1 L ADM. %	ARY CLASS TEAC NO.	ROOM HER	3 EDUCATECH NO.	0 0 IONAL/NICAL %	OFFICE/ SUP NO.	TOTAL 8 CLERICAL/ PORT %	FULL ST/ NO.	84 172 TIME AFF
TEM 5 - ELEMENT: 4 TEM 6 -	PUBLIC FUI	MIDDLE HIG 0 LL-TIME S ADMINIST NO. 0	O OF PUE	SCHOO NO. 0	HOOLS SECOND. 1 PL ADM. % 0.0	ARY CLASS TEAC NO. 0	ROOM HER % 0.0	3 EDUCA TECH NO. 0	O O O O O O O O O O O O O O O O O O O	OFFICE/ SUP NO. 0	TOTAL 8 CLERICAL PORT % 0.0	FULL ST/ NO. 0	TIME
TEM 5 - ELEMENT: 4 TEM 6 -	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 0 LL-TIME S ADMINIST NO. 0 0	O OF PUE	SCHOOL NO. 0	HOOLS SECOND 1 OL ADM. % 0.0 0.0	ARY CLASS TEAC NO. 0 0	ROOM HER % 0.0 0.0	3 EDUCAT TECH NO. 0 0	O O O O O O O O O O O O O O O O O O O	OFFICE/ SUP NO. 0	TOTAL 8 **CLERICAL* PORT % 0.0 0.0	FULL ST/ NO. 0	84 172 TIMI
TEM 5 - ELEMENT: 4 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME S ADMINIST NO. 0 0 0	0 0 0 7 OF PUE 7 JR. H STAFF FRATOR % 0.0 0.0 0.0	SCHOO NO. 0	1 HOOLS SECOND. 1 1 DL ADM. % 0.0 0.0 0.0	ARY CLASS TEAC NO. 0 0 13	ROOM HER % 0.0 0.0 22.0	BDUCAT TECH NO. 0 0 21	0 0 0 0 0 0 0 0 0.0 0.0 35.6	OFFICE/ SUP NO. 0 0 25	59 23 TOTAL 8 CCLERICAL/PORT % 0.0 0.0 42.4	FULL ST/ NO. 0 0	TIMI AFF C C 100
TEM 5 - ELEMENT: 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG O	0 0 7 OF PUE 7 JR. H STAFF FRATOR % 0.0 0.0 0.0	SCHOO NO. 0 0	1 HOOLS SECOND. 1 1 0L ADM. % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 13 0	ROOM HER % 0.0 0.0 22.0 0.0	3 EDUCA [*] TECH NO. 0 0 21	0 0 0 ION IONAL/ NICAL % 0.0 0.0 35.6 0.0	OFFICE/ SUP NO. 0 0 25 0	TOTAL 8 CCLERICAL PORT % 0.0 0.0 42.4 0.0	FULL ST/ NO. 0 0 59	TIMI AFF C C C 100 C C
TEM 5 - ELEMENT: 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG	0 0 7 JR. H STAFF FRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO.	1 HOOLS SECOND. 1 1 L ADM. % 0.0 0.0 0.0 0.0 1.9	2 4: ARY CLASS TEAC NO. 0 0 13 0 164	ROOM HER % 0.0 0.0 22.0 0.0 51.6	3 EDUCA [*] TECH NO. 0 0 21 0 61	0 0 ION FIONAL/ NICAL % 0.0 0.0 35.6 0.0 19.2	OFFICE/ SUP NO. 0 0 25 0 84	TOTAL 8 **CLERICAL/PORT** 0.0 0.0 42.4 0.0 26.4	FULL ST/ NO. 0 0 59 0	TIMI AFF ((100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100 (100
TEM 5 - ELEMENT. 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG	0 0 0 FOF PUE JUJR. H STAFF TRATOR % 0.0 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0 6 6	0 1 HOOLS SECOND. 1 0L ADM. % 0.0 0.0 0.0 0.0 1.9 1.6	2 4 ARY CLASS TEAC NO. 0 0 13 0 164 177	ROOM HER % 0.0 0.0 22.0 0.0 51.6 46.9	3 EDUCA [*] TECH NO. 0 0 21 0 61 82	0 0 0 ION IONAL/ NICAL % 0.0 0.0 35.6 0.0 19.2 21.8	OFFICE/ SUP NO. 0 0 25 0 84 109	TOTAL 8 CLERICAL PORT % 0.0 42.4 0.0 26.4 28.9	FULL ST/ NO. 0 0 59 0 318	84 172 TIMI AFF 0 0 100 100
TEM 5 - ELEMENT. 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG	0 0 0 FOF PUE 7/JR. H STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0 6 6	1 HOOLS SECOND. 1 1 L ADM. % 0.0 0.0 0.0 1.9 1.6 0.0	2 4 ARY CLASS TEAC NO. 0 0 13 0 164 177 0	ROOM HER % 0.0 0.0 22.0 0.0 51.6 46.9 0.0	3 EDUCAT TECH NO. 0 0 21 0 61 82 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OFFICE/ SUP NO. 0 0 25 0 84 109	TOTAL 8 CLERICAL/ PORT % 0.0 0.0 42.4 0.0 26.4 28.9 0.0	FULL ST/ NO. 0 0 59 0 318 377	84 172 TIMI AFF C C C 100 100
TEM 5 - ELEMENT. 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	0 0 0 FOF PUE 7/JR. H STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 0 6 6 6 0 0	HOOLS SECOND. 1 1 L ADM. % 0.0 0.0 0.0 1.9 1.6 0.0 0.0	2 4: ARY CLASS TEAC NO. 0 0 13 0 164 177 0 0	ROOM HER % 0.0 0.0 22.0 0.0 51.6 46.9 0.0	3 EDUCAT TECHI NO. 0 0 21 0 61 82 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OFFICE/ SUP NO. 0 0 25 0 84 109 0	TOTAL 8 **CLERICAL/PORT % 0.0 0.0 42.4 0.0 26.4 28.9 0.0 0.0	FULL ST/ NO. 0 0 59 0 318 377 0	84 172 TIMI AFF C C 100 C 100 C
TEM 5 - ELEMENT. 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME 3 ADMINIST NO. 0 0 0 0 0 3 3 3 0 0 1	0 0 0 7 JR. H STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0 6 6 6	0 1 HOOLS SECOND. 1 1 OL ADM. % 0.0 0.0 0.0 0.0 1.9 1.6 0.0 0.0	2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	ROOM HER % 0.0 0.0 22.0 0.0 51.6 46.9 0.0 0.0 9.1	3 EDUCAT TECHI NO. 0 0 21 0 61 82 0 0 0	0 0 0 ION IONAL/ NICAL % 0.0 0.0 35.6 0.0 19.2 21.8 0.0 0.0	OFFICE/ SUP NO. 0 0 25 0 84 109 0 0	TOTAL 8 CLERICAL PORT % 0.0 0.0 42.4 0.0 26.4 28.9 0.0 0.0 81.8	FULL ST/ NO. 0 0 59 0 318 377 0 0	84 172 TIMI 100 100 100 100 100
TEM 5 - ELEMENT. 4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 0 LL-TIME S ADMINIST NO. 0 0 0 3 3 0 1 0	0 0 0 7 JR. H STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0 6 6	0 1 HOOLS SECOND. 1 1 DL ADM. % 0.0 0.0 0.0 1.9 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	2 4 ARY CLASS TEAC NO. 0 0 13 0 164 177 0 0 1	ROOM HER % 0.0 0.0 22.0 0.0 51.6 46.9 0.0 0.0 9.1	3 EDUCAT TECHI NO. 0 0 21 0 61 82 0 0 0 0	0 0 0 FIONAL/ NICAL % 0.0 0.0 35.6 0.0 19.2 21.8 0.0 0.0 0.0	OFFICE/ SUP NO. 0 25 0 84 109 0 0	TOTAL 8 CLERICAL PORT % 0.0 0.0 42.4 0.0 26.4 28.9 0.0 0.0 81.8 0.0	FULL ST/ NO. 0 59 0 318 377 0 0	84 172 TIMME 00 00 100 00 100 00 00 00 00
MALE FOTAL TEM 5 - ELEMENT.	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 LL-TIME 3 ADMINIST NO. 0 0 0 0 0 3 3 3 0 0 1	0 0 0 7 JR. H STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0 6 6 6	0 1 HOOLS SECOND. 1 1 OL ADM. % 0.0 0.0 0.0 0.0 1.9 1.6 0.0 0.0	2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	ROOM HER % 0.0 0.0 22.0 0.0 51.6 46.9 0.0 0.0 9.1	3 EDUCAT TECHI NO. 0 0 21 0 61 82 0 0 0	0 0 0 ION IONAL/ NICAL % 0.0 0.0 35.6 0.0 19.2 21.8 0.0 0.0	OFFICE/ SUP NO. 0 0 25 0 84 109 0 0	TOTAL 8 CLERICAL PORT % 0.0 0.0 42.4 0.0 26.4 28.9 0.0 0.0 81.8	FULL ST/ NO. 0 0 59 0 318 377 0 0	84 172 TIME

								Winn
ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIM	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	24	43	21	37	42	38	213
PRINCIPALS	0	0	0	0	1	3	6	10
TOTAL	8	24	43	21	38	45	44	223
ITEM 8 - REVENUE				АМО	UNT	PERCEI	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			0,487		27.78	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	10,24	4,127		54.93	
	RESTRICTED GR	RANTS-IN-AI	D	64	0,588		3.43	
	REVENUE IN LIE	U OF TAXES	3	10	8,114		0.58	
	REVENUE FOR/O	ON BEHALF	OF LEA	2	5,486		0.14	
	TOTAL STATE SO	OURCES		11,01	8,315		59.08	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AI	D	2,06	7,233		11.08	
	REVENUE IN LIE	U OF TAXES	3	30	0,215		1.61	
	REVENUE FOR/O	ON BEHALF	OF LEA	8	3,026		0.45	
	TOTAL FEDERAL	SOURCES		2,45	0,474		13.14	
TOTAL REVENUE				18,64	9,276		100.00	
OTHER SOURCES OF FU	INDS			15	6,182			
TOTAL REVENUES AND	OTHER SOURCES			18,80	5,458			
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPENDI	TURE
INSTRUCTION			AMOUN	IT	%	AMOUN	IT	%
REGULAR PROGRAMS			6,761,236	3	6.60	6,535,3	347	38.10
SPECIAL EDUCATION F	PROGRAMS		2,053,994	4 1	1.12	2,026,0	037 1	11.81
VOCATIONAL EDUCATION	ON PROGRAMS		629,698	3 :	3.41	578,7	774	3.37
OTHER INSTRUCTIONA	L PROGRAMS		201,823	3	1.09	178,0	032	1.04
SPECIAL PROGRAMS			786,362	2 .	4.26	731,2	298	4.26
ADULT/CONTINUING ED	DUCATION PROGRAM	IS	103,182	2 (0.56	95,7	738	0.56
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0	0.00
TOTAL INSTRUCTION			10,536,295	5 5	7.04	10,145,2	226	59.14
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		577,090) ;	3.12	575,3	318	3.35
INSTRUCTIONAL STAFF	SERVICES		844,127	7	4.57	792,0)57	4.62
SCHOOL ADMINISTRAT	ION		1,036,566	6 ;	5.61	1,034,	146	6.03
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	2,457,783	3 1:	3.31	2,401,5	521 1	14.00
GENERAL ADMINISTRA	TION		386,005	5 :	2.09	385,3	356	2.25
BUSINESS SERVICES			229,305	5	1.24	227,5	506	1.33
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	1,449,25	1 .	7.85	1,423,5	515	8.30
STUDENT TRANSPORA	TION SERVICES		1,062,679	9 :	5.75	1,038,	155	6.05
CENTRAL SERVICES			9,350) (0.05	9,3	350	0.05
TOTAL NON-INSTRUCTI	IONAL SUPPORT SER	VICES	3,136,590) 1	6.98	3,083,8	382 1	17.98
TOTAL SUPPORT SERV	/ICES		5,594,373	3	0.29	5,485,4	103 3	31.98
OPERATION OF NON-INSTRU	JCTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		1,552,230	0 8	8.40	1,521,5	595	8.87
ENTERPRISE OPERATION	ONS		() (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		2,816	6 (0.02	2,8	316	0.02
TOTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	1,555,046		8.42	1,524,4		8.89
FACILITY AQUISITION AND (CONSTRUCTION SER	VICES	48,748		0.26	. ,	0	0.00
DEBT SERVICE			737,380) :	3.99		0	0.00
TOTAL EXPENDITURES			18,471,842	2 10	0.00	17,155,0)40 10	00.00
FUND TRANSFER			07.053					

97,053

18,568,895

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

BE	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
	4,34	5,000	0	5	605,000	3,8	40,000
IONS		0	0		0		0
ENCES		0	0		0		0
	12,74	3,094	1,547,334	1	35,331	14,1	55,097
			DIST	DICTAVADO			
		LOW DATE			ICTO DEVENI		TAL
KAIE	REVENUE	LOW RATE	HIGH KATE	NO. DISTRI	ICIS REVENU	JE REV	/ENUE
4.57	195,171	0.00	0.00	0		0 1	95,171
15.95	681,177	0.00	0.00	0		0 6	81,177
0.00	0	8.00	46.00	5	696,9	02 6	96,902
20.52	876,348	8.00	46.00	5	696,9	02 1,5	73,250
					DEBT SERVICE AMOUNT		SERVICE IOUNT
TAXES		2.00	2,989,	666	0	2,9	89,666
JSE TAXES		0.00	, -,	0	0	,-	0
3		2.00	2,989,	666	0	2,9	89,666
ND BAL	ANCE						
		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
URES	342,728	-6	2	-16,464	-32,178	-57,519	236,56
: IN	0	0	0	0	0	0	(
OUT	0	0	0	0	0	0	(
	0	0	0	0	0	0	(
YEAR	1,635,713	0	0	1,029,309	814,633	134,811	3,614,460
	1,978,441	-6	2	1,012,845	782,455	77,292	3,851,029
EING SE	RVED BY	EXCEPTION	NAL CHILD	REN PROG	SRAM		
				AGE GROU	IPS		
	0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
	(0	44	58	14	0	116
	(0	1	1	0	0	2
	(0	1	0	0	0	1
RMENTS	(0	41	2	0	0	43
	(0	1	1	0	0	2
DISORDER	S (0	0	4	0	0	4
ΓS	(0	3	3	0	0	6
NTS	(0	0	3	1	0	4
	(0	31	78	7	0	116
	(0	0	0	0	0	0
			0	1	2	0	3
	(0	U	•			
	(1	0	0	0	1
	(0 0	1	0	0	0	1
	(0 0 0	1 0 0	0 0	0	0	0 0
BILITIES	((7		1 0 0 0	0 0 0	0 0	0 0	0 0 7
	(1 0 0	0 0	0	0	0
BILITIES	((7	0 0 0 0 0 0 7 0 0 77	1 0 0 0	0 0 0	0 0	0 0	0 0 7
BILITIES	()	0 0 0 0 0 0 0 0 0 7 0 0 7 7 7 7 7 7 7 7	1 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 7 77
BILITIES	() () 7	0 0 0 0 0 0 7 7 7 7 7 7 0 0 0 0	1 0 0 0 0 123	0 0 0 0 0	0 0 0 0 0 24	0 0 0 0	0 0 7 77 382
	TEM TAX PARIS RATE 4.57 15.95 0.00 20.52 TAXES JSE TAXES S IND BALA TURES SIN OUT YEAR EING SE	TAXES JONS JONS ENCES 12,74: TEM TAXATION PARISHWIDE RATE REVENUE 4.57 195,171 15.95 681,177 0.00 0 20.52 876,348 COMB NONE TAXES JSE TAXES S IND BALANCE GENERAL FUND TURES 342,728 SIN 0 YEAR 1,635,713 1,978,441 EING SERVED BY GRANTS GRANTT G	TEM TAXATION PARISHWIDE RATE REVENUE LOW RATE 4.57 195,171 0.00 15.95 681,177 0.00 0.00 0 8.00 20.52 876,348 8.00 COMBINED DEBT/ NONDEST RATE TAXES 2.00 S 2.00 IND BALANCE SPECIAL FUND FUND TURES 342,728 -6 SIN 0 0 COUT 0 0	TAXES	A,345,000	A,345,000	A

											Wi
ITEM 14	- SCHO	OL FOOI	SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SERV	/ED D	AILY				1,19	95	
AVERAGE	NUMBER	OF LUNCH	IES DAILY						2,68	85	
TOTAL FE	DERAL (U	SDA) REIMI	BURSEMENT	Γ				(\$794,068.0	00	
TOTAL ST	ATE AND	LOCAL SU	PPORT OF F	OOD	SERVICE			5	\$509,932.0	00	
TEM 15	- EXPE	NDITURE	PER STU	JDEN	IT AND AV	ERAGE T	EACH	ER SALAF	RY		
									1996-97		1997-98
CURRENT	EXPENDI	TURE PER	STUDENT						\$4,911		\$5,338
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHER	S				\$28,820		\$30,768
TEM 4	NOND	IRI IC ST	linent pi	EGIS		BLIC SC			NED.		
TEM 1 -	NONPU		UDENT RI AN INDIAN	EGIS	NONPU TRATION		CITY A		DER WH	ITE	TOTAL
I TEM 1 - FEMALE	NONPL			EGIS	TRATION	BY ETHNI	CITY A	ND GEND		ITE 0	TOTAL
FEMALE	NONPL		AN INDIAN	EGIS	TRATION I	BY ETHNIO	CITY A	ND GEND			
	NONPL		AN INDIAN	EGIS	TRATION I	BY ETHNIC BLACK 0	CITY A	IND GEND HISPANIC		0	0
FEMALE MALE TOTAL		AMERIC	AN INDIAN 0 0		TRATION ASIAN 0 0 0	BY ETHNIC BLACK 0 0	CITY A	ND GEND HISPANIC 0 0		0	0
FEMALE MALE FOTAL		AMERIC	AN INDIAN 0 0 0		TRATION ASIAN 0 0 0	BY ETHNIC BLACK 0 0	CITY A	ND GEND HISPANIC 0 0		0	0 0 0
FEMALE MALE FOTAL TEM 2 -	NONPU	AMERIC	AN INDIAN 0 0 0 0 UDENT RE	EGIS	TRATION ASIAN 0 0 0 TRATION	BY ETHNIC BLACK 0 0 0	CITY A	ND GEND HISPANIC 0 0 0	wн	0 0 0	0 0 0
FEMALE MALE TOTAL TEM 2 -	NONPL K	AMERIC JBLIC ST 1	AN INDIAN 0 0 0 0 UDENT RI	EGIS 3	TRATION O O O TRATION 4	BY ETHNIC BLACK 0 0 0 5	CITY A	ND GEND HISPANIC 0 0 0 7 0	8	0 0 0 SP ED ELEM	0 0 0

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

City of Monroe 1997-98

ITEM 1 -	OCTOBER '	1 1997 E	LEMENT	TARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	ETHNIC	CITY AN	D GENE	DER	
	AMERICAN IN	IDIAN		ASIAN		BLACK	(HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		0		10		4,800			13	5	67	5	5,390
MALE		2		11		4,834			8	6	67	5	5,522
TOTAL		2		21		9,634		:	21	1,2	34	10	0,912
ITEM 2 -	OCTOBER '	1 1997 EL	EMENT	ARY/SE	CONDA	RY ME	MBERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
480	948	942	879	855	8	846	816	741		890	728	8,12	5
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
892	677	596	557	2	,722		6	5		10,91	2		
	PUBLIC SC								END OF	SESSIC	ON, AVE	RAGE	
				F	PK-8		9- 1	12	NON	GRADED)	TC	TAL
MEMBERS	HIP AT END OF	SESSION		7,9	57.0		2,466	5.0	7	70.0		10,	,493.0
AVERAGE	DAILY MEMBE	RSHIP		8,0	33.3		2,621	.3	(69.3		10,	,723.9
AVERAGE	DAILY ATTEND	DANCE		7,5	86.7		2,264	1.6	(67.2		9,	,918.5
TEM 4 -	NUMBER C	F PUBLI	C HIGH	sсноо	L GRAD	UATES	;						
	А	MERICAN II	NDIAN	ASIA	AN	BLA	CK	HISP	ANIC	WHI	ITE	T	OTAL
FEMALE			0		1		32		0		33		266
MALE			1		1		57		0		37		196
TOTAL			1		2	38	89		0		70		462
ITEM 5 -	NUMBER A	ND TYPE	OF PUE	BLIC SC	HOOLS	i							
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	ΠΟΝ		TOTAL		
1	4	3			3			0			20		
TEM 6 -	PUBLIC FUI	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	TIME
		ADMINIS ⁻	TRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	STA	AFF
=		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	400
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
	BLACK	4	0.6	11	1.6	230	34.2	178	26.5	249	37.1	672	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	WHITE TOTAL	4 8	0.9 0.7	7 18	1.6 1.6	291 523	65.0 46.6	91 269	20.3 24.0	55 304	12.3 27.1	448 1,122	100 100
//ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100
	BLACK	3	1.5	13	6.6	61	30.8	9	4.5	112	56.6	198	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	WHITE	3	4.5	6	9.1	36	54.5	5	7.6	16	24.2	66	100
	TOTAL	6	2.3	19	7.1	98	36.8	14	5.3	129	48.5	266	100
							00.0						

			ROOM TEA					
	0-1 YRS.	1-3 YRS.	-		15-19 YRS.		25 + YRS.	TOTA
CLASSROOM TEACHERS		52	182	82	109	86	95	62
PRINCIPALS	0	0	1	0	2	4	15	2
TOTAL	15	52	183	82	111	90	110	64
TEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTAL	REVENI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		22,410	_	LINOL	38.38	- IVE VEIVO
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	24,75	•		42.40	
	RESTRICTED GF	RANTS-IN-AII	D		0,274		3.27	
	REVENUE IN LIE				0,571		0.89	
	REVENUE FOR/O	ON BEHALF	OF LEA		0,627		0.10	
	TOTAL STATE SO			27,24			46.66	
EDERAL SOURCES:	UNRESRTICTED		-AID	•	3,059		0.06	
	RESTRICTED GF				2,685		14.51	
	REVENUE IN LIE			0,	0		0.00	
	REVENUE FOR/O			22	5,605		0.39	
	TOTAL FEDERAL				1,349		14.95	
TOTAL REVENUE				58,38	•		100.00	
OTHER SOURCES OF FU	NDS			-	6,801		100.00	
TOTAL REVENUES AND (58,89	•			
OTAL NEVEROLO AND	JIIILK GOOKGEG							
TEM 9 - EXPENDIT	URES			EXPENDITUI			ENT EXPENDIT	
NSTRUCTION			AMOUN	1	%	AMOUN	N I	%
REGULAR PROGRAMS			20,940,824	4 33	3.01	20,479,	287 4	0.55
SPECIAL EDUCATION P	ROGRAMS		6,678,023	3 10	0.53	6,617,	831 1	3.10
VOCATIONAL EDUCATION	ON PROGRAMS		213,251	1 (0.34	101,4	465	0.20
OTHER INSTRUCTIONAL	PROGRAMS		2,567,977	7 4	4.05	2,059,	930	4.08
SPECIAL PROGRAMS			2,729,417	7 4	4.30	2,495,	248	4.94
ADULT/CONTINUING ED	UCATION PROGRAM	IS	60,860) (0.10	60,8	860	0.12
COMMUNITY COLLEGE	PROGRAMS		C) (0.00		0	0.00
TOTAL INSTRUCTION			33,190,352	. 52	2.33	31,814,6	621 6	2.99
SUPPORT SERVICES PROGE	RAMS							
PUPIL SUPPORT SERVI	CES		2,089,694	4 3	3.29	2,088,	144	4.13
INSTRUCTIONAL STAFF	SERVICES		1,469,445	5 2	2.32	1,416,	699	2.81
SCHOOL ADMINISTRATI	ON		2,543,108	3 4	4.01	2,543,	108	5.04
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	6,102,247	7 9	9.62	6,047,	951 1	1.97
GENERAL ADMINISTRAT	TION		1,127,369	9	1.78	1,101,	331	2.18
BUSINESS SERVICES			522,010) (0.82	519,	918	1.03
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	4,075,228	3 6	6.42	4,067,	879	8.05
STUDENT TRANSPORAT	TION SERVICES		2,067,297	7 3	3.26	2,067,	297	4.09
CENTRAL SERVICES			529,900) (0.84	513,	861	1.02
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	8,321,804	4 13	3.12	8,270,	286 1	6.38
TOTAL SUPPORT SERV	ICES		14,424,051	22	2.74	14,318,2	237 2	8.35
PERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		4,307,796	6 6	6.79	4,295,	703	8.51
ENTERPRISE OPERATION	ONS		C) (0.00		0	0.00
COMMUNITY SERVICE O	PERATIONS		81,743	3 (0.13	76,9	956	0.15
OTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	4,389,539) (6.92	4,372,6	659	8.66
ACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	6,145,520) 9	9.69			0.00
DEBT SERVICE			5,279,798	3 8	3.32		0	0.00
TOTAL EXPENDITURES			63,429,260		0.00	50,505,5		0.00
FUND TRANSFER			505,693					

63,934,953

TOTAL ALL EXPENDITURES AND OTHER USES

ITEM 10 - GENERAL FIX		EGINNING BA	_	ADDITIONS	DEI	ETIONS	ENDING B	AI ANCE
BONDED DEBT	ь	56,265		ADDITIONS 0		775,000		190,000
OTHER LONG-TERM OBLIGAT	IONS		1,483	0	1,7	64,483	34,-	0
VESTED COMPENSATED ABSI		1,465		18,828		0	1 4	184,386
FIXED ASSETS		52,970	•	15,691,496		0		61,774
		02,07		.0,001,100				
ITEM 11 - SCHOOL SYS		KATION SHWIDE		DISTE	RICT/WARD			
-								OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	6.44	1,428,403	0.00	0.00	0		0 1,	428,403
RENEWABLE TAX	20.55	4,558,181	0.00	0.00	0		0 4,	558,181
DEBT SERVICES TAXES	23.75	5,393,968	0.00	0.00	0		0 5,3	393,968
TOTAL AD VALOREM TAXES	50.74	11,380,552	0.00	0.00	0		0 11,	380,552
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIO		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	8,853,	625	0	8,8	353,625
DISTRICT/WARD SALES AND U		3	0.00	5,550,	0	0	- /	0
TOTAL SALES AND USE TAXE	S		1.00	8,853,	625	0	8,8	353,625
ITEM 40 VEAR END EL	IND DAI	ANCE						
ITEM 12 - YEAR-END FU	IND BAL	ANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDIT	TURES	184,707	0	0	58,800	225,782	-5,510,174	-5,040,88
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-1,670	0	0	-6,801	0	3,000	-5,47
BALANCES AT BEGINNING OF	YEAR	531,031	0	0	-330,161	3,020,952	17,119,384	20,341,20
BALANCES AT END OF YEAR		714,068	0	0	-278,162	3,246,734	11,612,210	15,294,85
ITEM 13 - STUDENTS B	EING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROC	SRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	58	90	13	0	161
2. HARD OF HEARING		0	0	6	4	0	0	10
3. DEAF		0	0	8	5	1	0	14
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	113	12	0	0	125
5. VISUAL IMPAIRMENTS		0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	7	33	1	0	41
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	6	7	0	0	13
8. OTHER HEALTH IMPAIRME	NTS	0	0	31	23	0	0	54
9. LEARNING DISABILITIES		0	0	142	273	39	0	454
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0		5	4	1	0	10
12. AUTISM		0		5	6	1	0	12
13.TRAUMATIC BRAIN INJURY		0		1	2	0	0	3
14. DEVELOPMENTAL DELAY	DII 17:55	0		0	0	0	0	0
15. INFANT/TODDLER W/ DISA		31		0	0	0	0	31
16. NONCATEGORICAL PRESC		0		0	0	0	0	111
TOTAL FOR CATEGORIES : ::		31	111	382	461	56	0	1,041
	•	^	_	^	^	^	^	^
HOSPITAL/HOMEBOUND		0		0	0	0	0	0
TOTAL FOR CATEGORIES 1-16 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPP GIFTED		0	0	0 0 231	0 0 303	0 0 1	0 0 0	0 0 535

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,816	
AVERAGE NUMBER OF LUNCHES DAILY	8,143	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,428,550.00	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$830,645.00	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE T	EACHER SALARY	
	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,455	\$4,791

NONPUBLIC SCHOOLS

ITEM 1	- NONFU										
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRANE	TOTAL	
0 ITEM 3							0 AVERA	GE DAII		O BERSHIP (A	D M),
	- NONPU	JBLIC MI			ND OF S					BERSHIP (A	DM),
TEM 3	- NONPU	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	DA)			Y MEMI	BERSHIP (A	•
TEM 3 MEMBER AVERAGE	- NONPU AND A\ SHIP AT EN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	OA) K - 8 0.0 0.0			-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN	JBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S	OA) K - 8 0.0			Y MEMI	BERSHIP (A	TOTAL 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT	TENDA	ND OF S	OA) K - 8 0.0 0.0 0.0	AVERA		-12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 MEMBER AVERAGE	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI /ERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION E	TENDA	ND OF S NCE (AL P	OA) K - 8 0.0 0.0 0.0	AVERA		-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBER AVERAGE AVERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION E	TENDAI	ND OF S NCE (AL P	OA) K - 8 0.0 0.0 0.0 GRADU	AVERA	Ş	-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
TEM 3 MEMBER AVERAGE AVERAGE TEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION E DNPUBLIC	TENDAI CHIGH S ASIAN	ND OF S NCE (AL P	0A) K - 8 0.0 0.0 0.0 GRADUA BLACK	AVERA	SPANIC	-12 0.0 0.0 0.0	BERSHIP (AI	TOTAL 0.0 0.0 0.0 0.0
MEMBER AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI JERAGE ND OF SES MBERSHIF TENDANCI	EMBERSH DAILY AT SION DE DIAN	TENDAI CHIGH S ASIAN	ND OF S NCE (AL P	OA) K - 8 0.0 0.0 0.0 GRADUA BLACK 0	AVERA	SPANIC 0	-12 0.0 0.0 0.0	BERSHIP (AI	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI JERAGE IND OF SES IMBERSHIF TENDANCI ER OF NO	EMBERSH DAILY AT SION D D D D D O O O O O O O O O O O O O O	C HIGH S ASIAN 0 0 0	ND OF S NCE (AL P	OA) K - 8 0.0 0.0 0.0 GRADUA BLACK 0 0	AVERA	ISPANIC 0 0	-12 0.0 0.0 0.0	BERSHIP (AI	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

City of Bogalusa 1997-98

							MDLING	HIP, BY					
1	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		0		6		797			5	8	73	1	1,681
MALE		0		4		813			3	8	69	1	1,689
TOTAL		0		10		1,610			8	1,7	42	3	3,370
ITEM 2 -	OCTOBER 1	1 1997 EL	EMENT	ARY/SE	CONDA	RY MEN	/BERS	HIP, BY	GRADE				
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
57	298	260	226	253	2	224	252	244		272	200	2,286	6
9	10	11	12	9-12 ·	TOTAL		NONGF	RADED	G	RAND TO	OTAL		
259	216	185	209	8	869		21	5		3,370)		
	PUBLIC SCI EMBERSHII								ND OF	SESSIC	N, AVE	RAGE	
				P	K-8		9-1	2	NON	GRADED)	TC	TAL
MEMBERSI	HIP AT END OF	SESSION		2,2	71.0		806	.0	20	03.0		3,	,280.0
AVERAGE I	DAILY MEMBE	RSHIP		2,2	76.8		840	.5	2	14.0		3,	,331.3
AVERAGE I	DAILY ATTEND	ANCE		2,1	20.3		745	.6	18	31.1		3,	,047.1
TEM 4 -	NUMBER O	F PUBLI	C HIGH	SCHOO	L GRAD	UATES							
	А	MERICAN II	NDIAN	ASIA	N	BLAC	K	HISPA	ANIC	WHI	TE	T	OTAL
			0		0	4			0		54		103
MALE			0		0	2	5		0	•	48		73
FEMALE MALE TOTAL							5			•			
MALE FOTAL	NUMBER A	ND TYPE	0		0 0	2 7	5		0	•	48		73
MALE TOTAL	-	ND TYPE MIDDLE HIG	0 0 • OF PUE		0 0	2 7	5	COMBINAT	0 0	•	48		73
MALE FOTAL ITEM 5 - I	ARY	MIDDLE	0 0 • OF PUE		HOOLS	2 7	5	COMBINAT	0 0	•	48 02		73
MALE FOTAL TEM 5 - ELEMENTA 7	ARY	MIDDLE HIG 2	0 0 E OF PUE J.J.R. H		HOOLS	2 7	5 4	0	0 0	11	48 02 TOTAL	FULL	73
MALE TOTAL TEM 5 - ELEMENTA	ARY	MIDDLE HIG 2	0 0 FOF PUE F/JR. H		HOOLS SECOND	2 7 ARY	5 4 ROOM	0 EDUCA	0 0	1 OFFICE/	48 02 TOTAL 10	. 022	73 176
TEM 5 - 1 ELEMENTA 7 TEM 6 - 1	PUBLIC FUI	MIDDLE HIG 2 LL-TIME S ADMINIST NO.	0 0 E OF PUE E/JR. H STAFF	SCHOOL NO.	HOOLS SECOND. 1 L ADM. %	2 7 ARY CLASS TEAC NO.	ROOM HER	0 EDUCA TECH NO.	O O O O O O O O O O O O O O O O O O O	OFFICE/ SUP NO.	TOTAL 10 CLERICAL/ PORT %	STA	73 176 TIME AFF
TEM 5 - 1 ELEMENTA 7 TEM 6 - 1	PUBLIC FUI	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	SCHOO NO. 0	HOOLS SECOND. 1 L ADM. % 0.0	ARY CLASS TEAC NO. 0	ROOM HER %	0 EDUCA TECH NO. 0	O O O O O O O O O O O O O O O O O O O	OFFICE/ SUP NO.	TOTAL 10 CLERICAL/ PORT % 0.0	ST/ NO.	73 176 TIMI AFF
TEM 5 - 1 ELEMENTA 7 TEM 6 - 1	PUBLIC FUI AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0	O O O O O O O O O O O O O O O O	SCHOOL NO. 0	HOOLS SECOND 1 L ADM. % 0.0 0.0	ARY CLASS TEAC NO. 0	ROOM HER % 0.0 0.0	0 EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0 0.0	OFFICE/ SUP NO. 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0	ST/ NO. 0	73 176 TIMI
TEM 5 - 1 ELEMENTA 7 TEM 6 - 1	AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 2	O O O O O O O O O O O O O O O O O O O	SCHOO NO. 0 0	HOOLS SECOND. 1 LADM. % 0.0 0.0 1.9	ARY CLASS TEAC NO. 0 0 66	ROOM HER % 0.0 0.0 42.0	0 EDUCA TECH NO. 0 0 42	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8	OFFICE/ SUP NO. 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0	ST/ NO. 0 0	73 176 TIMI AAFF C
TEM 5 - 1 ELEMENTA 7 TEM 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0	0 0 E OF PUE E/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0	SCHOO NO. 0 0 3 0	1 SECOND. % 0.0 0.0 1.9 0.0	2 7 7 ARY CLASS TEAC NO. 0 0 66 0	ROOM HER % 0.0 0.0 42.0 0.0	0 EDUCA TECH NO. 0 0 42	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0	OFFICE/ SUP NO. 0 0 44 0	TOTAL 10 CLERICAL/PORT % 0.0 0.0 28.0 0.0	ST/ NO. 0 0 157	73 176 176 TIMI AAFF (((100
TEM 5 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 2 0 2	0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 1.3 0.0 0.7	SCHOO NO. 0 0 3 0 6	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.9 0.0 2.2	2 7 ARY CLASS TEAC NO. 0 0 66 0 123	ROOM HER % 0.0 0.0 42.0 0.0 46.1	0 EDUCA TECH NO. 0 0 42 0 53	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9	OFFICE/ SUP NO. 0 0 44 0 83	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0 0.0 31.1	ST/ NO. 0 0 157 0 267	73 176 176 TIMI AFF ((100 (100
TEM 5 - ELEMENTA 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME 3 ADMINIST NO. 0 0 2 0 2 4	0 0 0 E OF PUE E/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 0.7 0.9	SCHOO NO. 0 0 3 0 6 9	1 L ADM. % 0.0 0.0 1.9 0.0 2.2 2.1	2 7 7 ARY CLASS TEAC NO. 0 0 66 0 123 189	ROOM HER % 0.0 0.0 42.0 0.0 46.1 44.6	0 EDUCA TECH NO. 0 0 42 0 53 95	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9 22.4	OFFICE/ SUP NO. 0 0 44 0 83 127	TOTAL 10 CLERICAL/PORT % 0.0 0.0 28.0 0.0 31.1 30.0	ST/ NO. 0 0 157 0 267	73 176 176 100 100
TEM 5 - ELEMENTA 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 2 0 2 4 0	0 0 0 E OF PUE E/JR. H STAFF TRATOR % 0.0 0.0 1.3 0.0 0.7 0.9	SCHOO NO. 0 0 3 0 6 9	1 L ADM. % 0.0 0.0 1.9 0.0 2.2 2.1 0.0	2 7 7 ARY CLASS TEAC NO. 0 0 66 0 123 189 0	ROOM HER % 0.0 0.0 42.0 0.0 46.1 44.6 0.0	0 EDUCA TECH NO. 0 0 42 0 53 95	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9 22.4 0.0	OFFICE/ SUP NO. 0 0 44 0 83 127	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0 0.0 31.1 30.0 0.0	ST/ NO. 0 0 157 0 267 424	73 176 176 TIMM AFF ((100 100 (()
TEM 5 - ELEMENTA 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 2 0 2 4 0 0	0 0 0 E OF PUE E/JR. H STAFF IRATOR % 0.0 0.0 1.3 0.0 0.7 0.9	SCHOO NO. 0 0 6 9 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.9 0.0 2.2 2.1 0.0 0.0	2 7 7 ARY CLASS TEAC NO. 0 0 66 0 123 189 0 0	ROOM HER % 0.0 0.0 42.0 0.0 46.1 44.6 0.0	0 EDUCA TECH NO. 0 0 42 0 53 95	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9 22.4 0.0 0.0	OFFICE/ SUP NO. 0 44 0 83 127 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0 0.0 31.1 30.0 0.0 0.0	ST/ NO. 0 0 157 0 267 424 0	73 176 176 TIMI AAFF ((100 100 (((((((((((((((((((
TEM 5 - ELEMENTA 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 2 0 2 4 0 0 0	0 0 0 E OF PUE E/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 0.7 0.9 0.0	SCHOO NO. 0 0 3 0 6 9 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.9 0.0 2.2 2.1 0.0 0.0 2.9	2 7 7 ARY CLASS TEAC NO. 0 0 66 0 123 189 0 0 15	ROOM HER % 0.0 0.0 42.0 0.0 46.1 44.6 0.0 0.0 44.1	0 EDUCA TECH NO. 0 0 42 0 53 95 0 0 1	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9 22.4 0.0 0.0 2.9	OFFICE/ SUP NO. 0 44 0 83 127 0 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0 0.0 31.1 30.0 0.0 50.0	ST/NO. 0 0 157 0 267 424 0 0 34	73 176 176 TIMI AFF 0 0 100 100 0 0 0 100
TEM 5 - ELEMENTA 7 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 2 0 2 4 0 0 0 0	0 0 0 E OF PUE JR. H STAFF TRATOR % 0.0 0.0 1.3 0.0 0.7 0.9 0.0 0.0 0.0	SCHOO NO. 0 3 0 6 9 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.9 0.0 2.2 2.1 0.0 0.0 2.9 0.0	2 7 7 ARY CLASS TEAC NO. 0 66 0 123 189 0 0 15 0	ROOM HER % 0.0 0.0 42.0 0.0 46.1 44.6 0.0 0.0 44.1 0.0	0 EDUCA TECH NO. 0 0 42 0 53 95 0 0 1	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9 22.4 0.0 0.0 2.9 0.0	OFFICE/ SUP NO. 0 44 0 83 127 0 0 17	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0 0.0 31.1 30.0 0.0 50.0 0.0	ST/NO. 0 0 157 0 267 424 0 0 34	73 176 —-TIMI AAFF C C C 100 C C C C C C C C C C C C C C C C C C C
MALE FOTAL TEM 5 - ELEMENTA 7	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME S ADMINIST NO. 0 0 2 0 2 4 0 0 0	0 0 0 E OF PUE E/JR. H STAFF FRATOR % 0.0 0.0 1.3 0.0 0.7 0.9 0.0	SCHOO NO. 0 0 3 0 6 9 0 0	HOOLS SECOND. 1 L ADM. % 0.0 0.0 1.9 0.0 2.2 2.1 0.0 0.0 2.9	2 7 7 ARY CLASS TEAC NO. 0 0 66 0 123 189 0 0 15	ROOM HER % 0.0 0.0 42.0 0.0 46.1 44.6 0.0 0.0 44.1	0 EDUCA TECH NO. 0 0 42 0 53 95 0 0 1	0 0 0 TIONAL/ NICAL % 0.0 0.0 26.8 0.0 19.9 22.4 0.0 0.0 2.9	OFFICE/ SUP NO. 0 44 0 83 127 0 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 28.0 0.0 31.1 30.0 0.0 50.0	ST/NO. 0 0 157 0 267 424 0 0 34	73 176 TIME

						C	City of Bo	ogalusa
ITEM 7 - EXPERIENC	CE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIME	E) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	41	60	22	21	36	32	226
PRINCIPALS	0	0	0	0	0	4	6	10
TOTAL	14	41	60	22	21	40	38	236
ITEM 8 - REVENUE				АМО	UNT	PERCEN	NT OF TOTAL	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES			5,008		21.88	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	10,37	8,719		57.42	
	RESTRICTED GR	ANTS-IN-AI	D	85	1,889		4.71	
	REVENUE IN LIE	U OF TAXES	3	31	4,156		1.74	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		11,54	4,764		63.88	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	2,48	7,340		13.76	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	8	6,701		0.48	
	TOTAL FEDERAL	SOURCES		2,57	4,041		14.24	
TOTAL REVENUE				18,07	3,813		100.00	
OTHER SOURCES OF FU	NDS			28	8,027			
TOTAL REVENUES AND	OTHER SOURCES			18,36	1,840			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRI	ENT EXPENDI	TURE
INSTRUCTION			AMOUN	Т	%	AMOUN	Т	%
REGULAR PROGRAMS			7,048,639	9 3	8.55	6,874,3	313 3	39.89
SPECIAL EDUCATION P	ROGRAMS		2,267,467		2.40	2,267,4		3.16
VOCATIONAL EDUCATION	ON PROGRAMS		426,550		2.33	383,8		2.23
OTHER INSTRUCTIONAL	PROGRAMS		154,977		0.85	154,9		0.90
SPECIAL PROGRAMS			757,328		4.14	757,3		4.39
ADULT/CONTINUING ED	UCATION PROGRAM	S	11,346		0.06	11,3		0.07
COMMUNITY COLLEGE	PROGRAMS		0		0.00	,-	0	0.00
TOTAL INSTRUCTION			10,666,307		3.34	10,449,2		60.63
SUPPORT SERVICES PROGF	RAMS		,,			,,		
PUPIL SUPPORT SERVI	CES		413,097	7	2.26	413,0)97	2.40
INSTRUCTIONAL STAFF	SERVICES		951,585		5.20	872,5		5.06
SCHOOL ADMINISTRATI	ON		1,080,022		5.91	1,066,5		6.19
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	2,444,704		3.37	2,352,2		3.65
GENERAL ADMINISTRAT	TION		595,325		3.26	595,3		3.45
BUSINESS SERVICES			314,265		1.72	314,2		1.82
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,345,536		7.36	1,344,4		7.80
STUDENT TRANSPORAT	TION SERVICES		807,344		4.42	807,3		4.68
CENTRAL SERVICES			43,533		0.24	43,5		0.25
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	3,106,003		6.99	3,104,8		8.02
TOTAL SUPPORT SERV			5,550,707		0.36	5,457,0		31.66
OPERATION OF NON-INSTRU			-, - ,- - ,	•		5,,0		
FOOD SERVICE OPERA			1,341,723	3	7.34	1,327,9	986	7.71
ENTERPRISE OPERATION			1,041,720		0.00	.,027,0	0	0.00
COMMUNITY SERVICE O			C		0.00		0	0.00
TOTAL OPERATION OF NON-		RVICES	1,341,723		7.34	1,327,9		7.71
FACILITY AQUISITION AND C			16,178		0.09	1,021,3	0	0.00
DEBT SERVICE			707,250		3.87		0	0.00
TOTAL EXPENDITURES			18,282,165		0.00	17,234,3		0.00
FUND TRANSFER			10,202,100	. 100		17,234,3		

18,318,927

36,762

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

ITEM 10 - GENERAL FIX	ED ASS	ET AND LO	NG-TERM	DEBT				
	В	EGINNING BAL	ANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		803	,552	0		414,552	;	389,000
OTHER LONG-TERM OBLIGAT	TONS	15	,090	7,700		6,000		16,790
VESTED COMPENSATED ABS	ENCES	346	5,011	82,274		0	4	428,285
FIXED ASSETS		12,651	,467	370,475	:	233,006	12,	788,936
		/ A = 1 = 1 1						
ITEM 11 - SCHOOL SYS		SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVE		VENUE
CONSTITUTIONAL TAX	6.44	234,172	0.00	0.00	0		0	234,172
RENEWABLE TAX	44.38	1,611,080	0.00	0.00	0		0 1,	611,080
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	50.82	1,845,252	0.00	0.00	0		0 1,	845,252
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVI AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	ETAXES		1.00	1,874,	615	() 1,	874,615
DISTRICT/WARD SALES AND		3	0.00	. ,	0	(0
TOTAL SALES AND USE TAXE	S		1.00	1,874,	615	() 1,	874,615
ITEM 12 - YEAR-END FL	IND RAI	ANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDI	TURES	-134,547	67,112	15,321	105,616	-10,589	0	42,913
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF	YEAR	-30,275	0	0	-56,709	26,512	0	-60,472
BALANCES AT END OF YEAR		-164,822	67,112	15,321	48,907	15,923	0	-17,559
ITEM 13 - STUDENTS B	EING SE	RVED BY E	XCEPTIO	NAL CHILD	REN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	21	27	14	0	62
2. HARD OF HEARING		0	0	2	2	2	0	6
3. DEAF		0	0	0	3	0	0	3
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	79	4	0	0	83
5. VISUAL IMPAIRMENTS		0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	7	13	4	0	24
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	6	5	1	0	12
8. OTHER HEALTH IMPAIRME	ENTS	0	0	24	11	1	0	36
9. LEARNING DISABILITIES		0	0	67	124	10	0	201
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	0	0	0	1
12. AUTISM	12. AUTISM		0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	14. DEVELOPMENTAL DELAY		0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES		37	0	0	0	0	0	37
16. NONCATEGORICAL PRESO	16. NONCATEGORICAL PRESCHOOL			0	0	0	0	75
TOTAL FOR CATEGORIES 1-16	5	37	75	208	190	32	0	542
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	PED	0	0	0	0	0	0	0
GIFTED		0			17	0	0	53
TALENTED		0	0	52	93	2	0	147

										City of	Bogalus
ITEM 14	- SCHO	OL FOO	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	(FASTS SER\	/ED DAILY					1,44	3	
AVERAGE	NUMBER	OF LUNC	HES DAILY						2,42	1	
TOTAL FE	DERAL (U	SDA) REIM	BURSEMENT	Г				\$9	953,769.0	0	
TOTAL ST	ATE AND	LOCAL SU	IPPORT OF F	OOD SERV	/ICE			\$4	496,579.0	0	
ITEM 15	- EXPE	NDITURI	E PER STU	JDENT A	ND AV	ERAGE T	EACHE	R SALAR	Υ		
								1	996-97	1	997-98
			STUDENT						\$4,645		\$5,102
AVERAGE	SALARY	OF ALL FUI	LL-TIME TEA	CHERS					\$26,593		\$27,864
				N	ONPU	BLIC SC	HOOLS	6			
ITEM 1 -	NONPL	IBLIC ST	UDENT R	EGISTR/	ATION E	BY ETHNI	CITY AN	D GENDI	ER		
		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	NONPL	IBLIC ST	UDENT R	EGISTR A	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRANE	TOTAL	
0	0	0	0		0		0		()	
ITEM 3 -	NONPL	JBLIC MI	EMBERSH	IIP AT EN	ND OF S	SESSION.	AVERA	GE DAIL	Ү МЕМІ	BERSHIP (A	ADM),
			DAILY AT							•	,,
					Р	K - 8		9-	12		TOTAL
MEMBERS	SHIP AT EN	ND OF SES	SION			0.0		(0.0		0.0
AVERAGE	DAILY ME	MBERSHIF	•			0.0		(0.0		0.0
AVERAGE	DAILY AT	TENDANCI	E			0.0		(0.0		0.0
					CHOOL		ATEC				
ITEM 4 -	NUMBE	R OF N	ONPUBLIC	HIGHS	CHOOL	. GRADU	AIES				
ITEM 4 -		ER OF NO		HIGH S ASIAN	CHOOL	BLACK		ISPANIC	V	/HITE	TOTAL
ITEM 4 -					CHOOL			ISPANIC 0	V	VHITE 0	TOTAL 0
			DIAN	ASIAN	CHOOL	BLACK			V		
FEMALE			DIAN	ASIAN 0	CHOOL	BLACK 0		0	v	0	0
FEMALE MALE TOTAL	АМІ	ERICAN INI	0 0	ASIAN 0 0 0		0 0 0		0 0	v	0 0	0 0

Section III Quick Reference Tables

QUICK REFERENCE TABLE A
October 1. 1997 Public Elementary/Secondary School Membership

O	October 1. 1997 Public Elementary/Secondary School Membership									
	White	Non-White	PK-8	9-12	Nongraded	Total	Rank (Descending)			
Acadia	7,605	3,086	7,536	2,715	440	10,691	20			
Allen	3,352	1,175	3,356	1,105	66	4,527	42			
Ascension	9.885	4,710	10,579	3.955	61	14,595	17			
Assumption	2,619	2,114	3,391	1,049	293	4,733	39			
Avoyelles	4,463	3,159	5,384	2,031	207	7,622	27			
Beauregard	5,054	1,170	4,346	1,824	54	6,224	33			
Bienville	1,126	1,864	2,155	713	122	2,990	53			
Bossier	12,707	6,224	13,895	5,036	0	18,931	10			
Caddo	18,185	30,162	34,172	14,175	0	48.347	4			
Calcasieu	22,477	11,057	22,798	9,152	1,584	33,534	5			
Caldwell	1,621	452	1,520	538	15	2,073	63			
Cameron	2,016	136	1,508	628	16	2,152	61			
Catahoula	1,369	796	1,462	605	98	2,165	60			
Claiborne	1,019	1,954	2,147	782	44	2,973	54			
Concordia	2.163	2,191	3,227	1,085	42	4,354	44			
DeSoto	2.305	3,005	3,761	1,377	172	5,310	35			
East Baton Rouge	18,820	37.981	38,944	15,735	2,122	56.801	2			
East Carroll	172	1,844	1,499	490 761	27	2.016	64 55			
East Feliciana	620	2,269	2,039	761 1.526	89	2,889	55			
Evangeline Franklin	4,149	2,731 2,021	4.755		599 34	6.880	30 43			
	2,361 3,024	631	3,212 2,717	1,136 938	0	4.382	43 48			
Grant Iberia	8,603	6,658	10,742	3,844	675	3,655 15,261	46 16			
Iberville	1,371	3.912	3,848	1,250	185	5,283	36			
Jackson	1,788	1,014	2,008	790	4	2,802	56			
Jefferson	24,323	30.091	39,552	14,083	779	54,414	3			
Jefferson Davis	4,625	1,635	4,149	1,666	445	6,260	32			
Lafayette	19,381	11,171	21,961	8.477	114	30,552	7			
Lafourche	11,684	4,152	10,985	4,246	605	15,836	15			
LaSalle	2,368	388	1,945	809	2	2,756	57			
Lincoln	3,538	3,433	5,043	1,900	28	6,971	29			
Livingston	17,523	1,202	13,609	5,116	0	18,725	11			
Madison	513	2,776	2,150	1,025	114	3,289	51			
Morehouse	1,940	3,695	3,997	1,272	366	5,635	34			
Natchitoches	3,197	4,104	5,236	1,827	238	7,301	28			
Orleans	4,247	78,920	61,329	21,838	0	83,167	1			
Ouachita	13,121	4,581	12,818	4,398	486	17,702	13			
Plaquemines	3,159	1,956	3,580	1,331	204	5,115	37			
Pointe Coupee	1,097	2,350	2,367	957	123	3,447	49			
Rapides	13,385	10,472	16,309	6,416	1,132	23,857	8			
Red River	891	1,214	1,378	499	228	2,105	62			
Richland	1,736	2,317	2,629	970	454	4.053	45			
Sabine	2,365	2,321	3,504	1,174	8	4,686	40			
St. Bernard	7,415	1,665	6,239	2,763	78	9,080	24			
St. Charles	6,490	3,689	7,229	2,907	43	10,179	22			
St. Helena	102	1.492	1,151	443	0	1,594	65			
St. James	1,436	3,208	3.343	1,282	19	4,644	41			
St. John	1,777	4,917	4,925	1,768	1	6,694	31			
St. Landry	7,358	9,223	11,454	4,048	1,079	16,581	14			
St. Martin	4,719	4,283	6,338	2,227	437	9,002	25			
St. Mary	5,700	5,863	8,481	3,082	0	11,563	18			
St. Tammany	27,122	5,414	22,719	9,322	495	32,536	6			
Tangipahoa	10,160	8,545	12,716	5,127	862	18,705	12			
Tensas	270	1,068	816	329	193	1,338	66			
Terrebonne	13,297	7,381	14,844	5,675	159	20,678	9			
Union	2,201	1,699	2,727	1,117	56	3,900	46			
Vermilion	7,190	2,332	6,643	2,533	346	9,522	23			
Vernon	7,525	2,980	7,853	2,532	120	10,505	21			
Washington	2,904	1,930	3,244	1,222	368	4,834	38			
Webster	4,668	3,582	5,951	2,275	24	8,250	26			
West Baton Rouge	2,043	1,848	2,665	1,172	54	3,891	47			
West Carroll	2.058	595	1,903	717	33	2,653	58			
West Feliciana	1,265	1,087	1,727	620	5	2,352	59			
Winn	2,003	1,226	2,380	839	10	3,229	52			
City of Monroe	1,234	9,678	8,125	2,722	65	10,912	19			
City of Bogalusa	1,742	1,628	2,286	869	215	3,370	50			
Louisiana	388,646	384,427	549,301	206,835	16,937	773,073				

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE B Total Nonpublic Registration, 1997-98

Acadia 2,031 69 1,597 503 0 2,00 Allen 0 0 0 0 0 0 0 Assension 1,990 72 949 212 1 1,162 Assumption 344 55 399 0 0 30 Avovelles 1,475 155 1,395 235 0 1,630 Bounding 351 65 1,395 235 0 4 Carlor 0 0 0 0 0 0 0 Carlor 2,527 423 2,433 524 0 2,957 Carlor 0 0 0 0 0 0 0 Carlor 0 0 0 0 0 0 0 0 Carlor 0 0 0 0 0 0 0 0 Carlor 0 0 0		White	Nonwhite	PK-8	9-12	Special Ed	Total
Ascension 1,090 72 949 212 1 1,102 Assumption 344 55 399 0 0 0 399 Avoyelles 1,475 155 1,395 235 0 1,830 Benville 0 0 0 0 0 0 0 0 0 0 0 Benville 0 0 0 0 0 0 0 0 0 0 0 Benville 0 0 0 0 0 0 0 0 0 0 0 Benville 0 0 0 0 0 0 0 0 0 0 0 0 Benville 0 0 0 0 0 0 0 0 0 0 0 0 Benville 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Benville 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Acadia	2,031	69	1,597	503	0	2,100
Assumption 344 55 399 0 0 0 399 November 1,475 155 1.395 235 0 1,630 Avoyellete 1,475 155 1.395 235 0 0 1,630 Avoyellete 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Allen	0	0	0	0	0	0
Avoyelles 1.475 155 1.955 2.255 0 1.630 Bleaville		•					
Beaureard 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·						
Benville							
Bossier	***						
Caddo 2.525 432 2.433 524 0 2.957 Calcwell 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Calcasieu 2,620 623 2,615 618 10 3,243 Caladwell 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Caldwell 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<							
Catabhoule 0 0 0 0 0 0 0 0 0 0 0 0 263 0 911 72 0 264 264 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Claibone 263 0 191 72 0 283 DeSoto 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 220 220 East Falcidana 6.7.7 4 430 201 0 0 331 Exvangeline 851 0 583 288 0 831 Farralkin 340 3 262 81 0 343 Grant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<							
Concordia 263 1 147 117 0 264 DeScho 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 202 East Falciciana 627 4 430 201 0 631 Evangeline 851 0 533 288 0 0 851 1 0 0 0 0 0 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 343 344 343 344	Catahoula	0	0	0	0	0	0
DeSoto 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 202 18 144 76 142 19,355 East Caroll 202 18 144 76 142 19,355 East Caroll 220 18 144 76 142 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20	Claiborne	263	0	191	72	0	263
East Baton Rouge East Carroll East Carroll East Carroll East Carroll Evancelline Example Refision Example Re	Concordia	263	1	147	117	0	264
East Caroll 202 18 144 76 0 201 Evanceline 851 0 583 268 0 851 Evanceline 851 0 583 268 0 851 Franklin 340 3 262 81 0 343 Grant 0 0 0 0 0 0 0 Iberia 1.848 233 1.536 545 0 2,681 Jackson 0 0 0 0 0 0 0 Jefferson 23,560 3,176 20,688 5,777 91 26,736 Jefferson Davis 322 24 346 0 0 366 Jefferson Davis 322 24 346 0 0 364 Lafayette 5,498 741 4,850 1,318 8 6,239 Lafourche 2,570 78 2,026 622 0<							
East Feliciana							
Evangeline							
Franklin 340 3 262 81 0 430 Iberial 1.848 233 1.536 545 0 2.081 Iberille 840 38 688 190 0 678 Jackson 0 0 0 0 0 0 0 Jefferson Davis 322 24 346 0 0 346 Laflourche 5.498 741 4.850 1.381 8 6.239 Lafourche 2.570 78 2.026 6622 0 2.648 LaSalle 0 0 0 0 0 0 Lincoln 780 28 572 236 0 808 Livingston 123 2 79 46 0 125 Madison 363 4 270 97 0 367 Maciston 1328 15 595 202 0 797 <							
Grant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 346 0 0 346 0 346 0 346 0 346 28 220 622 0 2,648 232 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Iberia							
Iberville							
Jackson 0 0 0 0 0 0 Jefferson Davis 32,560 3,176 20,868 5,777 91 26,736 Jefferson Davis 322 24 346 0 0 346 Lafourche 2,670 78 2,026 622 0 2,648 LaSalle 0 0 0 0 0 0 0 Lincoln 780 28 572 236 0 808 Livingston 123 2 79 46 0 125 Macison 363 4 270 97 0 367 Morehouse 782 15 595 202 0 797 Natchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,172 9,580 15 23,767 Ouachita 2,300 32 1,845 775 0							
Jefferson Davis 32,560 3,176 20,868 5,777 91 26,736 Jefferson Davis 322 24 346 0 0 346 Lafavette 5,498 741 4,850 1,381 8 6,239 Lafourche 2,570 78 2,026 622 0 2,648 LaSalle 0 0 0 0 0 0 0 0 Lincoln 780 28 572 236 0 808 Livingston 123 2 79 46 0 125 Madison 363 4 270 97 0 367 Matchitoches 455 48 361 142 0 503 Matchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,172 9,580 15 23,767 Ouachita 2,300 320 1,845							
Jefferson Davis							
Lafavette 5,498 741 4,850 1,381 8 6,239 Lafourche 2,570 78 2,026 622 0 2,648 LaSalle 0 0 0 0 0 0 0 Lincoln 780 28 572 236 0 808 Livingston 123 2 79 46 0 125 Madison 363 4 270 97 0 367 Morehouse 782 15 595 202 0 797 Morehouse 782 15 595 202 0 797 Matchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,172 9,580 15 23,767 Ouachita 2,300 389 436 0 0 2,620 Plaquemines 347 89 436 0 0 2				-	•		
Lafourche 2,570 78 2,026 622 0 2,648 LaSalle 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
LaSalle 0 0 0 0 0 0 Lincoln 780 28 572 236 0 808 Livingston 123 2 79 46 0 125 Madison 363 4 270 97 0 367 Morehouse 782 15 595 202 0 797 Natchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,172 9,580 15 23,677 Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupee 1,492 82 1,104 470 0 1,574 Ranides 1,588 101 1,760 299 0 2,059 Red River 220 0 141 79 0 2 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Livingston 123 2 79 46 0 125 Madison 363 4 270 97 0 367 Morehouse 782 15 595 202 0 797 Natchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,72 9,580 15 23,767 Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupe 1,492 82 1,104 470 0 1,574 Rapides 1,958 101 1,760 299 0 2,059 Red River 220 0 141 79 0 220 Richland 1,018 17 365 161 509 1,035 Sabine 0 0 0 0 0 0	LaSalle	0	0		0	0	
Madison 363 4 270 97 0 367 Morehouse 782 15 595 202 0 797 Natchitoches 455 48 361 142 0 503 Orleans 13.284 10.483 14.172 9,580 15 23.767 Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupee 1,492 82 1,104 470 0 1,574 Rapides 1,958 101 1,760 299 0 2,059 Red River 220 0 141 79 0 220 Richland 1,018 17 365 161 509 1,035 Sabine 0 0 0 0 0 0 0 0 St. Bernard 3,189 182 2,825 546 </td <td>Lincoln</td> <td>780</td> <td>28</td> <td>572</td> <td>236</td> <td>0</td> <td>808</td>	Lincoln	780	28	572	236	0	808
Morehouse 782 15 595 202 0 797 Natchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,172 9,580 15 23,767 Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupee 1,492 82 1,104 470 0 1,574 Rapides 1,958 101 1,760 299 0 2,059 Red River 220 0 141 79 0 2205 Red River 220 0 141 79 0 2205 Red River 220 0 141 79 0 205 Red River 220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>Livingston</td> <td>123</td> <td>2</td> <td>79</td> <td>46</td> <td>0</td> <td>125</td>	Livingston	123	2	79	46	0	125
Natchitoches 455 48 361 142 0 503 Orleans 13,284 10,483 14,172 9,580 15 23,767 Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupee 1,492 82 1,104 470 0 1,574 Rapides 1,958 101 1,760 299 0 2,059 Red River 220 0 141 79 0 2,059 Red River 220 0 141 79 0 2,059 Red River 220 0 0 0 0 0 0 2,059 Red River 220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Madison	363	4	270	97	0	367
Orleans 13,284 10,483 14,172 9,580 15 23,767 Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupee 1,492 82 1,104 470 0 1,574 Rapides 1,958 101 1,760 299 0 2,059 Red River 220 0 141 79 0 220 Richland 1,018 17 365 161 509 1,035 Sabine 0 0 0 0 0 0 0 0 St. Bernard 3,189 182 2,825 546 0 3,371 St. Charles 722 76 798 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Ouachita 2,300 320 1,845 775 0 2,620 Plaquemines 347 89 436 0 0 436 Pointe Coupee 1,492 82 1,104 470 0 1,574 Rapides 1,958 101 1,760 299 0 2,059 Red River 220 0 141 79 0 220 Richland 1,018 17 365 161 509 1,035 Sabine 0 0 0 0 0 0 0 St. Bernard 3,189 182 2,825 546 0 3,371 St. Charles 722 76 798 0 0 798 St. Helena 0 0 0 0 0 0 349 St. James 323 26 349 0 0 349 St. James 323 26 349 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Plaquemines 347 89 436 0 0 436 Pointe Coupee 1.492 82 1.104 470 0 1.574 Rapides 1.958 101 1.760 299 0 2.059 Red River 220 0 141 79 0 220 Richland 1.018 17 365 161 509 1.035 Sabine 0 0 0 0 0 0 0 St. Bernard 3.189 182 2.825 546 0 3.371 St. Bernard 3.189 182 2.825 546 0 0 798 St. Helena 0 0 0 0 0 0 0 0 798 St. James 323 26 349 0 0 0 0 0 0 2.949 St. James 361 2.119 810 20 2.949 0							
Pointe Coupee 1.492 82 1.104 470 0 1.574 Rapides 1.958 101 1.760 299 0 2.059 Red River 220 0 1.760 299 0 2.059 Richland 1.018 17 365 161 509 1.035 Sabine 0 0 0 0 0 0 0 St. Bernard 3.189 182 2.825 546 0 3.371 St. Charles 722 76 798 0 0 798 St. Helena 0 0 0 0 0 0 0 St. James 323 26 349 0 0 349 0 349 St. James 323 26 349 0 0 2.949 St. James 323 217 1,818 962 0 2,780 St. James 324 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Rapides 1.958 101 1.760 299 0 2.059 Red River 220 0 141 79 0 220 Richland 1.018 17 365 161 509 1.035 Sabine 0 0 0 0 0 0 0 St. Bernard 3.189 182 2.825 546 0 3.371 St. Charles 722 76 798 0 0 798 St. Helena 0 0 0 0 0 0 0 0 St. Helena 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,371 8 18 0 0 0 0 0 0 0 0 0 0 0 0 0	· · · · · · · · · · · · · · · · · · ·						
Red River 220 0 141 79 0 220 Richland 1,018 17 365 161 509 1,035 Sabine 0 0 0 0 0 0 0 St. Bernard 3,189 182 2,825 546 0 3,371 St. Charles 722 76 798 0 0 798 St. Helena 0 0 0 0 0 0 0 St. James 323 26 349 0 0 349 St. John 2,588 361 2,119 810 20 2,949 St. Landry 2,563 217 1,818 962 0 2,780 St. Martin 1,001 179 980 200 0 1,180 St. Tammany 5,135 202 3,869 1,468 0 5,337 Tanqipahoa 2,145 66 1,757 454							
Richland 1.018 17 365 161 509 1.035 Sabine 0 0 0 0 0 0 0 St. Bernard 3.189 182 2.825 546 0 3.371 St. Charles 722 76 798 0 0 0 798 St. Helena 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 349 20 2.949 St. John 2.588 361 2.119 810 20 2.949 St. Landry 2.563 217 1,818 962 0 2.780 St. Martin 1,001 179 980 200 0 1,180 St. Martin 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Sabine 0 0 0 0 0 0 St. Bernard 3.189 182 2.825 546 0 3.371 St. Charles 722 76 798 0 0 798 St. Helena 0 0 0 0 0 0 0 0 St. James 323 26 349 0 0 349 0 0 349 St. John 2.588 361 2.119 810 20 2.949 St. John 2.583 3217 1.818 962 0 2.780 St. Martin 1,001 179 980 200 0 1,180 St. Martin 1,001 179 980 200 0 1,180 St. Martin 1,001 179 980 200 0 1,180 St. Marty 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 1,468 0 2,211 Tensas							
St. Bernard 3.189 182 2.825 546 0 3.371 St. Charles 722 76 798 0 0 798 St. Helena 0 0 0 0 0 0 0 St. James 323 26 349 0 0 349 St. John 2.588 361 2.119 810 20 2.949 St. Landry 2,563 217 1,818 962 0 2.780 St. Martin 1,001 179 980 200 0 1,180 St. Mary 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737							
St. Helena 0 0 0 0 0 0 St. James 323 26 349 0 0 349 St. John 2,588 361 2,119 810 20 2,949 St. Landry 2,563 217 1,818 962 0 2,780 St. Martin 1,001 179 980 200 0 1,180 St. Martin 1,001 179 980 200 0 1,370 St. Martin 1,001 0 1,468 0 1,370 0 2,611 0 2,611 0 2,611 0 2,659							
St. James 323 26 349 0 0 349 St. John 2.588 361 2.119 810 20 2.949 St. Landry 2.563 217 1.818 962 0 2.780 St. Martin 1,001 179 980 200 0 1,180 St. Mary 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3.869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vermon 0 0 0 0 0							
St. John 2.588 361 2.119 810 20 2.949 St. Landry 2,563 217 1,818 962 0 2,780 St. Martin 1,001 179 980 200 0 1,180 St. Mary 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 Westlington 652 10 520 142	St. Helena	0	0	0	0	0	0
St. Landry 2,563 217 1,818 962 0 2,780 St. Martin 1,001 179 980 200 0 1,180 St. Mary 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 0 983 Vernon 0 0 0	St. James	323	26	349	0	0	349
St. Martin 1,001 179 980 200 0 1,180 St. Mary 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 Weshington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0	St. John	2,588	361	2,119	810	20	2.949
St. Mary 1,214 156 986 384 0 1,370 St. Tammany 5,135 202 3,869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 2,859 Union 0 0 0 0 0 0 0 2,859 Union 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	St. Landry		217		962	0	2,780
St. Tammany 5,135 202 3,869 1,468 0 5,337 Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 0 Washington 652 10 520 142 0 662 0 0 0 662 0 0 0 327 0 226 101 0 327 0 492 0 0 492 0 0 492 0 0 0 0 0 0 0 0 0 0 0 0							
Tangipahoa 2,145 66 1,757 454 0 2,211 Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 0 Winn 0 0 0 0 0 0	•						
Tensas 194 0 142 52 0 194 Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Terrebonne 2,658 201 2,122 737 0 2,859 Union 0 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Boaalusa 0 0 0 0	7.7						
Union 0 0 0 0 0 0 Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0							
Vermilion 926 57 716 267 0 983 Vernon 0 0 0 0 0 0 0 Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0							
Vernon 0 0 0 0 0 0 0 Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 Winn 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0							
Washington 652 10 520 142 0 662 Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0							
Webster 327 0 226 101 0 327 West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0							
West Baton Rouge 473 19 492 0 0 492 West Carroll 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 Winn 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0							
West Carroll 0 0 0 0 0 0 West Feliciana 0 0 0 0 0 0 Winn 0 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0							
West Feliciana 0 0 0 0 0 0 Winn 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0							
Winn 0 0 0 0 0 0 City of Monroe 0 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0							
City of Monroe 0 0 0 0 0 0 City of Bogalusa 0 0 0 0 0 0 0	Winn	0	0		0	0	0
	City of Monroe	0	0		0	0	
Louisiana 112,135 20,800 97,438 34,701 796 132,935							
	Louisiana	112,135	20,800	97,438	34,701	796	132,935

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE C

	Octob	er 1, 1	997 P	ublic E	Elemer	ntary/S	Secon	dary S	chool	Memb 8	ership	Bv G	rade	12	Non- Graded	Total
Acadia	222	799	908	822	785	786	774	875	811	754	890	648	589	588	440	10,691
Allen	211	362	390	389	328	356	332	316	356	316	293	307	268	237	66	4,527
Ascension	236	1,383	1,195	1,072	1,023	1,103	1,009	1,167	1,292	1,099	1,298	945	902	810	61	14,595
Assumption	278	322	369	349	359	320	345	361	385	303	394	276	203	176	293	4,733
Avoyelles	272	609	635	554	537	584	519	540	573	561	708	521	440	362	207	7,622
Beauregard	36	458	520	501	462	480	454	481	463	491	537	429	441	417	54	6,224
Bienville	98	255	246	211	226	224	197	222	269	207	176	187	178	172	122	2,990
Bossier	233	1,524	1,665	1,518	1,432	1,474	1,470	1,564	1,575	1,440	1,522	1,371	1,117	1,026	0	18,931
Caddo	1,129	3,844	3,980	3,698	3,480	3,414	3,433	3,967	3,769	3,458	4,908	3,760	2,907	2,600	0	48,347
Calcasieu	354	2,601	2,651	2,514	2,419	2,343	2,412	2,450	2,620	2,434	2,785	2,374	2,027	1,966	1,584	33,534
Caldwell	115	156	182	153	163	136	153	168	161	133	185	136	112	105	15	2,073
Cameron	16 38	162	169	159	178	180	161	170	158	155	184	165	128 138	151	16	2,152
Catahoula Claiborne	38 87	161 228	182 259	169 243	146 233	139 227	142 223	157 243	189 195	139 209	171 221	161 205	138	135 179	98 44	2,165 2,973
Concordia	120	366	369	354	323	326	330	364	324	351	345	263	245	232	44	4,354
DeSoto	97	426	385	421	400	399	378	418	423	414	405	387	296	289	172	5,310
East Baton Roug		4,365	4,319	4,151	4,128	4,121	3,923	4,396	4,363	4,101	4,847	4,281	3,415	3,192	2,122	56,801
East Carroll	70	172	200	152	148	129	157	141	176	154	164	118	89	119	27	2,016
East Feliciana	99	221	187	211	211	253	224	235	207	191	242	198	161	160	89	2,889
Evangeline	170	558	612	520	487	495	480	479	526	428	501	378	368	279	599	6,880
Franklin	155	336	372	366	316	311	302	348	369	337	329	301	268	238	34	4,382
Grant	37	290	313	295	305	294	307	285	312	279	310	228	236	164	0	3,655
Iberia	203	1,179	1,270	1,143	1,100	1,128	1,176	1,191	1,276	1,076	1,334	1,052	749	709	675	15,261
Iberville	37	415	471	424	361	423	405	454	453	405	472	317	223	238	185	5,283
Jackson	21	212	202	245	179	207	225	255	223	239	216	214	177	183	4	2,802
Jefferson	604	3,944	4,643	4,493	4,253	4,348	4,298	4,518	4,670	3,781	4,405	3,875	3,168	2,635	779	54,414
Jefferson Davis	80	510	511	450	425	439	420	437	450	427	512	433	349	372	445	6,260
Lafayette	361	2,578	2,437	2,468	2,511	2,141	2,246	2,616	2,491	2,112	2,738	2,194	1,944	1,601	114	30,552
Lafourche	139	1,214	1,326	1,205	1,138	1,135	1,173	1,271	1,213	1,171	1,095	1,241	983	927	605	15,836
LaSalle Lincoln	47 74	196 623	217 552	209 504	170 538	217 543	204 537	227 526	243 579	215 567	237 645	201 486	187 406	184 363	2 28	2,756 6,971
Livingston	74 54	1,511	1,604	1,437	1,390	1,431	1,461	526 1,614	1,569	1,538	1,631	1,371	1,146	363 968	28 0	18,725
Madison	112	249	210	211	1,370	187	204	220	286	277	401	279	1,140	157	114	3,289
Morehouse	143	484	487	448	438	408	444	370	449	326	387	342	287	256	366	5,635
Natchitoches	322	505	543	542	556	551	528	536	574	579	640	496	409	282	238	7,301
Orleans	2,482	6,762	7,168	6,761	6,560	6,486	6,572	6,527	6,258	5,753	6,457	5,785	4,992	4,604	0	83,167
Ouachita	261	1,498	1,449	1,336	1,423	1,333	1,323	1,386	1,433	1,376	1,356	1,103	1,005	934	486	17,702
Plaquemines	145	412	371	377	349	388	375	390	395	378	419	354	293	265	204	5,115
Pointe Coupee	39	281	267	239	251	248	253	246	285	258	325	255	205	172	123	3,447
Rapides	485	1,867	1,837	1,734	1,664	1,720	1,629	1,691	1,993	1,689	2,156	1,741	1,463	1,056	1,132	23,857
Red River	93	150	163	141	130	141	118	158	138	146	160	133	105	101	228	2,105
Richland	74	308	337	299	282	255	252	262	302	258	296	240	226	208	454	4,053
Sabine	172	354	392	344	352	345	371	364	420	390	318	350	269	237	8	4,686
St. Bernard	109	657	694	738	700	712	680	711	703	535	905	781	586	491	78	9,080
St. Charles	270 58	888 120	825	735 130	704 122	720 127	802	786 129	778 120	721 90	989 163	719 103	663 98	536 79	43 0	10,179 1,594
St. Helena St. James	464	290	113 369	329	307	321	124 298	293	138 380	292	353	355	305	269	19	1,594 4,644
St. John	189	483	545	527	563	520	527	504	577	490	642	452	339	335	17	6,694
St. Landry	189	1,394	1,323	1,251	1,219	1,265	1,268	1,127	1,310	1,108	1,232	1,125	898	793	1,079	16,581
St. Martin	151	706	706	696	727	693	664	636	732	627	677	583	543	424	437	9,002
St. Mary	324	877	997	895	904	875	873	921	977	838	1,068	723	636	655	0	11,563
St. Tammany	186	2,118	2,802	2,460	2,413	2,467	2,474	2,579	2,664	2,556	2,917	2,390	2,072	1,943	495	32,536
Tangipahoa	204	1,382	1,527	1,400	1,310	1,266	1,385	1,327	1,447	1,468	1,726	1,454	1,049	898	862	18,705
Tensas	85	75	75	83	84	69	87	73	90	95	93	81	83	72	193	1,338
Terrebonne	342	1,550	1,759	1,664	1,615	1,533	1,586	1,614	1,653	1,528	1,838	1,496	1,272	1,069	159	20,678
Union	56	343	316	303	287	268	300	277	289	288	326	285	255	251	56	3,900
Vermilion	168	674	760	704	659	729	716	797	771	665	792	640	567	534	346	9,522
Vernon	346	1,037	894	873	834	787	757	760	843	722	736	692	551	553	120	10,505
Washington	119	382	390	313	326	303	309	362	386	354	357	295	287	283	368	4,834
Webster	221	600	610	623	694	595	618	659	687	644	705	619	487	464	24	8,250
West Carrell	0	289	281	309	321	299	283	315	298	270	369 179	313 206	272	218	54	3,891
West Carroll West Feliciana	28 101	202 184	214 157	198 169	207 168	188 165	192 169	226 178	210 176	238 170	179	206 173	156 139	176 120	33 5	2,653 2,352
Winn	191 78	184 244	282	262	220	245	272	272	260	245	267	205	183	120 184	5 10	2,352 3,229
City of Monroe	480	948	942	879	855	846	816	741	890	728	892	677	596	557	65	10,912
City of Bogalusa		298	260	226	253	224	252	244	272	200	259	216	185	209	215	3,370
Louisiana	15,413	60,591	63,406	59,599	57,845	57,385	57,391	60,137	61,747	55,787	65,288	54,684	45,701	41,162	16,937	773,073
	. 5, , 10	-0,0,1	-5,.00	10//	2.7010	_ , ,000	, 5 / 1	-31.01	, ,	-5,.01	- 5,200	- 1,50 1	. 51. 01	,.02	1.01	5,570

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE D

Nonpublic Registration by Grade, 1997-98

						lic Ke					7-98					
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Spec.Ed	
Acadia	96	161	179	181	179	160	145	151	168	177	150	118	117	118	0	2,100
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	85	88	96	87	87	97	97	104	102	106	67	43	47	55	1	1,162
Assumption	48	50	46	42	32	40	46	32	39	24	0	0	0	0	0	399
Avoyelles	101	129	144	122	139	138	132	165	159	166	65	60	65	45	0	1,630
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	65	45	41	41	23	27	25	28	32	34	11	16	12	16	0	416
Caddo	339	262	242	264	226	230	226	230	208	206	112	152	140	120	0	2,957
Calcasieu	189	321	291	283	269	226	240	264	263	269	180	167	133	138	10	3,243
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	15	14	16	16	20	17	27	24	21	21	15	20	17	20	0	263
Concordia	0	6	25	10	15	11	21	12	24	23	35	23	33	26	0	264
DeSoto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Baton Rouge	658	1,569	1,539	1,519	1,493	1,454	1,392	1,561	1,525	1,489	1,329	1,345	1,205	1,135	142	19,355
East Carroll	0	10	13	15	21	16	13	18	20	18	17	24	15	20	0	220
East Feliciana	34	42	40	41	50	46	38	44	36	59	47	52	49	53	0	631
Evangeline	0	59	65	61	68	65	69	57	69	70	91	55	65	57	0	851
Franklin	0	35	40	27	37	22	29	24	20	28	26	23	20	12	0	343
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	145	198	169	162	155	141	162	130	129	145	142	139	129	135	0	2,081
Iberville	39	90	65	68	70	70	79	66	74	67	54	57	38	41	0	878
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,536	2,217	2,190	2,215	2,149	2,107	2,077	2,123	2,320	1,934	1,559	1,420	1,416	1,382	91	26,736
Jefferson Davis	29	48	44	40	43	30	30	27	25	30	0	0	0	0	0	346
Lafayette	348	631	532	514	524	475	478	462	460	426	398	345	338	300	8	6,239
Lafourche	58	273	260	241	239	226	227	196	144	162	156	167	150	149	0	2,648
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	44	57	60	42	56	51	62	57	83	60	71	56	48	61	0	808
Livingston	10	17	7	3	11	2	5	5	14	5	13	10	13	10	0	125
Madison	33	37	32	24	24	23	25	27	25	20	26	25	18	28	0	367
Morehouse	25	58	67	67	66	68	48	52	78	66	55	51	53	43	0	797
Natchitoches	21	42	41	29	37	49	25	31	43	43	50	31	24	37	0	503
Orleans	919	1,267	1,342	1,288	1,312	1,325	1,381	1,574	1,821	1,943	2,363	2,797	2,262	2,158	15	23,767
Ouachita	150	200	201	185	179	172	175	180	186	217	223	198	191	163	0	2,620
Plaquemines	57	54	37	47	35	41	35	40	47	43	0	0	0	0	0	436
Pointe Coupee	83	100	109	122	104	97	102	123	138	126	110	136	120	104	0	1,574
Rapides	124	161	171	177	151	180	140	195	248	213	87	79	66	67	0	2,059
Red River	0	14	20	14	19	10	14	13	13	24	19	21	18	21	0	220
Richland	0	51	61	34	36	53	27	36	30	37	40	42	47	32	509	1,035
Sabine	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0
St. Bernard	187	316	313	321	315	305	268	305	271	224	143	159	121	123	0	3,371
St. Charles	35	96	97	109	77	85	77	82	76	64	0	0	0	0	0	798
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	41	48	43	32	39	32	34	24	28	28	0	0	0	0	0	349
St. John	147	230	227	241	221	212	187	224	241	189	226	227	205	152	20	2,949
St. Landry	60	177	176	170	198	133	204	194	224	282	263	236	241	222	0	2,780
St. Martin	43	82	88	84	90	90	90	137	142	134	62	50	44	44	0	1,180
St. Mary	11	118	112	127	121	105	111	92	96	93	98	101	90	95	0	1,370
St. Tammany	230	462	422	415	398	371	395	367	381	428	423	401	333	311	0	5,337
Tangipahoa	67	176	179	199	187	193	205	179	186	186	122	126	122	84	0	2,211
Tensas	8	12	15	12	17	16	14	13	18	17	12	16	11	13	0	194
Terrebonne	120	241	221	235	197	233	219	222	251	183	199	193	188	157	0	2,859
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Vermilion	34	75	74	83	78	78	66	67	79	82	73	64	59	71	0	983
Vernon	0	0	0	0	0	0	00	0	0	0	0	0	0	0	0	903
Washington	47	57	54	51	53	49	46	52	59	52	46	26	23	47	0	662
Webster																
West Baton Rouge	0	21	21	14	21	22	28	30	40	29	28	27	22	24	0	327
West Carroll	0	59	62	55	51	56	52	51	55	51	0	0	0	0	0	492
West Feliciana		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Nonitoe City of Bogalusa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana	6,281	10,476	10,289	10,129	9,932	9,649	9,588	10,090	10,711	10,293	9,206	9,298	8,308	7,889	796	132,935

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE E Public School Data: 1997-98

	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Parish Acadia	10.576.2	9.787.4	544	
Allen				4516.07
	4.578.9	4.283.1	241	4891.24
Ascension	14,471.2	13,557.2	736	5249.20
Assumption	4,663.4	4,305.4	179	5392.00
Avoyelles	7,474.3	7.042.8	335	4624.47
Beauregard	6.163.8	5,767.1	383	5090.10
Bienville	2,974.6	2,812.1	172	5723.77
Bossier	18,669.9	17,578.0	1000	4967.49
Caddo	47.786.0	44,705.6	2342	5420.58
Calcasieu	33,163.5	30.996.1	1837	5090.18
Caldwell	2,052.3	1,936.5	95	5006.37
Cameron	2,148.6	2,013.3	151	6069.76
Catahoula	2,154.7	2,041.3	124	5255.89
Claiborne	2,963.2	2,796.3	165	4836.94
Concordia	4.275.4	4.006.9	200	5087.47
DeSoto	5,212.5	4,910.9	266	5767.10
East Baton Rouge	55.510.3	51.963.8	2845	5518.94
East Carroll	1,998.8	1,885.7	99	4917.51
East Feliciana	2.901.6	2.731.1	148	5033.40
Evangeline	6,781.8	6,454.6	271	4700.95
Franklin	4.304.5	3.957.0	233	4820.39
Grant	3,591.4	3,326.6	154	4757.12
Iberia	15.100.8	14.197.1	675	5246.42
Iberville	5,212.9	4,909.5	225	6156.98
Jackson	2.801.8	2.632.2	174	5222.66
Jefferson	52,720.0	49,070.5	2479	5642.74
Jefferson Davis	6,170.7	5,822.5	359	4835.04
Lafayette	30,264.2	28,461.6	1586	4879.94
Lafourche	15,698.3	14,664.0	857	5444.04
LaSalle	2,740.0	2,571.1	169	4688.10
Lincoln	6,920.4	6,584.3	350	4642.45
Livingston	18,575.6	17,311.6	941	4411.92
Madison	3,344.1	3,184.2	162	4221.98
Morehouse	5,588.2	5,208.5	213	4823.74
Natchitoches	7,232.9	6,812.1	311	5392.22
Orleans	81,712.4	73,822.8	3498	5125.10
Ouachita	17,508.5	16,463.5	869	4840.95
Plaguemines	5,109.0	4,929.8	256	5846.69
Pointe Coupee	3,495.1	3,230.9	163	5027.81
Rapides	23.716.4	22.662.1	1135	5223.55
Red River	2,053.5	1,960.9	98	5219.42
Richland	3.988.0	3.758.8	211	4861.81
Sabine	4,613.0	4,341.4	223	4812.48
St. Bernard	8.982.4	8.275.9	537	5156.16
St. Charles	10,126.5	9.608.2	514	7552.94
St. Helena	1.579.3	1.466.9	69	5312.55
St. James	4,659.8	4,382.0	245	6180.18
St. John	6.669.5	6.251.9	295	5705.10
St. Landry	16,399.6	15,143.2	824	4509.77
St. Martin	8.939.7	8.367.6	430	4878.70
St. Mary	11,433.5	10,689.5	584	5439.99
St. Tammany	32,328.1	30,379.7	1734	5451.83
Tangipahoa	18,481.9	17,265.1	952	5383.08
Tensas	1,330.9	1,256.2	71	5435.72
				4891.27
Terrebonne Union	20,354.2 3,821.6	19,115.3	1058	
		3,567.7	237	4061.40
Vermilion	9,429.0	8,908.3	497 547	4588.26 5404.58
Vernon	10,443.2	9,904.7	547	5404.58
Washington	4,749.3	4,525.7	276	5299.40
Webster	8,030.3	7,509.0	428	4648.37
West Baton Rouge	3,824.1	3,610.8	209	4887.66
West Carroll	2,609.5	2,464.2	130	4368.18
West Feliciana	2.347.7	2.200.7	109	7550.81
Winn	3.166.7	2.967.7	172	5337.60
City of Monroe	10.723.9	9.918.5	462	4790.89
City of Bogalusa	3.331.3	3.047.1	176	5101.95
Louisiana	762.744.5	712.284.0	38030	5178.28

Average Teacher Salary=The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees) who were employed during any part of the school year by the public school districts. Source: End of Year Profile of Education Personnel (PEP) Report.

Number of Teachers and Number of Principals: All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Education Personnel (PEP) Report.

QUICK REFERENCE TABLE F Public Staff Data, 1997-98

Acadilla Parlarish 352,441 666 25 12 Ascension Parlarish 351,82 922 21 24 Ascension Parlarish 318,82 922 21 24 Assumption Parlarish 328,073 310 10 13 Avoyeline Parlarish 330,734 419 11 8 Bienville Parlarish 530,005 1,009 33 31 Caddo Parlarish 333,005 2,906 75 67 Caddo Parlarish 333,005 2,906 75 67 Caddo Parlarish 333,005 2,906 75 67 Caddo Parlarish 33,106 2,906 75 67 Caddone Parlarish 33,206 147 7 4 Cameron Parlarish 32,236 153 9 2 Cly of Bogalusa 27,864 226 10 3 Cly of Morrore 31,226 621 22 8 Cly of Morrore 31,236 15	District/State	Average Classroom Teachers Salary	Number of Full-Time ClassroomTeachers	Number of Principals	Number of Assistant Principals
Accertation Parish \$31,182 922 21 24 Assumption Parish \$20,078 410 10 13 Aveyelles Parish \$20,078 441 112 12 Bleuville Parish \$20,078 419 11 8 Bleuville Parish \$30,074 419 11 8 Godico Parish \$33,083 2,956 75 67 Calcidacile Parish \$33,083 2,956 75 67 Calcidacile Parish \$30,019 2,157 00 46 Calcidacile Parish \$30,019 142 6 7 4 Caldword Parish \$27,044 122 6 7 4 4 Cly of Macroe \$12,266 611 22 6 1 2 Cly of Macroe \$12,266 611 22 6 1 2 1 1 1 1 2 1 1 1 2 1 1 2 1	Acadia Parish	\$25,744	666	25	12
Assumption Patriah 280,077 310 10 13 Avoyelles Patriah 30,734 419 11 8 Beauregar Patriah 30,734 419 11 8 Beswile Patriah 33,016 1,001 33 31 Caddo Pariah 33,583 2,096 75 67 Calcasiles Pariah 33,619 2,157 60 66 Calcasiles Pariah 33,618 2,157 60 66 Calcasiles Pariah 322,346 147 7 4 Cameron Pariah 322,346 147 7 4 Calcasiles Pariah 322,346 147 7 4 Calcasiles Pariah 325,359 621 22 8 Cily of Monroe 31,328 621 22 8 Cily of Monroe 31,328 621 22 8 Cily of Monroe 31,32 47 12 13 E Batro Relician Pariah 32,599 48 12	Allen Parish	\$26,417	296	11	5
Avoysiles Parlah Bienville Bienville Miele Bienville Bienvi					
Beauregner Parish	•				
Bienville Parish \$39,877 210 7 2 2 2 2 2 2 2 2 2	=				
Bossier Parish \$30,055 1,091 33 31 Celesaise Parish \$30,699 2,157 60 46 Celesaise Parish \$30,699 2,157 60 46 Cameron Parish \$32,246 142 6 1 Cameron Parish \$32,246 147 7 4 Cinderparish \$32,231 153 9 2 Cly of Bogalusa \$37,884 226 10 3 Claiborne Parish \$25,598 199 10 1 Claiborne Parish \$25,598 199 10 1 Cameron Parish \$32,578 347 12 13 East Carciol Parish \$32,758 121 5 5 East Carciol Parish \$32,758 121 5 5 East Carciol Parish \$32,578 43 15 7 East Carciol Parish \$32,578 43 15 7 East Feliciana Parish \$32,578 43 15 <td>-</td> <td></td> <td></td> <td></td> <td></td>	-				
Cadob Parish \$33,883 2,956 75 67 Caldowall Parish \$37,016 142 6 1 Cambroon Parish \$32,246 147 7 4 Cambooul Parish \$32,321 153 9 2 City of Bopalusa \$37,844 226 10 3 City of Monore \$31,238 621 22 8 Club Ornoral Parish \$32,328 199 10 1 Concordia Parish \$38,722 281 11 5 DeStoto Parish \$30,375 347 12 13 E Bator Rollagan Parish \$30,858 3,440 107 73 E Bator Rollagan Parish \$30,758 121 5 5 East Earloan Parish \$36,759 236 12 0 East Parish \$37,659 236 12 0 Boran Parish \$37,659 236 12 0 Boran Parish \$37,669 236 12					
Ciscales Parish \$30,619 \$2,157 \$60 \$61 Cimoren Parish \$32,246 \$142 \$6 \$1 Camoron Parish \$32,246 \$147 \$7 \$4 Carbaboula Parish \$32,346 \$153 \$9 \$2 Cly of Bogalusa \$27,384 \$26 \$10 \$3 Cly of Departure \$25,388 \$190 \$10 \$1 Claiborne Parish \$23,375 \$347 \$12 \$13 DeSon Parish \$30,385 \$3,440 \$17 \$3 East Carcill Parish \$26,758 \$121 \$5 \$5 East Feliciass Parish \$26,758 \$121 \$6 \$5 \$6 Evangeline Parish \$32,578 \$43 \$15 \$7 \$7 Evangeline Parish \$32,578 \$43 \$15 \$7 Evangeline Parish \$32,578 \$43 \$15 \$17 Evangeline Parish \$32,537 \$33 \$12 \$15 Ibervile					
Caldwall Parish \$27.016 142 6 1 Calathoula Parish \$32.346 147 7 4 Chalboula Parish \$22.231 153 9 2 City of Monroe \$31,236 621 22 8 City of Monroe \$32,236 621 22 8 Chororia Parish \$22,352 281 11 5 Concordia Parish \$22,375 347 12 3 E Baton Rouge Parish \$30,585 3,440 107 73 East Carroll Parish \$26,772 196 5 8 East Faciliana Parish \$27,72 196 5 8 East Faciliana Parish \$25,59 438 15 7 Frandin Parish \$37,72 196 5 8 Bast Faciliana Parish \$25,59 296 12 0 Borran Parish \$27,05 296 12 0 Bast Faciliana Parish \$37,08 296 12					
Cambron Parish \$32,486 147 7 4 Citarbaula Parish \$25,284 26 10 3 City of Monroe \$31,236 621 22 8 Cialborne Parish \$25,088 199 10 1 Concordia Parish \$23,075 347 12 13 DSGot Parish \$30,585 3,440 107 73 East Carroll Parish \$20,778 121 5 5 East Felicians Parish \$25,778 121 5 5 East Felicians Parish \$25,559 438 15 77 Fanalini Parish \$25,559 438 15 77 Fanalini Parish \$25,656 296 9 8 8 Evangeline Parish \$35,707 347 9 15 9 Brief Parish \$31,138 974 133 12 1 Browley Parish \$32,104 374 9 15 1 Lack Parish<					
Cataboula Farish \$25,231 153 9 2 City of Boogniss \$27,864 226 10 3 City of Monroe \$31,236 621 22 8 Chocordia Parish \$25,258 199 10 1 Concordia Parish \$25,258 194 11 5 DeScolo Parish \$30,555 3,440 107 73 E. Bato Ronge Parish \$30,555 3,440 107 73 East Carroll Parish \$32,772 199 5 8 East Earloth Parish \$32,559 438 15 7 Evangelino Parish \$32,559 438 15 7 Faradish Parish \$32,565 236 9 12 10 Berarle Parish \$32,567 37 37 9 15 10 Berarle Parish \$32,576 347 34 4 15 17 Berarle Parish \$32,576 3,471 4 4 10 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
City of Bogalissa \$27,864 226 10 3 Cilaborne Parish \$35,256 621 22 8 Cilaborne Parish \$25,958 199 10 1 DeSoto Parish \$20,375 347 12 13 E.Baton Rouge Parish \$30,585 3,440 107 73 E.Bat Carroll Parish \$26,758 121 5 5 East Felicians Parish \$25,559 438 15 17 Fanashin Parish \$25,559 438 15 17 Fanashin Parish \$25,659 438 15 17 Fanashin Parish \$25,659 438 15 17 Fanashin Parish \$25,656 296 9 8 Bibraria Parish \$35,138 974 33 12 Iberariah \$35,104 374 9 15 Jackson Parish \$31,138 974 16 15 Jariswan Davis Parish \$32,104 374					
Cialborne Parlish \$28,752 281 11 5 DeSoto Parlish \$28,722 281 11 5 DeSoto Parlish \$29,375 347 12 13 East Carroll Parlish \$20,578 121 5 5 East Folicians Parlish \$26,778 196 5 8 East Folicians Parlish \$25,559 438 15 17 Franklin Parlish \$27,065 296 12 0 Franklin Parlish \$31,038 974 33 12 Iberville Parlish \$31,138 974 33 12 Iberville Parlish \$32,707 347 9 15 Jackson Parlish \$23,674 206 8 0 Jefferson Davis Parlish \$32,766 3,471 84 100 Jefferson Davis Parlish \$31,231 1,884 38 40 Lafourche Parlish \$31,237 1,68 16 10 Lafferson Davis Parlish \$31,237 <td>City of Bogalusa</td> <td></td> <td>226</td> <td>10</td> <td>3</td>	City of Bogalusa		226	10	3
Concordia Parish \$28,272 281 11 5 DeSotro Parish \$29,375 347 12 13 E. Baton Rouge Parish \$30,585 3,440 107 73 E. Baton Rouge Parish \$26,758 121 5 5 Exarpeline Parish \$25,559 438 15 17 Franklin Parish \$27,005 296 12 0 Grant Parish \$26,685 236 9 8 Iberville Parish \$32,707 347 9 15 Jackson Parish \$23,674 206 8 0 Jefferson Davis Parish \$23,674 206 8 0 Jefferson Davis Parish \$23,674 206 8 0 Jefferson Davis Parish \$22,666 3,471 84 100 Lafysyete Parish \$32,766 3,471 84 100 Lafysyete Parish \$31,291 1,884 38 40 Lafysyete Parish \$32,231	City of Monroe	\$31,236	621	22	8
DaSoto Parish \$29,375 3.47 12 13 E Bation Rouge Parish \$30,585 \$1,440 107 73 East Carroll Parish \$26,778 121 \$5 \$5 Evangeline Parish \$26,772 196 \$5 \$8 Evangeline Parish \$25,559 438 15 177 Franklin Parish \$27,065 296 12 0 Boral Parish \$31,138 974 33 12 Iberulle Parish \$32,074 206 8 0 Jackson Parish \$23,074 206 8 0 Jackson Parish \$23,074 206 8 0 Jaferson Davis Parish \$32,276 3,471 84 100 Lafourbe Parish \$31,231 1,884 38 40 Lafourbe Parish \$31,231 1,884 38 40 Lafourbe Parish \$31,237 1,161 28 25 Lasselle Parish \$36,581 4,37	Claiborne Parish	\$25,958	199	10	1
E Bato Rarol Parish \$30,565 \$1,440 107 73 East Carrol Parish \$26,772 196 5 8 Evangeline Parish \$26,772 196 5 8 Evangeline Parish \$25,559 438 15 17 Franklin Parish \$27,055 296 12 0 Gran Parish \$32,055 236 9 8 Iberville Parish \$31,138 974 33 12 Iberville Parish \$32,674 206 8 0 Jefferson Davis Parish \$22,674 206 8 0 Jefferson Davis Parish \$32,766 3,471 44 100 Lafoyate Parish \$32,810 374 14 105 Laforson Parish \$32,814 1,884 38 40 Lafoyate Parish \$32,876 179 9 1 LaSalte Parish \$31,321 1,161 26 25 LaSalte Parish \$31,337 1,141	Concordia Parish	\$28,722	281	11	5
East Carvoll Parish \$26,772 196 5 8 Exangeline Parish \$25,559 438 15 17 Frankin Parish \$25,559 438 15 17 Frankin Parish \$25,655 296 12 0 Iberia Parish \$31,138 974 33 12 Iberia Parish \$32,707 347 9 15 Jackson Parish \$32,674 206 8 0 Jackson Parish \$25,674 206 8 0 Jefferson Davis Parish \$32,104 374 14 15 Jefferson Davis Parish \$32,810 347 14 100 Lafourche Parish \$31,231 1,884 38 40 Lafourche Parish \$31,231 1,884 38 40 Lincoln Parish \$26,457 1,79 9 1 Lincoln Parish \$32,484 1,79 9 1 Lincoln Parish \$31,537 1,141 42 </td <td>DeSoto Parish</td> <td>\$29,375</td> <td>347</td> <td>12</td> <td>13</td>	DeSoto Parish	\$29,375	347	12	13
East Feliciana Parish \$26,772 196 5 8 Evangeline Parish \$25,559 438 15 17 Franklin Parish \$27,065 296 12 0 Grant Parish \$26,685 236 9 8 Borville Parish \$31,138 974 33 12 Iberville Parish \$32,674 206 8 0 Jackson Parish \$23,674 206 8 0 Jefferson Davis Parish \$23,674 206 8 0 Jefferson Davis Parish \$32,676 3,471 44 100 Lafoyste Parish \$32,8104 3,74 14 105 Lafoyste Parish \$32,821 1,161 28 25 Lafoyste Parish \$30,891 1,161 28 25 Lincoln Parish \$20,486 437 16 14 Lincoln Parish \$27,504 176 8 6 Madison Parish \$25,749 35	=	\$30,585			
Evangeline Parish \$25,559 438 15 17 Franklin Parish \$27,065 296 12 0 0 0 0 0 0 0 0 0					
Franklin Parish \$27,065 296 12 0 Crant Parish \$26,685 236 9 8 Berville Parish \$31,138 974 33 12 Iberville Parish \$32,707 347 9 15 Jackson Parish \$28,104 374 14 15 Jefferson Davis Parish \$31,231 1.884 38 40 Lafopute Parish \$31,331 1.884 38 40 Laforuche Parish \$30,891 1.161 28 25 LaSalle Parish \$26,457 179 9 1 Lincoln Parish \$26,457 179 9 1 Lincoln Parish \$27,744 176 8 6 Madison Parish \$27,744 176 8 6 Madison Parish \$27,744 176 8 6 Machicobes Parish \$25,779 365 16 7 Natchicobes Parish \$31,937 1,128 31					
Caran Parish \$26,685 \$236 \$9 \$8 Iberia Parish \$31,138 \$974 \$33 \$12 Iberia Parish \$32,2707 \$347 \$9 \$15 Jackson Parish \$22,674 \$206 \$8 \$0 Jackson Parish \$22,674 \$206 \$8 \$0 Jefferson Davis Parish \$22,676 \$3,471 \$84 \$100 Jefferson Parish \$32,766 \$3,471 \$84 \$100 Lafourche Parish \$31,231 \$18,884 \$38 \$40 Lafourche Parish \$30,891 \$1,161 \$28 \$25 LaSalle Parish \$30,891 \$1,161 \$28 \$25 LaSalle Parish \$31,137 \$1,141 \$42 \$20 Lafourche Parish \$31,137 \$1,141 \$42 \$20 Lafourche Parish \$31,137 \$1,141 \$42 \$20 Morehouse Parish \$37,044 \$176 \$8 \$6 \$6 Morehouse Parish \$25,779 \$355 \$16 \$7 Natchliotches Parish \$33,997 \$1,128 \$31 \$24 Orleans Parish \$33,997 \$1,128 \$31 \$24 Orleans Parish \$33,997 \$1,128 \$31 \$24 Orleans Parish \$30,994 \$365 \$9 \$2 Ouachita Parish \$30,994 \$365 \$9 \$2 Pointe Coupee Parish \$27,569 \$218 \$9 \$2 Pointe Coupee Parish \$29,566 \$1,595 \$4 \$28 Red River Parish \$29,566 \$1,595 \$4 \$28 Red River Parish \$26,862 \$255 \$12 \$4 Sabine Parish \$26,862 \$255 \$12 \$4 Sabine Parish \$31,025 \$445 \$11 \$14 St. Bernard Parish \$31,025 \$445 \$11 \$14 St. Helena Parish \$31,025 \$445 \$11 \$14 St. James Parish \$31,025 \$45 \$15 \$15 St. Marin Parish \$31,025 \$45 \$15 \$15 St. Marin Parish \$31,025 \$45 \$15 \$15 St. Marin Parish \$31,025 \$15 \$15 St. Marin Parish \$31,025 \$15 \$10 Tangalano Parish \$31,025 \$10 \$10 Tangalano					
Iberia Sai, 138 974 33 12 Iberville Parish \$32,777 347 347 36 15 Jackson Parish \$23,674 206 8 0 Jackson Parish \$28,104 374 14 15 Jackson Parish \$31,231 1,884 38 40 Lafayete Parish \$31,231 1,884 38 40 Lafayete Parish \$31,231 1,884 38 40 Lafayete Parish \$36,457 179 9 1 Lafourche Parish \$26,457 179 9 1 Lincoln Parish \$28,336 437 16 14 Livingston Parish \$27,044 176 8 6 Madison Parish \$27,044 176 8 6 Madison Parish \$29,748 479 18 10 Orleans Parish \$31,397 1,141 42 20 Madison Parish \$29,748 479 18 10 Orleans Parish \$31,997 1,128 31 24 Plaquemines Parish \$31,997 1,128 31 24 Plaquemines Parish \$29,996 1,595 14 28 Pointe Coupee Parish \$29,996 1,595 14 28 Pointe Coupee Parish \$29,996 1,595 14 28 Pointe Caupee Parish \$28,837 24 499 2 Rack River Parish \$29,996 1,595 14 28 Pointe Caupee Parish \$29,996 1,595 14 28 Pointe Parish \$28,878 160 18 19 St. Bernard Parish \$28,878 160 18 19 St. Bernard Parish \$28,878 19 10 23 St. Lames Parish \$31,025 445 11 14 St. Lames Parish \$31,025 475 475 477 77 St. Martin Parish \$29,378 565 17 77 St. Martin Parish \$29,378 598 20 12 Vannon Parish \$31,025 476 477 477 477 St. Martin Parish \$29,037 598 20 12 Vennon Parish \$29,037 598 20 12 Vennon Parish \$29,037					
Iberville Parish					
Jackson Parish \$23,674 206 8 0 Jefferson Davis Parish \$28,104 374 14 15 Jefferson Davis Parish \$32,766 3,471 84 100 Lafayette Parish \$30,291 1,161 28 25 LaSalle Parish \$30,891 1,161 28 25 LaSalle Parish \$28,836 437 16 14 Lincoln Parish \$28,836 437 16 14 Lincoln Parish \$21,3137 1,141 42 20 Madison Parish \$25,779 365 16 7 Natchicobes Parish \$25,779 365 16 7 Natchicobes Parish \$33,824 479 18 10 Orleans Parish \$33,824 4,95 125 62 Plaquemines Parish \$33,934 336 9 8 Pointe Coupe Parish \$25,569 218 9 2 Rapides Parish \$25,569 1,595 <td></td> <td></td> <td></td> <td></td> <td></td>					
Jefferson Davis Parish \$28,104 374 14 15 Jefferson Parish \$32,766 3,471 84 100 Lafourche Parish \$30,291 1,884 38 40 Lafourche Parish \$26,457 179 9 1 Lincoln Parish \$28,836 437 16 14 Livingston Parish \$31,137 1,141 42 20 Madison Parish \$27,044 176 8 6 Morehouse Parish \$25,779 365 16 7 Natchiteches Parish \$23,748 479 18 10 Orleans Parish \$31,824 4,495 125 62 Ouachia Parish \$30,994 336 9 8 Pointe Coupee Parish \$23,988 18 9 2 Rapides Parish \$25,958 1,595 54 28 Red River Parish \$25,662 285 12 4 Red River Parish \$26,662 285					
Jefferson Parish \$32,766 3,471 84 100 Lafayette Parish \$31,231 1,884 38 40 LaSalle Parish \$26,457 179 9 1 Lincoln Parish \$28,836 437 16 14 Livingston Parish \$31,137 1,141 42 20 Madison Parish \$25,779 365 16 7 Natchicohes Parish \$25,779 365 16 7 Natchicohes Parish \$29,748 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachta Parish \$31,997 1,128 31 24 Plaquemines Parish \$37,824 4,495 125 62 Ouachta Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,996 1,896 54 28 Read River Parish \$25,568 1,595 54 28 Read River Parish \$25,682 28					
Lafayette Parish \$31,231 1,884 38 40 Lafourche Parish \$30,891 1,161 28 25 LaSalle Parish \$26,457 179 9 1 Lincoln Parish \$28,836 437 16 14 Livingston Parish \$21,3137 1,141 42 20 Madison Parish \$27,044 176 8 6 Morehouse Parish \$25,779 365 16 7 Natchitoches Parish \$28,788 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$30,994 336 9 8 Pointe Coupee Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,599 218 9 2 Red River Parish \$25,438 160 5 0 Richland Parish \$26,662 285 12 4 Sabine Parish \$26,676 305 13					
Lafourche Parish \$30,891 1,161 28 25 LaSalle Parish \$26,457 179 9 1 Lincoln Parish \$28,836 437 16 14 Livingston Parish \$31,137 1,141 42 20 Madison Parish \$31,137 1,141 42 20 Morehouse Parish \$27,044 1,76 8 6 Morehouse Parish \$25,779 365 16 7 Natchitoches Parish \$29,748 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupe Parish \$27,569 218 9 2 Rapides Parish \$29,566 1,595 54 28 Red River Parish \$25,438 160 5 0 St. Bernard Parish \$26,662 285					
Lincoln Parish \$28,836 437 16 14 Livingston Parish \$31,137 1,141 42 20 Madison Parish \$27,044 176 8 6 Morehouse Parish \$25,779 365 16 7 Natchitoches Parish \$27,748 479 18 10 Orleans Parish \$37,824 4,95 125 62 Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$29,966 1,595 54 28 Red River Parish \$26,862 285 12 4 Sabine Parish \$26,862 285 12 4 Sabine Parish \$26,862 285 12 4 St. Bernard Parish \$26,862 305 13 1 St. Bernard Parish \$26,862 763 1	· · · · · · · · · · · · · · · · · · ·			28	
Livingston Parish \$31,137 1,141 42 20 Madison Parish \$27,044 176 8 6 Morehouse Parish \$25,779 365 16 7 Natchitoches Parish \$29,748 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,599 218 9 2 Ragides Parish \$29,596 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,662 285 12 4 St. Bernard Parish \$29,878 600 18 19 St. Lehiena Parish \$35,162 763 18 11 St. Lehiena Parish \$32,337 292 12 4 St. John Parish \$32,337 19	LaSalle Parish	\$26,457	179	9	1
Madison Parish \$27,044 1176 8 6 Morehouse Parish \$25,779 3655 16 7 Natchitoches Parish \$29,748 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$25,538 1,595 54 28 Red River Parish \$25,538 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,766 305 13 1 St. Bernard Parish \$26,766 305 18 11 St. Learnard Parish \$22,878 600 18 11 St. Learnard Parish \$35,162 763 18 11 St. Learnard Parish \$32,273 292	Lincoln Parish	\$28,836	437	16	14
Morehouse Parish \$25,779 365 16 7 Natchitoches Parish \$29,748 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupe Parish \$27,569 218 9 2 Red River Parish \$25,548 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,786 305 13 1 St. Charles Parish \$29,878 600 18 11 St. Charles Parish \$29,878 600 18 11 St. Charles Parish \$29,878 600 18 11 St. Landres Parish \$29,878 600 18 11 St. Loharles Parish \$22,937 292 12 4 St. John Parish \$22,24 19	Livingston Parish	\$31,137	1,141	42	20
Natchitoches Parish \$29,748 479 18 10 Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$29,596 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,862 305 13 11 St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Lames Parish \$32,241 96 3 3 St. James Parish \$31,025 445 11 14 St. James Parish \$31,025 445 11 14 St. Marin Parish \$22,079 1,071	Madison Parish	\$27,044	176	8	6
Orleans Parish \$37,824 4,495 125 62 Ouachita Parish \$31,997 1,128 31 24 Pointe Coupee Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$29,596 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,786 305 13 1 St. Bernard Parish \$26,786 305 13 1 St. Charles Parish \$33,162 763 18 11 St. Harrin Parish \$28,241 96 3 3 3 St. James Parish \$31,025 445 11 14 St. James Parish \$27,079 1,071 40 23 St. Martin Parish \$31,274 711 26 15 St. Mary Parish \$31,675 <t< td=""><td>Morehouse Parish</td><td>\$25,779</td><td>365</td><td>16</td><td>7</td></t<>	Morehouse Parish	\$25,779	365	16	7
Ouachita Parish \$31,997 1,128 31 24 Plaquemines Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$29,596 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,862 305 13 1 St. Bernard Parish \$26,862 763 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$32,837 292 12 4 St. James Parish \$31,025 445 11 14 St. Landry Parish \$21,025 445 11 14 St. Landry Parish \$31,025 445 11 26 15 St. Martin Parish \$22,079 1,071 26 15 St. Martin Parish \$31,675					
Plaquemines Parish \$30,994 336 9 8 Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$29,596 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,786 305 13 1 St. Bernard Parish \$29,878 600 18 19 St. Bernard Parish \$35,162 763 18 11 St. Hardes Parish \$32,821 96 3 3 3 St. James Parish \$32,337 292 12 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 3					
Pointe Coupee Parish \$27,569 218 9 2 Rapides Parish \$29,996 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,862 305 13 1 St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$32,237 292 12 4 St. John Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$31,274 71 26 15 St. Tammany Parish \$32,752 2,156 51 50 St. Tammany Parish \$31,577 1,042 34 13 Tenrasa Parish \$24,946 97 6 1 Tenrebonne Parish \$31,517 1,285					
Rapides Parish \$29,596 1,595 54 28 Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,862 305 13 1 St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$32,337 292 12 4 St. James Parish \$32,337 292 12 4 St. James Parish \$31,025 445 11 14 St. Jamery Parish \$27,079 1,071 40 23 St. Mary Parish \$31,274 711 26 15 St. Mary Parish \$31,675 1,042 34 13 Tensas Parish \$34,675 1,042 34 13 Tensas Parish \$31,675 1,285 43 26 Union Parish \$31,517 1,285 43<					
Red River Parish \$25,438 160 5 0 Richland Parish \$26,862 285 12 4 Sabine Parish \$26,786 305 13 1 St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$28,241 96 3 3 3 St. James Parish \$32,337 292 12 4 4 4 4 4 4 4 5 1,1 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 3 4 1 4 4 3 4 1 3					
Richland Parish \$20,862 285 12 4 Sabine Parish \$26,786 305 13 1 St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$28,241 96 3 3 St. James Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$29,037 598 20 12 Vermillon Parish \$31,089 667 <td< td=""><td>•</td><td></td><td></td><td></td><td></td></td<>	•				
Sabine Parish \$26,786 305 13 1 St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$28,241 96 3 3 St. James Parish \$32,337 292 12 4 St. John Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Martin Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$29,237 588 20 12 Vermillon Parish \$31,689 687 <					
St. Bernard Parish \$29,878 600 18 19 St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$28,241 96 3 3 St. James Parish \$32,337 292 12 4 St. Jahn Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230					
St. Charles Parish \$35,162 763 18 11 St. Helena Parish \$28,241 96 3 3 St. James Parish \$32,337 292 12 4 St. John Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$28,301 230 11 9 West Aroush Parish \$28,301 230 11 9 West Carroll Parish \$26,641 183 8 0 West Carroll Parish \$34,259 180					
St. Helena Parish \$28,241 96 3 3 St. James Parish \$32,337 292 12 4 St. John Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Wester Parish \$31,305 478 22 4 Wester Carroll Parish \$26,641 183 8					
St. John Parish \$31,025 445 11 14 St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Terrebonne Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermillion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$34,259 180 4 3 West Feliciana Parish \$30,768 213 10 4					
St. Landry Parish \$27,079 1,071 40 23 St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$34,259 180 4 3 West Feliciana Parish \$30,768 213 10 4	St. James Parish	\$32,337	292	12	4
St. Martin Parish \$29,758 565 17 7 St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$34,259 180 4 3 West Feliciana Parish \$30,768 213 10 4	St. John Parish	\$31,025	445	11	14
St. Mary Parish \$31,274 711 26 15 St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4	St. Landry Parish	\$27,079	1,071	40	23
St. Tammany Parish \$32,752 2,156 51 50 Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4	St. Martin Parish	\$29,758	565	17	7
Tangipahoa Parish \$31,675 1,042 34 13 Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4	St. Mary Parish	\$31,274	711	26	15
Tensas Parish \$24,946 97 6 1 Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4		\$32,752			
Terrebonne Parish \$31,517 1,285 43 26 Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
Union Parish \$25,221 225 10 0 Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
Vermilion Parish \$29,037 598 20 12 Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
Vernon Parish \$31,089 687 18 16 W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
W. Baton Rouge Parish \$28,301 230 11 9 Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
Washington Parish \$27,945 348 12 2 Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
Webster Parish \$31,305 478 22 4 West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
West Carroll Parish \$26,641 183 8 0 West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
West Feliciana Parish \$34,259 180 4 3 Winn Parish \$30,768 213 10 4					
Winn Parish \$30,768 213 10 4					
	LOUISIANA	\$31,131	48,292	1,480	998

Average Teachers Salary=The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees) who were employed during any part of the school year by the public school districts.

Source: End-of-Year Profile of Educational Personnel (PEP) Report.

Number of Teachers and Number of Principals= All full-time principals and classroom teachers employed on October 1 as reported by school

Number of Teachers and Number of Principals= All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Educational Personnel (PEP) Report.